

### El Dorado County Fire Protection District Services & Supplies FY 16/17 Page 3

4164 Vehicle Tires/Tubes	Budgeted	Expected
Vehicle Tires	20,000.00	20,000.00
<b>Total</b>	<b>20,000.00</b>	<b>20,000.00</b>

4180 Building Improvements(>\$10K = 6020/Capitalized)	Budgeted	Expected
Station Improvements	10,000	10,000
<b>Total</b>	<b>10,000</b>	<b>10,000</b>

4197 Building Supplies	Budgeted	Expected
Suplies	10,000	10,000
<b>Total</b>	<b>10,000</b>	<b>10,000</b>

4200 Medical Supplies	Budgeted	Expected
District Medical Supplies	2,500	2,500
<b>Total</b>	<b>2,500</b>	<b>2,500</b>

4220 Memberships	Budgeted	Expected
Professional Organizations	10,000	10,000
<b>Total</b>	<b>10,000</b>	<b>10,000</b>

4260 Office Expense	Budgeted	Expected
Miscellaneous Office Supplies	7,000	7,000
<b>Total</b>	<b>7,000</b>	<b>7,000</b>

4261 Postage	Budgeted	Expected
General Postage	2,000	2,000
<b>Total</b>	<b>2,000</b>	<b>2,000</b>

4263 Subscriptions	Budgeted	Expected
Periodicals	200	200
<b>Total</b>	<b>200</b>	<b>200</b>

Personnel Costs

Salaries

Benefit