Service with Pride, Trust and Integrity
## Board of Director’s

- **Patrick Carroll** Division 1  2007-2008  
- **Joe Rose** Division 2  2006-2010  
- **Curtiss Weidmer** Division 3  2006-2010  
- **Thomas Mahach** Division 4  2004-2008  
- **Edward Courtial** Division 5  2004-2008

### Committees

- **Administrative:** Ed Courtial / Curtiss Weidmer  
- **Fire/EMS Operations (JPA):** Curtiss Weidmer / Ed Courtial  
- **Fire Safe:** Tom Mahach  
- **Apparatus and Facilities:** Joe Rose  
- **Salary & Benefits:** Curtiss Weidmer / Tom Mahach
The Fire District

- The Fire District protects approximately 80,000 residents living in the districts’ 281 square miles, including approximately 20 square miles of urban area. Proudly serving the City of Placerville and the communities of: Apple Hill, Auburn Lake Trails, Camino, Coloma, Cool, Gold Hill, Kyburz, Lotus, Oak Hill, Pacific House, Pilot Hill, Pleasant Valley, Pollock Pines, Shingle Springs, Silver Fork, Strawberry and Texas Hill.
Mission Statement

• Dedicated to provide an all-risk service to our citizens that results in improved quality of life and peace of mind. As a team, we will strive to minimize loss and suffering through our emergency service delivery, public education and community service activities. We will provide this service with Pride, Trust and Integrity.
78 Uniform Personnel
(41 Paramedics)
(37 EMT’s)
5 Support Staff
35 +/- Volunteer’s

7- 24 hr. Staffed Engine Companies
3 - 24 hr. Staffed ALS Medic Units
2 Person Minimum Staffing
1- 12 hr. Staffed ALS Medic Unit
Special District Programs

- Explorer Post #1000
- High School ROP Ride-Along
- Honor Guard
- FEMA USAR Task Force 7
- Tactical Medics / S.O. & P.D. SWAT Teams
- Every 15 Minutes
- Smoke Detector Give-Away
- Critical Incident Stress Debriefing
- Safe Baby Surrender Sites
- Juvenile Firesetter Counseling
- Public Education
- LE-38 Exterior Home Safety Inspections
County Fire Honor Guard
Response Summary

- Total Calls: 7009
- Medical/Rescue: 5189
- Public Service: 142
- Fire: 191
- Hazardous Cond: 322
- False Calls: 191

Total Calls: 7009
Percentage of Incidents

- Medical/Rescue: 83%
- Public Service: 7%
- Fire: 5%
- Hazardous Condition: 2%
- False Alarms: 3%

Legend:
- Medical/Rescue
- Public Service
- Fire
- Hazardous Condition
- False
Response by Engine

![Bar chart showing response by engine.]

- E-17: 1102
- E-21: 891
- E-23: 647
- E-25: 2920
- E-28: 879
- E-72: 330
- E-74: 240
Percentage by Engine

- E-25: 41%
- E-28: 13%
- E-23: 9%
- E-17: 16%
- E-74: 3%
- E-72: 5%
- E-21: 13%
Average Response Time

<table>
<thead>
<tr>
<th>Engine</th>
<th>Time</th>
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<tbody>
<tr>
<td>E25</td>
<td>6:06</td>
</tr>
<tr>
<td>E21</td>
<td>9:22</td>
</tr>
<tr>
<td>E17</td>
<td>10:14</td>
</tr>
<tr>
<td>E23</td>
<td>11:45</td>
</tr>
<tr>
<td>E28</td>
<td>8:04</td>
</tr>
<tr>
<td>E74</td>
<td>10:03</td>
</tr>
<tr>
<td>E72</td>
<td>10:56</td>
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### 2007/2008 Revenue Sources

