



**EL DORADO COUNTY FIRE PROTECTION DISTRICT
BOARD MEETING**

AGENDA

**City of Placerville
Town Hall
549 Main Street
Placerville, CA 95667**

November 29, 2022

2:30 Closed Session

3:00 P.M. Open Session

Join Zoom Meeting

<https://us02web.zoom.us/j/88632851073?pwd=SkFTd3k3Wi9nbDdjL3FqaHN5YWZldz0>

9

Meeting ID: 886 3285 1073

Passcode: 800148

One tap mobile

1(669)900-9128

Fire Chief, Tim Cordero

**Mark Brunton (Div. 1)
Mickey Kaiserman (Div. 2)
Chris Swarbrick (Div. 3) -Chair**

**Ken Harper (Div. 4)
Paul Gilchrest (Div. 5)**

2:30 P.M. OPEN SESSION

PUBLIC COMMENT:

Any person wishing to address the Board on any item on the closed session portion of the agenda may do so at this time.

2:35 P.M. CLOSED SESSION

- A. Meeting with designated representatives of the El Dorado County Fire Protection District regarding employee salaries, salary schedules, and/or other compensation in the form of fringe benefits pursuant to Government Code Section 54957.6. The El Dorado County Fire Protection District's designated representatives are Fire Chief Tim Cordero, Director Chris Swarbrick, Director Ken Harper and Patrick Clark.
El Dorado County Professional Firefighter Union Local 3556, The Management Association, Non-Safety.

3:00 P.M. OPEN SESSION

1. CALL TO ORDER:

2. ROLL CALL:

3. PLEDGE OF ALLEGIANCE:

4. APPROVE AGENDA:

5. CONSENT CALENDAR:

(All items approved on a single vote except those pulled for individual discussion and action).

A. Minutes: October 20, 2022, Board Meeting

B. Claim Payments/Deposits:

District Claims: District Deposits & Journal Entries:

\$15,892.52	\$5,296.00
\$2,040.00	\$4,090.00
\$17,012.02	
\$180,314.00	
\$1,521.23	
\$33,938.52	
\$65,020.76	
\$1,776.21	
\$26,898.92	
\$125,788.92	

6. PUBLIC COMMENT:

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to three minutes per person.)

7. REPORT OF ACTION TAKEN IN CLOSED SESSION:

- A. Meeting with designated representatives of the El Dorado County Fire Protection District regarding employee salaries, salary schedules, and/or other compensation in the form of fringe benefits pursuant to Government Code Section 54957.6. The El Dorado County Fire Protection District's designated representatives are Fire Chief Tim Cordero, Director Chris Swarbrick, Director Ken Harper and Patrick Clark.
El Dorado County Professional Firefighter Union Local 3556, The Management Association, Non-Safety.

8. **DEPARTMENTAL MATTERS:**
- A. **Administrative** – Further Collaboration with Diamond Springs Fire
 - Discuss and Support
 - B. **Operational** – Internal JPA RFP for Staffing and Operations of Additional Medic Unit.
 - Discuss and Approve
 - C. **Facilities** - Award Bid for Station 17 Project
 - Review and Approve

9. **BOARD MATTERS:**

- A. Board Discussion
 - Cancellation of Decembers Board Meeting

10. **COMMITTEE REPORTS:**

Standing Committees:

- A. Strategic Planning
- B. Budget and Finance (Kaiserman, Gilcrest)
- C. Communications & Outreach (Brunton, Gilcrest)

Ad-hoc Committees:

- A. Operational Strategic Planning. (Swarbrick, Kaiserman)
- B. Facilities & Equipment (Brunton, Kaiserman)
- C. Human Resources (Swarbrick, Harper)

12. **CORRESPONDENCE AND COMMUNICATION:**

- Fire Engine Response Statistics.
- Medic Unit Response Statistics.

13. **FIRE CHIEF'S REPORT:**

14. **BOARD COMMENTS:**

15. **FUTURE AGENDA ITEMS:**

Next regularly scheduled Board Meeting, December 15, 2022.

16. **ADJOURNMENT:**

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability related modification or accommodation to participate in this meeting, then please contact Fire Chief Tim Cordero by telephone at 530-644-9630 or by fax 530-644-9636. Request must be made as early as possible and at least one full business day before the start of the meeting.

**EL DORADO COUNTY FIRE PROTECTION DISTRICT
BOARD MEETING**

October 20, 2022

12:30 P.M. Closed Session

1:00 P.M. Open Session

Join Zoom Meeting

<https://us02web.zoom.us/j/88937879063?pwd=ajJ1NzV1RWp3dVJyWFkyam8wNHg2UT09>

Meeting ID: 889 3787 9063

Passcode: 289203

One tap mobile

1(669)900-9128

Fire Chief, Tim Cordero

12:30 P.M. OPEN SESSION

PUBLIC COMMENT:

Any person wishing to address the Board on any item on the closed session portion of the agenda may do so at this time.

12:35 P.M. CLOSED SESSION

- A. Meeting with designated representatives of the El Dorado County Fire Protection District regarding employee salaries, salary schedules, and/or other compensation in the form of fringe benefits pursuant to Government Code Section 54957.6. The El Dorado County Fire Protection District's designated representatives are Fire Chief Tim Cordero, Director Chris Swarbrick, Director Ken Harper and Patrick Clark.
El Dorado County Professional Firefighter Union Local 3556

1:00 P.M. OPEN SESSION

1. CALL TO ORDER:

Director Brunton called the meeting to order at 1:03 P.M.

2. ROLL CALL:

Present: Brunton, Harper, Gilchrest

Absent: Swarbrick, Kaiserman

3. PLEDGE OF ALLEGIANCE:

The Pledge of Allegiance was recited.

