

El Dorado County Fire Protection District Wage and Benefit Detail FY 18/19 Page 2

3021 Social Security	Max. Exposure	Budgeted
Social Security	5,247	5,247
Total	5,247	5,247

3022 Medicare	Max. Exposure	Budgeted
Medicare	68,393	68,393
Total	68,393	68,393

3040 Health Insurance	Max. Exposure	Budgeted
Current Employee Health	1,081,200	1,081,200
Retiree Health	530,000	530,000
Dental Insurance	95,926	95,926
Total	1,707,126	1,707,126

3041 Unemployment Insurance	Max. Exposure	Budgeted
Unemployment Insurance	20,000	20,000
Total	20,000	20,000

3042 Long-term Disability	Max. Exposure	Budgeted
Long-term Disability	10,000	10,000
Total	10,000	10,000

3044 Vision Insurance	Max. Exposure	Budgeted
Vision Insurance Plan	11,854	11,854
Total	11,854	11,854

3060 Workers Compensation	Max. Exposure	Budgeted
FASIS	345,000	345,000
Special Annual Assessment	0	0
Total	345,000	345,000

Page Total	2,167,620	2,167,620
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Personnel Costs

Salaries

Benefit