

## El Dorado County Fire Protection District Class 6000 FY 18/19

<b>6020 Structures &amp; Improvements (&gt;\$10K = Capitalized)</b>		
<b>&gt; 10K from Class 4180 Building Improvements</b>	<b>Max. Exposure</b>	<b>Budgeted</b>
Station Improvements (roof, deferred maintenance, upgrades)	\$175,000.00	\$175,000.00
<b>Class 6020 Total</b>	<b>\$175,000.00</b>	<b>\$175,000.00</b>
<b>6040 Equipment + 4021 &gt;\$10K = Capitalized</b>		
<b>6040 Equipment + 4021 &gt;\$10K = Capitalized</b>	<b>Max. Exposure</b>	<b>Budgeted</b>
Safety Equipment; Structural PPE (Class 4021)	\$15,000.00	\$15,000.00
Wildland PPE (Class 4021)	\$3,000.00	\$3,000.00
FATS Tags (Class 4021)	\$500.00	\$500.00
Generational Apparatus Replacement (First-out apparatus)	\$500,000.00	\$500,000.00
<b>Class 6040 Total</b>	<b>\$518,500.00</b>	<b>\$518,500.00</b>
<b>Total Class 6000 Expenditures</b>		
	<b>\$693,500.00</b>	<b>\$693,500.00</b>

Personnel Costs

Salaries

Benefit