4. APPROVE AGENDA:

It was moved by Director Gilchrest and seconded by Director Harper to approve the agenda as presented. The motion was passed by the following vote:

Ayes: Brunton, Harper, Gilchrest
Noes: None
Absent: Swarbrick, Kaiserman

5. CONSENT CALENDAR:

(All items approved on a single vote except those pulled for individual discussion and action).

- A. Minutes: September 30, 2022, Board Meeting
- B. Standard Operating Guideline: Article 10 – Section 3
- C. Claim Payments/Deposits:

<u>District Claims:</u>	<u>District Deposits & JE:</u>
\$189.33	\$4,425.00
\$20,113.17	\$3,247.00
\$115,453.68	\$13,175.00
\$1,285.17	\$13,435.18
\$3,062.10	
\$2,623.72	
\$11,390.00	
\$1,845.00	
\$15,936.16	
\$119,836.13	
\$18,672.30	
\$59,642.39	
\$16,489.52	
\$119,905.61	

It was moved by Director Harper and seconded by Director Gilchrest to approve the Consent Calendar with corrections as mentioned. The motion was passed by the following vote:

Ayes: Brunton, Harper, Gilchrest
Noes: None
Absent: Swarbrick, Kaiserman

6. COMMENDATION AWARDS:

- Captain Jacob Poganski
- Firefighter Paramedic Shane Galbraith
- Firefighter Paramedic Hunter Simons

7. PUBLIC COMMENT:

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to five minutes per person).

No Public Comment

8. REPORT OF ACTION TAKEN IN CLOSED SESSION:

- A. Meeting with designated representatives of the El Dorado County Fire Protection District regarding employee salaries, salary schedules, and/or other compensation in the form of fringe benefits pursuant to Government Code Section 54957.6. The El Dorado County Fire Protection District's designated representatives are Fire Chief Tim Cordero, Director Chris Swarbrick, Director Ken Harper and Patrick Clark. El Dorado County Professional Firefighter Union Local 3556

It was moved by Director Harper and seconded by Director Gilchrest to approve the Memorandum of Understanding side letter with El Dorado County Professional Firefighter Union Local 3556 effective October 20, 2022. The motion was passed by the following vote:

*Ayes: Brunton, Harper, Gilchrest
Noes: None
Abstain: None
Absent: Swarbrick, Kaiserman*

9. DEPARTMENTAL MATTERS:

- A. **Administrative** – Fiscal Year 2022/2023 ISU Atwood Insurance Renewal

It was moved by Director Gilchrest and seconded by Director Harper to approve insurance renewal with JPRIMA with the understanding that the Board will receive a detailed report on what areas will be impacted due to the cost increase as well as where the additional funds are coming from to cover the additional costs. The motion was passed by the following vote:

*Ayes: Brunton, Harper, Gilchrest
Noes: None
Abstain: None
Absent: Swarbrick, Kaiserman*

- B. **Operational** – Shared Service Agreement with Diamond Springs – El Dorado Fire Department

- Discuss and Approve.

It was moved by Director Harper and seconded by Director Gilchrest to approve the Shared Service Agreement with Diamond Springs – El Dorado Fire Department. The motion was passed by the following vote:

*Ayes: Brunton, Harper, Gilchrest
Noes: None
Abstain: None
Absent: Swarbrick, Kaiserman*

C. **Administrative** – Ordinance 2022-02 – California Fire Code

- Second Reading – Adoption

It was moved by Director Brunton and seconded by Director Kaiserman to approve Ordinance 2022-02 – California Fire Code. The motion was passed by the following vote:

Ayes: Brunton, Harper, Gilchrest

Noes: None

Abstain: None

Absent: Swarbrick, Kaiserman

D. **Operational** - Fiscal Year 2021/2022 Year End Report

- Michael Ocenosak

It was moved by Director Harper and seconded by Director Kaiserman to approve the Fire Chief and Staff to enter into a contract with Fire Grant Experts. The motion was passed by the following vote:

Ayes: Swarbrick, Brunton, Harper, Kaiserman, Gilchrest

Noes: None

Abstain: None

Absent: None

9. **BOARD MATTERS:**

10. **COMMITTEE REPORTS:**

Standing Committees:

A. Strategic Planning

No Report

B. Budget and Finance (Kaiserman, Gilchrest)

No Report

C. Communications & Outreach (Brunton, Gilchrest)

Director Gilchrest provided the overview of the Communications and Outreach meeting..

Ad-hoc Committees:

A. Facilities and Equipment (Brunton, Kaiserman)

Director Brunton stated they received communications from Chief Williams regarding the Station 17 remodel. Director Brunton stated they will be starting the bid process for the project.

B. Human Resources (Swarbrick, Harper)

No Report

11. CORRESPONDENCE AND COMMUNICATION:

- Fire Engine Response Statistics.
- Medic Unit Response Statistics.
- Thank you letter from the Mountain Democrat

12. FIRE CHIEF'S REPORT:

- JPA:
 - The JPA Board and EMSOC are monitoring call volumes on a weekly basis, EMSOC looking for opportunities to adjust the system.
 - The JPA will be reaching out to agencies for proposals to staff the 8th medic unit. Staff is working on internal options to stand up this unit.
 - We have submitted our request for an amendment to our agreement to reflect the Paramedic Ambulance Operator position.
 - The JPA system assessment is underway, the consultant will be meeting with the JPA Board in the upcoming weeks.
- City of Placerville
 - We are working with the City for the upcoming holiday tree lighting ceremony, Captain Preston will be once again delivering Santa Clause to the event in our parade engine.
 - The Joint City Council / Fire Board meeting has been rescheduled for November 29th 5^{pm} at Town Hall. The agenda will be out over the next couple of weeks.
- District information
 - The station 17 project continues to move forward.
 - The Bid has been advertised since October 5th
 - There is a mandatory walk thru for bidders on October 20th
 - Formal bid opening is November 3rd at 1400
 - The Facilities Committee will be meeting on November 14th with our construction manager to review the bids
 - Recommendation will be made to the Board at the November meeting to award bid
 - Station 16 roofing project is underway, initial reports are not too much additional work will be needed beyond the engine bays.
 - Staff continues to work with the developers at Kronos for the Loaned Labor component to our payroll software. Once the report is created and tested, we can move forward with implementation.
 - The Image Trend RMS conversion continues to move forward, Captain Lindberg is currently working with Peraton for the CAD integration component.
 - The Wildfire Preparedness & Resilience Advisory Group will be providing updates to various external stakeholder groups, The El Dorado County Fire Safe Council and on November 2nd the El Dorado County Fire Chiefs Association.

