

El Dorado County Fire Protection District Services & Supplies FY 16/17 Page 5

4440 Rents & Leases of Equipment	Budgeted	Expected
Lease of Postage Machine/Water Disposal	500.00	500.00
Lease of Buldings	0.00	0.00
Total	500.00	500.00

4461 Equipment (Minor)	Budgeted	Expected
General Minor Equipment	500.00	500.00
Investigation	2,200.00	2,200.00
Prevention Division	500.00	500.00
Audio/Visual Support	0.00	0.00
Administration	2,000.00	2,000.00
Computer/Camera Equipment	6,000.00	6,000.00
Total	11,200.00	11,200.00

4462 Equipment	Budgeted	Expected
Computer Equipment	4,000.00	4,000.00
Total	4,000.00	4,000.00

4500 Special Department Expense	Budgeted	Expected
Prevention (General/Public Education)	1,000.00	1,000.00
Prevention (Interwest Program)	5,000.00	5,000.00
DMV Renewals	250.00	250.00
Administration/Badges/Awards/Flags	500.00	500.00
Manuals (Network)	250.00	250.00
Manuals (Prevention)	600.00	600.00
Volunteers	500.00	500.00
General Training Items	500.00	500.00
CPR	500.00	500.00
Total	9,100.00	9,100.00

4503 Staff Development	Budgeted	Expected
Instructor reimbursement	5,000.00	5,000.00
Total	5,000.00	5,000.00

Personnel Costs

Salaries

Benefit