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Property Taxes-Secured</td>
<td>$ 7,583,229.00</td>
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<tr>
<td>Property taxes-Unsecured</td>
<td>$ 166,843.00</td>
</tr>
<tr>
<td>Supplemental Prop. Taxes</td>
<td>$ 223,107.00</td>
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<tr>
<td>Homeowners Tax Relief</td>
<td>$ 80,317.00</td>
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<tr>
<td>Direct Assessment</td>
<td>$ 517,500.00</td>
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<tr>
<td>Fund Balance</td>
<td>$ 424,238.47</td>
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<tr>
<td>Prior Year Taxes</td>
<td>$ 58,500.00</td>
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<tr>
<td>Benefit Assessment</td>
<td>$ 252,000.00</td>
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<tr>
<td>Fees / Reimbursements</td>
<td>$ 320,000.00</td>
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<tr>
<td>Development Fees</td>
<td>$ 771,000.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$10,396,734.47</strong></td>
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</table>
2007/2008 Operating Budget

- Salaries and Benefits $ 7,893,641.75
- Services and Supplies $ 1,335,592.72
- Long Term Debt $ 567,000.00
- Fixed Assets $ 600,500.00

- Total $10,396,734.47
2007/2008 Budget

- Salary & Benefits: 76%
- Service & Supplies: 13%
- Fixed Assets: 6%
- Long Term Debt: 5%

Total Budget: 100%
## Salary & Benefits

- **Salary**: $4,115,700
- **Overtime**: $645,000
- **Retirement**: $1,408,193
- **Health & Dental**: $1,025,381
- **Workers Comp**: $575,000
- **Medicare**: $70,768
- **OASDI**: $7,300
- **Uniforms**: $46,300

- **Total**: $7,893,642
Salary & Benefits

- Benefits: 32%
- Workers Comp: 7%
- Overtime: 8%
- Salary: 53%
<table>
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<th>Year</th>
<th>Budget</th>
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<tbody>
<tr>
<td>2007-2008</td>
<td>10,396,734</td>
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<tr>
<td>2006-2007</td>
<td>9,555,217</td>
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<td>2005-2006</td>
<td>8,589,344</td>
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<td>2004-2005</td>
<td>7,678,552</td>
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<td>2003-2004</td>
<td>7,319,201</td>
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Recruit Training

- Graduated 12 Firefighter’s from the Sacramento Regional Training Academy
- Graduated 10 Volunteer Firefighter’s from the El Dorado County Fire Academy
- Hired 7 Apprentice Firefighter’s
In-House Training Hours

- Career Training Assigned: 14,288 hours
- Career Training Completed: 23,506 hours
- Vol. Training Assigned: 1,584 hours
- Vol Training Completed: 1,456 hours
Total Training Hours

- PD HRS assigned: 14288
- PD HRS completed: 23506
- VOL HRS completed: 1456
Routine Training
Fire Prevention

Future Firefighters
School Safety Programs

![Graph showing the increase in schools, engine companies, programs, and students over time. The numbers are 9, 11, 51, and 2367 respectively.]
Company Inspections

![Graph showing the number of inspections for different types of companies.]

- LE38 Business: The highest number of inspections.
- Educational: A moderate number of inspections.
- Health Care: A small number of inspections.
- Industrial: A very small number of inspections.
- Mfg.: The lowest number of inspections.
- Storage: A very small number of inspections.
- Assembly: A moderate number of inspections.
- Special: A very small number of inspections.
Building Permits

<table>
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<tr>
<th>Year</th>
<th>Permits</th>
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<tbody>
<tr>
<td>2006-07</td>
<td>241</td>
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<tr>
<td>2005-06</td>
<td>251</td>
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<tr>
<td>2004-05</td>
<td>373</td>
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<tr>
<td>2003-04</td>
<td>1760</td>
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Development Fees Collected

<table>
<thead>
<tr>
<th>Year</th>
<th>Fee Collected</th>
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<tbody>
<tr>
<td>2006-2007</td>
<td>$431,602</td>
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<tr>
<td>2005-2006</td>
<td>$387,551</td>
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<tr>
<td>2004-2005</td>
<td>$384,512</td>
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<tr>
<td>2003-2004</td>
<td>$467,672</td>
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</table>
Our personnel have the highest integrity and we put the communities we serve first.

Respectfully submitted Bruce M. Lacher, Fire Chief