- Cal Fire will be presenting their updated Fire Hazard Severity Zones map early next year, the presentation for the Fire Chiefs Association will be January 25th at the DSP Fireman’s Hall.
- Retired Engineer Campbell is continuing to work on developing his Peer Support program, several groups have committed grant funds to his program, and he is working with the El Dorado Community Foundation for fiscal sponsorship.
- Following up on the LAFCO Ad-Hoc Fire Summit Committee, the FCA will have an executive session to discuss the item and look for opportunities on November 2nd.
- The Community Economic Development Association of Pollock Pines (CEDAPP) is hosting “The Stars Come Out” event again this year on November 17th. El Dorado County Fire is on the list for organizations being recognized. I plan on being in attendance again this year to represent the Fire District.
- Captain Preston and Denali were featured in the Mountain Democrat’s 2022 Edition of Happy Healthy Pets. The Mountain Democrat had seen the information on our social media platforms and reached out to add the story to their publication.

13. BOARD COMMENTS:

Brunton: No Comment

Swarbrick: No Comment

Kaiserman: No Comment

Harper: Director Harper thanked Captain Poganski for his communication on social media.

Gilchrest: Director Gilchrest stated he wanted to thank Division Chief Stirling for the work he has been doing with the Firewise Communities.

14. FUTURE AGENDA ITEMS:

Next regularly scheduled Board Meeting October 20, 2022.

- 15. ADJOURNMENT:** *At 3:02 P.M. it was moved by Director Brunton and seconded by Director Kaiserman to adjourn; all in favor.*

EL DORADO COUNTY FIRE FINANCE REPORT

1. Fire Operations Budget Summary
2. District Claims Submitted for Payment

District Claims:

- \$15,892.52
- \$2,040.00
- \$17,012.02
- \$180,314.00
- \$1,521.23
- \$33,938.52
- \$65,020.76
- \$1,776.21
- \$26,898.92
- \$125,788.92

District Deposits/Journal Entries:

- \$5,296.00
- \$4,090.00

EL DORADO COUNTY FIRE PROTECTION DISTRICT					
Final Fire Operations Budget Summary 2022-2023					
July 1, 20201Through October 31, 2022 34% Expended					
Sub	Revenues / Sources	Final Budget 2022-2023	Expended 2022-2023	Over or Under Budget	Percentage Collected
<i>Carry-over funds from previous year</i>					
100	Property Taxes-Secured (current year)	\$10,596,087.00	\$21,268.37	(\$10,574,818.63)	0%
110	Property Taxes-Unsecured (current)	\$204,304.00	\$154,047.43	\$0.00	75%
140	Supplemental Property Taxes-Current	\$296,130.00	\$90,612.61	(\$205,517.39)	31%
174	Tax: Timber Yield	\$35.00	\$0.00	(\$35.00)	0%
342	Fund Balance (Measure S Fund Transfer St. 28)	\$0.00	\$0.00	\$0.00	0%
820	State Homeowners Property Tax Relief	\$72,628.00	\$0.00	(\$72,628.00)	0%
<i>Prior Years Property Taxes</i>					
120	Property Taxes-Prior Secured	\$4,385.00	\$0.00	(\$4,385.00)	0%
130	Property Taxes-Prior Unsecured	\$6,169.00	\$2,328.57	(\$3,840.43)	38%
150	Supplemental Property Taxes-Prior	\$18,164.00	\$3,384.81	(\$14,779.19)	19%
360	Taxes-Penalties	\$10,957.00	\$844.18	(\$10,112.82)	8%
<i>Voter Approved Special Taxes</i>					
175	Direct Assessment	\$517,231.00	\$1,859.00	(\$515,372.00)	0%
1310	Fire Suppression (Shingle Springs)	\$5,214.00	\$0.00	(\$5,214.00)	0%
<i>Other Fees & Service Reimbursements</i>					
880	St: Other	\$0.00	\$0.00	\$0.00	100%
881	Federal/State Reimbursements	\$861,795.00	\$10,096.46	(\$851,698.54)	1%
400	Interest	\$25,308.00	\$8,775.25	(\$16,532.75)	35%
420	Rent: Land & Building	\$25,969.00	\$1,000.00	(\$24,969.00)	4%
1100	Other Federal Revenue CARES Relief Funds	\$0.00	\$0.00	\$0.00	0%
1200	Temporary T.O.T. Reimbursement	\$68,000.00	\$0.00	(\$68,000.00)	0%
1400/1401	Inspection Fee's - Prevention - Plan Review Fees	\$141,125.00	\$30,612.60	(\$110,512.40)	22%
1403	Development Fees Trust Fund	\$0.00	\$600,000.00	\$600,000.00	0%
4304	Ambulance Admin Reimbursement (1686)	\$304,328.00	\$0.00	(\$304,328.00)	0%
1744	Misc: Inspection or Services VHR	\$0.00	\$12,350.00	\$12,350.00	0%
1940	Miscellaneous	\$5,462.00	\$2,059.34	(\$3,402.66)	38%
1942	Misc: Reimbursement	\$0.00	\$0.00	\$0.00	0%
1947	Insurance Refunds & Safety Funds	\$6,466.00	\$141,497.07	\$135,031.07	2188%
2000	Sale of Fixed Assets	\$2,880.00	\$0.00	(\$2,880.00)	0%
1207	Shingle Springs Rancheria	\$654,000.00	\$600,000.00	(\$54,000.00)	92%
1800	Interfund Rev: Service Between Fund Types	\$138,040.00	\$0.00	(\$138,040.00)	0%
Total Revenue			\$1,680,735.69	(\$12,095,644.74)	#VALUE!

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Final Fire Operations Budget Summary 2022-2023

July 1, 2021 Through October 31, 2022 34% Expended

Sub	Salaries & Benefits Expenditures / Uses: Class I	Final Budget 2022-2023	Expended 2022-2023	Over or Under Budget	Percentage Expended
3000	Salaries and Wages	\$5,311,165.00	\$1,645,713.66	(\$3,665,451.34)	31%
3001	Directors/Apprentice FF/Prevention Consultants	\$15,000.00	\$1,740.00	(\$13,260.00)	0%
3002	Overtime	\$1,597,515.00	\$596,130.90	(\$1,001,384.10)	37%
3004	Other Compensation	\$301,024.00	\$123,774.91	(\$177,249.09)	41%
3020	Retirement	\$2,553,894.00	\$2,710,725.91	\$156,831.91	106%
3021	OASDI	\$6,279.00	\$107.88	(\$6,171.12)	2%
3022	Medicare	\$97,638.00	\$34,165.78	(\$63,472.22)	35%
3040	Health & Dental	\$1,201,023.00	\$581,645.50	(\$619,377.50)	48%
3041	Unemployment Insurance	\$2,986.00	\$0.00	(\$2,986.00)	0%
3042	Long Term Disability & Volunteer Program	\$21,387.00	\$2,784.00	(\$18,603.00)	13%
3043	Defer Comp Employer Share	\$76,485.00	\$24,004.73	(\$52,480.27)	31%
3044	Vision	\$12,228.00	\$5,024.69	(\$7,203.31)	41%
3060	Workman's Compensation Insurance	\$508,128.00	\$254,064.00	(\$254,064.00)	50%
Total		\$11,704,752.00	\$5,979,881.96	(\$5,724,870.04)	51.09%

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Final Fire Operations Budget Summary 2022-2023

July 1, 2021 Through October 31, 2022 34% Expended

Sub	Expenditures / Uses: Class II	Final Budget 2022-2023	Expended 2022-2023	Over or Under Budget	Percentage Expended
4020	Clothing	\$15,000.00	\$6,056.94	(\$8,943.06)	40%
4021	Safety Equipment	\$13,000.00	\$452.40	(\$12,547.60)	3%
4022	Uniforms	\$5,000.00	\$41,338.23	\$36,338.23	827%
4040	Communications	\$149,400.00	\$51,933.04	(\$97,466.96)	35%
4044	Cable/Internet Service	\$0.00	\$0.00	\$0.00	0%
4060	Food	\$5,200.00	\$1,302.62	(\$3,897.38)	25%
4080	Warehouse Expenses	\$25,000.00	\$7,029.01	(\$17,970.99)	28%
4085	Refuse Disposal	\$19,000.00	\$7,172.21	(\$11,827.79)	38%
4087	Extermination	\$1,000.00	\$325.00	(\$675.00)	33%
4100	Insurance Premiums	\$91,000.00	\$2,216.45	(\$88,783.55)	2%
4140	Maintenance - Equipment	\$9,750.00	\$6,889.60	(\$2,860.40)	71%
4142	Maintenance - Radios	\$8,000.00	\$1,267.33	(\$6,732.67)	16%
4145	Maintenance - Equipment Parts	\$16,500.00	\$1,181.14	(\$15,318.86)	7%
4160	Maintenance - Vehicles	\$70,000.00	\$29,615.27	(\$40,384.73)	42%
4162	Maintenance - Vehicle Supplies	\$70,000.00	\$56,831.36	(\$13,168.64)	81%
4164	Maintenance -Tires & tubes	\$30,000.00	\$7,640.28	(\$22,359.72)	25%
4180	Maintenance - Buildings & Improvements	\$10,000.00	\$1,234.00	(\$8,766.00)	12%
4197	Building Supplies	\$15,000.00	\$7,468.97	(\$7,531.03)	50%
4200	Medical Supplies	\$0.00	\$0.00	\$0.00	0%
4220	Memberships	\$10,000.00	\$445.00	(\$9,555.00)	4%
4260	Office Expense	\$10,000.00	\$3,163.19	(\$6,836.81)	32%
4261	Postage	\$3,000.00	\$400.68	(\$2,599.32)	13%
4263	Subscriptions	\$200.00	\$0.00	(\$200.00)	0%
4300	Professional & Specialized Services	\$217,600.00	\$65,243.34	(\$152,356.66)	30%
4304	Agency Administration	\$0.00	\$0.00	\$0.00	0%
4313	Legal Services - Being Paid out of 4300	\$50,000.00	\$0.00	(\$50,000.00)	0%
4324	Medical, Dental, & Lab Services	\$20,000.00	\$11,172.00	(\$8,828.00)	56%
4400	Publications & Legal Notices	\$500.00	\$744.30	\$244.30	149%
4420	Rent & Leases Equipment	\$18,300.00	\$4,779.90	(\$13,520.10)	26%
4440	Rents & Leases	\$500.00	\$0.00	(\$500.00)	0%
4461	Minor Equipment	\$92,700.00	\$9,889.77	(\$82,810.23)	11%
4462	Equipment: Computers	\$4,000.00	\$8,165.20	\$4,165.20	204%
4500	Special Departmental Expense	\$34,950.00	(\$8,561.79)	(\$43,511.79)	-24%
4503	Educational Training	\$5,000.00	\$0.00	(\$5,000.00)	0%
4507	Fire & Safety Supplies	\$25,000.00	\$28,516.91	\$3,516.91	114%
4529	Software License	\$30,625.00	\$4,448.80	(\$26,176.20)	15%
4536	Retirement Benefit	\$0.00	\$13,692.00	\$13,692.00	100%
4617	Staff Development	\$40,800.00	(\$758.47)	(\$41,558.47)	-2%
4600	Transportation & Travel	\$0.00	\$1,139.40	\$1,139.40	0%
4606	Fuel Purchase - Bulk	\$130,000.00	\$50,703.72	(\$79,296.28)	39%
4620	Utilities	\$97,000.00	\$38,427.31	(\$58,572.69)	40%
	Total	\$1,343,025.00	\$461,565.11	(\$881,459.89)	34%

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Final Fire Operations Budget Summary 2022-2023

July 1, 2021 Through October 31, 2022 34% Expended

Sub	Expenditures: Class III	Final Budget 2022-2023	Expended 2022-2023	Over or Under Budget	Percentage Expended
5060	Retirement/Interest of Other Long Term Debt	\$99,204.00	\$107,186.81	\$7,982.81	108%
5100	Interest	\$38,836.00	\$0.00	(\$38,836.00)	0%
5142	Audit Findings	\$0.00	\$0.00	\$0.00	0%
	Total	\$138,040.00	\$107,186.81	(\$30,853.19)	78%
Sub	Fixed Assets - Class IV	Final Budget 2022-2023	Expended 2022-2023	Over or Under Budget	Percentage Expended
6020	Fixed Assets - Structures & Improvements	\$175,000.00	\$12,308.59	(\$162,691.41)	7%
6023	Fixed Assets - Construction Services - Station 17	\$0.00	\$19,512.24	\$19,512.24	0%
6040	Fixed Assets - Apparatus/Equipment	\$503,500.00	\$1,453,996.71	\$950,496.71	289%
6042	Fixed Assets - Computer Systems	\$0.00	\$0.00	\$0.00	0%
	Total	\$678,500.00	\$1,485,817.54	\$807,317.54	219%

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Final Fire Operations Budget Summary 2022-2023

July 1, 2021 Through October 31, 2022 34% Expended

	Final Budget 2022-2023	Expended 2022-2023	Over or (Under) Budget	Percentage Collected
Expenditures: Class III	Final Budget 2022-2023	Expended 2022-2023	Over or Under Budget	Percentage Expended
Class I: Salaries/Benefits	\$11,704,752.00	\$5,979,881.96	(\$5,724,870.04)	51%
Class II: Service & Supplies	\$1,343,025.00	\$461,565.11	(\$881,459.89)	34%
Class III: Long Term Debt	\$138,040.00	\$107,186.81	(\$30,853.19)	78%
Class IV: Fixed Assets	\$678,500.00	\$1,485,817.54	\$807,317.54	219%
TOTALS	\$13,864,317.00	\$8,034,451.42	(\$5,829,865.58)	58%

Outside District Claim Form

District: El Dorado County Fire	AUDITOR USE ONLY	PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:	PROCESSOR USE ONLY
Date: 10/11/2022	DEPT: _____ FILE NAME: _____	US MAIL: _____	BATCH: _____
Prepared By: Kathleen Freeman		Return to District: _____	Entered by: _____
Contact Phone: 530-644-9630 # 104		Call/Email for pickup: 530-644-9630 # 1	Date: _____
46 2022-23 10-11-2022 EDCF Bills		Document Total: \$1,521.23	

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures:

ALWAYS 1	VENDOR	SUPPLX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC#
1	4366	1	283971	76.94	EDCF1011202	10/11/22	2	8561000	4162	EDCF Inv. 283971	76.94	Napa Auto Parts		
1	4366	1	536765	144.96	EDCF1011202	10/11/22	2	8561000	4162	EDCF Inv. 536765	144.96	Napa Auto Parts		
1	4366	1	478026	48.28	EDCF1011202	10/11/22	2	8561000	4162	EDCF Inv. 478026 E-28	48.28	Napa Auto Parts		
1	4366	1	536882	89.49	EDCF1011202	10/11/22	2	8561000	4162	EDCF Inv. 536882 E-28	89.49	Napa Auto Parts		
1	4366	1	536982m	60.38	EDCF1011202	10/11/22	2	8561000	4162	EDCF Inv. 536982m U-72	60.38	Napa Auto Parts		
1	4366	1	537000	114.05	EDCF1011202	10/11/22	2	8561000	4162	EDCF Inv. 537000 E-17	114.05	Napa Auto Parts		
1	4366	1	537132	16.04	EDCF1011202	10/11/22	2	8561000	4162	EDCF Inv. 537132	16.04	Napa Auto Parts		
1	4366	1	479273	298.76	EDCF1011202	10/11/22	2	8561000	4162	EDCF Inv. 479273 E-17	298.76	Napa Auto Parts		
1	4366	1	533523	319.10	EDCF1011202	10/11/22	2	8561000	4162	EDCF Inv. 533523	319.10	Napa Auto Parts		
1	4366	1	533532	-54.00	EDCF1011202	10/11/22	2	8561000	4162	EDCF Inv. 533532 Credit	-54.00	Napa Auto Parts		
1	4366	1	533868	60.55	EDCF1011202	10/11/22	2	8561000	4162	EDCF Inv. 533868 E-28	60.55	Napa Auto Parts		
1	4366	1	537512	204.12	EDCF1011202	10/11/22	2	8561000	4162	EDCF Inv. 537512 E-317	204.12	Napa Auto Parts		
1	4366	1	534201	-50.75	EDCF1011202	10/11/22	2	8561000	4162	EDCF Inv. 534201 Credit	-50.75	Napa Auto Parts		
1	4366	1	534918	13.77	EDCF1011202	10/11/22	2	8561000	4162	EDCF Inv. 534918 E-28	13.77	Napa Auto Parts		
1	4366	1	537843	5.90	EDCF1011202	10/11/22	2	8561000	4162	EDCF Inv. 537843 E-17	5.90	Napa Auto Parts		
1	4366	1	537976	13.71	EDCF1011202	10/11/22	2	8561000	4162	EDCF Inv. 537976 E-17	13.71	Napa Auto Parts		
1	4366	1	538172	71.30	EDCF1011202	10/11/22	2	8561000	4162	EDCF Inv. 538172 E-17	71.30	Napa Auto Parts		
1	4366	1	538301	88.63	EDCF1011202	10/11/22	2	8561000	4162	EDCF Inv. 538301 E-328	88.63	Napa Auto Parts		

Outside District Claim Form

District:	El Dorado County Fire	AUDITOR USE ONLY DEPT: _____ FILE NAME: _____ AUDITED BY: _____ Date: _____	<small>PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:</small>	PROCESSOR USE ONLY	
Date:	10/21/2022		US MAIL: _____	Return to District: _____	BATCH: _____
Prepared By:	Kathleen Freeman		Call/Email for pickup: _____	530-644-9630 # 104	Entered by: _____
Contact Phone:	530-644-9630 # 104		Document Total:		
48 2022-23 10-21-2022 EDCF Bills			\$33,938.52		

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures:

ALWAYS 1	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC:
1	3235	0	12012022-01	11424.00	EDCF10212022	10/21/22	2	8561000	3040	EDCF Inv. 12012022-01 Retiree Health Dec. 2022	11424.00	AUL Mid America Administrative		
1	5145	0	11012022-02	625.00	EDCF10212022	10/21/22	2	8561000	4536	EDCF Inv 11012022-02 Retiree Health Opt-Out Nov	625.00	Campbell, Mike		
1	1633	0	11012022-03	625.00	EDCF10212022	10/21/22	2	8561000	4536	EDCF Inv. 11012022-03 Retiree Health OptOut Nov	625.00	Hunt, Bradley		
1	7828	0	11012022-04	625.00	EDCF10212022	10/21/22	2	8561000	4536	EDCF Inv. 11012022-04 Retiree Health OptOut Nov	625.00	Lewis, Scott		
1	6306	0	11012022-05	625.00	EDCF10212022	10/21/22	2	8561000	4536	EDCF Inv. 11012022-05 Retiree Health OptOut Nov	625.00	Littlejohn, Alan		
1	12416	0	11012022-06	149.00	EDCF10212022	10/21/22	2	8561000	4536	EDCF Inv. 11012022-06 Retiree Health OptOut Nov	149.00	Arellano, Vergil		
1	9094	0	11012022-07	149.00	EDCF10212022	10/21/22	2	8561000	4536	EDCF Inv. 11012022-07 Retiree Health OptOut Nov	149.00	Steele, Phillip		
1	41	0	BE005175341-1	7295.03	EDCF10212022	10/21/22	2	8561000	3040	EDCF Inv. BE005175341-1 Dist. Dental Oct. 22	7295.03	Delta Dental		
1	41	0	BE005175341-2	1301.03	EDCF10212022	10/21/22	2	8561001	3040	EDCF Inv. BE005175341-2 JPA Dental Oct. 22	1301.03	Delta Dental		
1	41	0	BE005213093-1	7482.53	EDCF10212022	10/21/22	2	8561000	3040	EDCF Inv. BE005213093-1 Dist. Dental Nov. 22	7482.53	Delta Dental		
1	41	0	BE005213093-2	1989.01	EDCF10212022	10/21/22	2	8561001	3040	EDCF Inv. BE005213093-2 JPA Dental Nov. 22	1989.01	Delta Dental		
1	4725	00	11012022-08	987.77	EDCF10212022	10/21/22	2	8561000	3044	EDCF Inv. 11012022-08 Dist. Vision Nov. 22	987.77	FDAC EBA		
1	4725	00	11012022-09	40.00	EDCF10212022	10/21/22	2	8561000	4300	EDCF Inv. 11012022-09 Dist. EAP Nov. 22	40.00	FDAC EBA		
1	4725	00	11012022-10	197.60	EDCF10212022	10/21/22	2	8561000	4100	EDCF Inv. 11012022-10 Dist. Life Nov. 22	197.60	FDAC EBA		
1	4725	00	11012022-11	316.95	EDCF10212022	10/21/22	2	8561001	3044	EDCF Inv. 11012022-11 JPA Vision Nov. 22	316.95	FDAC EBA		
1	4725	00	11012022-12	16.80	EDCF10212022	10/21/22	2	8561001	4300	EDCF Inv. 11012022-12 JPA EAP Nov. 22	16.80	FDAC EBA		
1	4725	00	11012022-13	89.80	EDCF10212022	10/21/22	2	8561001	4100	EDCF Inv. 11012022-13 JPA Life Nov. 22	89.80	FDAC EBA		

Outside District Claim Form

District:	El Dorado County Fire	AUDITOR USE ONLY	PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:	PROCESSOR USE ONLY
Date:	10/24/2022			
Prepared By:	Kathleen Freeman	DEPT: _____	US MAIL: _____	BATCH: _____
Contact Phone:	530-844-9630 # 104	FILE NAME: _____	Call/Email for pickup: _____	Return to District: _____
49 2022-23 10-24-2022 EDCF Bills		AUDITED BY: _____	Document Total:	530-844-9630 # 104
		Date: _____	\$65,020.76	Entered by: _____
<p>THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).</p>				

Authorizing signatures:

ALWAYS 1	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC.
1	1965	1	10358	340.00	EDCF10242022	10/24/22	2	8561000	4324	EDCF Inv. 10358 Fit for Duty Exams	340.00	ADM Screening		
1	11908	0	1180	10800.00	EDCF10242022	10/24/22	2	8561000	6023	EDCF Inv. 1180 Const. Manag. St-17 May - Sept. 2	10800.00	American River Construction, Inc.		
1	241	0	805489618	234.74	EDCF10242022	10/24/22	2	8561000	4700	EDCF Inv. 805489618 Acct. 200737467 St-25	234.74	Amerigas, Inc.		
1	3200	0	99217-1	31.50	EDCF10242022	10/24/22	2	8561000	4021	EDCF Inv. 99217-1 FATS Tags	31.50	Arnolds For Awards, Inc.		
1	3200	0	99217-2	50.55	EDCF10242022	10/24/22	2	8561000	4022	EDCF Inv. 99217-2 Name Tags New Hires	50.55	Arnolds For Awards, Inc.		
1	604	1	287312327106X10102022	2824.60	EDCF10242022	10/24/22	2	8561000	4040	EDCF Inv. 287312327106X10102022 Cell Service	2824.60	AT&T Mobility		
1	4934	0	763664	64.59	EDCF10242022	10/24/22	2	8561000	4162	EDCF Inv. 763664	64.59	C & H Motor Parts, Inc.		
1	4934	0	762983	105.21	EDCF10242022	10/24/22	2	8561000	4162	EDCF Inv. 762983 OES	105.21	C & H Motor Parts, Inc.		
1	2712	0	101310	361.69	EDCF10242022	10/24/22	2	8561000	4145	EDCF Inv. 101310 Carbide Chain E-72	361.69	Camino Power Tool		
1	2712	0	100066	12.73	EDCF10242022	10/24/22	2	8561000	4162	EDCF Inv. 100066	12.73	Camino Power Tool		
1	544	0	127297	1221.46	EDCF10242022	10/24/22	2	8561000	6040	EDCF Inv. 127297 Wildland PPE	1221.46	Cascade Fire Equipment Co		
1	544	0	118297	88.73	EDCF10242022	10/24/22	2	8561000	6040	EDCF Inv. 118297 Wildland PPE	88.73	Cascade Fire Equipment Co		
1	544	0	116030	3321.70	EDCF10242022	10/24/22	2	8561000	6040	EDCF Inv. 116030 Wildland PPE	3321.70	Cascade Fire Equipment Co		
1	544	0	127284	312.43	EDCF10242022	10/24/22	2	8561000	6040	EDCF Inv. 127284 Wildland PPE	312.43	Cascade Fire Equipment Co		
1	1491	0	09252022-01	155.69	EDCF10242022	10/24/22	2	8561000	4040	EDCF Inv. 09252022-01 Acct.8155600510591228 S	155.69	Comcast		
1	1491	0	10062022-01	150.94	EDCF10242022	10/24/22	2	8561000	4040	EDCF Inv. 10062022-01 Acct.8155600510591210 S	150.94	Comcast		
1	1491	0	10032022-01	146.09	EDCF10242022	10/24/22	2	8561000	4040	EDCF Inv. 10032022-01 Acct.8155600520285746 S	146.09	Comcast		
1	1491	0	10172022-01	87.15	EDCF10242022	10/24/22	2	8561000	4040	EDCF Inv. 10172022-01 Acct.8155600520004352 S	87.15	Comcast		
1	1491	0	10232022-01	245.69	EDCF10242022	10/24/22	2	8561000	4040	EDCF Inv. 10232022-01 Acct.815560051010293 S	245.69	Comcast		
1	1472	0	K22-184	190.00	EDCF10242022	10/24/22	2	8561000	4180	EDCF Inv. K22-184 St-25	190.00	Conforti Plumbing Inc		
1	139	0	10242022-01	50.00	EDCF10242022	10/24/22	2	8561000	4220	EDCF Inv. 10242022-01 Chief Cordero 22/23 Dues	50.00	El Dorado County Fire Chief's Assn		
1	21	0	174496874U030	228.99	EDCF10242022	10/24/22	2	8561000	4085	EDCF Inv. 174496874U030 Acct.4030-300306-001	228.99	El Dorado Disposal		

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1	21	0	174497581U030	143.00	EDCF10242022	10/24/22	2	8561000	4085	EDCF Inv. 174497581U030 Acct. 4030-6062262 Gr	143.00	El Dorado Disposal
1	21	0	174496895U030	7.75	EDCF10242022	10/24/22	2	8561000	4085	EDCF Inv. 174496895U030 Acct. 4030-300214 St-2	7.75	El Dorado Disposal
1	21	0	174496359U030	232.23	EDCF10242022	10/24/22	2	8561000	4085	EDCF Inv. 174496359U030 Acct. 4030-30039868 S	232.23	El Dorado Disposal
1	21	0	174496531U030	234.59	EDCF10242022	10/24/22	2	8561000	4085	EDCF Inv. 174496531U030 Acct. 4030-500428 St-2	234.59	El Dorado Disposal
1	21	0	174496873U030	198.35	EDCF10242022	10/24/22	2	8561000	4085	EDCF Inv. 174496873U030 Acct. 4030-300305 St-2	198.35	El Dorado Disposal
1	21	0	174496894U030	132.24	EDCF10242022	10/24/22	2	8561000	4085	EDCF Inv. 174496894U030 Acct. 4030-300213 St-2	132.24	El Dorado Disposal
1	21	0	174497723U030	145.05	EDCF10242022	10/24/22	2	8561000	4085	EDCF Inv. 174497723U030 Acct. 4030-6047719 St	145.05	El Dorado Disposal
1	21	0	174497637U030	143.00	EDCF10242022	10/24/22	2	8561000	4085	EDCF Inv. 174497637U030 Acct. 4030-6062081 St	143.00	El Dorado Disposal
1	46	0	10142022-01	74.92	EDCF10242022	10/24/22	2	8561000	4700	EDCF Inv. 10142022-01 Acct. 036236-001 St-18	74.92	El Dorado Irrigation District
1	46	0	10142022-02	74.92	EDCF10242022	10/24/22	2	8561000	4700	EDCF Inv. 10142022-02 Acct. 009878-001 St-15	74.92	El Dorado Irrigation District
1	46	0	10142022-03	123.73	EDCF10242022	10/24/22	2	8561000	4700	EDCF Inv. 10142022-03 Acct. 006352-001 St-17	123.73	El Dorado Irrigation District
1	4660	0	4457	442.00	EDCF10242022	10/24/22	2	8561000	4300	EDCF Inv. 4457 Legal Services Sept. 22	442.00	Girard, Edwards, Stevens & Tucker LLP
1	2654	0	018093/1	42.45	EDCF10242022	10/24/22	2	8561000	4197	EDCF Inv. 018093/1 St-28	42.45	Gold Country Ace Hardware and Hobbies
1	3434	0	C1036010	5900.26	EDCF10242022	10/24/22	2	8561000	4162	EDCF Inv. C1036010 E-28	5900.26	Golden State Emergency Vehicle Service
1	3460	0	32575485	1263.33	EDCF10242022	10/24/22	2	8561000	4420	EDCF Inv. 32575485 Copy Machine Lease	1263.33	GreatAmerica Financial Services Corp.
1	10523	1	21175-1	945.00	EDCF10242022	10/24/22	2	8561000	4160	EDCF Inv. 21175-1 Labor E-26	945.00	HFW Enterprises, LLC
1	10523	1	21175-2	259.81	EDCF10242022	10/24/22	2	8561000	4162	EDCF Inv. 21175-2 Parts E-26	259.81	HFW Enterprises, LLC
1	874	0	10092022-01	904.00	EDCF10242022	10/24/22	2	8561000	4324	EDCF Inv. 10092022-01 New Hire	904.00	Kaiser Foundation Health Plan, Inc.
1	874	0	09092022-01	2772.00	EDCF10242022	10/24/22	2	8561000	4324	EDCF Inv. 09092022-01 New Hires	2772.00	Kaiser Foundation Health Plan, Inc.
1	1567	0	INVLEX12617	951.64	EDCF10242022	10/24/22	2	8561000	4500	EDCF Inv. INVLEX12617 LE Policy Manuals	951.64	Lexipol
1	4984	1	1254814	169.73	EDCF10242022	10/24/22	2	8561000	4500	EDCF Inv. 1254814 St-72	169.73	Life Assist
1	4984	1	1258068	182.33	EDCF10242022	10/24/22	2	8561000	4500	EDCF Inv. 1258068 St-17	182.33	Life Assist
1	514	0	INV638163	1074.52	EDCF10242022	10/24/22	2	8561000	4140	EDCF Inv. INV638163 Hurst Repair	1074.52	L.N. Curtis & Sons, Inc.
1	514	0	INV638963	612.43	EDCF10242022	10/24/22	2	8561000	4020	EDCF Inv. INV638963 Structure Boots	612.43	L.N. Curtis & Sons, Inc.
1	514	0	INV637815	389.02	EDCF10242022	10/24/22	2	8561000	4022	EDCF Inv. INV637815 Uniform Pants	389.02	L.N. Curtis & Sons, Inc.
1	514	0	INV638093	1272.50	EDCF10242022	10/24/22	2	8561000	6040	EDCF Inv. INV638093 Structure Gloves	1272.50	L.N. Curtis & Sons, Inc.
1	514	0	INV638122	1137.02	EDCF10242022	10/24/22	2	8561000	4140	EDCF Inv. INV638122 Hurst Repair	1137.02	L.N. Curtis & Sons, Inc.
1	514	0	INV636642	214.44	EDCF10242022	10/24/22	2	8561000	4022	EDCF Inv. INV636642 Uniform Pants	214.44	L.N. Curtis & Sons, Inc.
1	8804	0	101222EDCFP	1900.00	EDCF10242022	10/24/22	2	8561000	4300	EDCF Inv. 101222EDCFP GASB 75 Report	1900.00	Macleod Watts
1	4974	0	4591	350.00	EDCF10242022	10/24/22	2	8561000	4400	EDCF Inv. 4591 Happy Healthy Pets	350.00	Mountain Democrat
1	4974	0	10972	56.00	EDCF10242022	10/24/22	2	8561000	4400	EDCF Inv. 10972 Public Notice	56.00	Mountain Democrat
1	62	0	10172022-02	10.05	EDCF10242022	10/24/22	2	8561000	4700	EDCF Inv. 10172022-02 Acct. 1755802518-9 St-28	10.05	Pacific Gas & Electric, Inc.
1	62	0	10062022-02	148.69	EDCF10242022	10/24/22	2	8561000	4700	EDCF Inv. 10062022-02 Acct. 3752486564-1 St-2	148.69	Pacific Gas & Electric, Inc.
1	62	0	10112022-01	496.08	EDCF10242022	10/24/22	2	8561000	4700	EDCF Inv. 10112022-01 Acct. 9361049424-2 St-19	496.08	Pacific Gas & Electric, Inc.
1	62	0	10182022-01	490.22	EDCF10242022	10/24/22	2	8561000	4700	EDCF Inv. 10182022-01 Acct. 7501192011-5 Gold	490.22	Pacific Gas & Electric, Inc.
1	62	0	10182022-02	9.61	EDCF10242022	10/24/22	2	8561000	4700	EDCF Inv. 10182022-02 Acct. 5707449531-8 St-19	9.61	Pacific Gas & Electric, Inc.
1	62	0	10172022-03	572.87	EDCF10242022	10/24/22	2	8561000	4700	EDCF Inv. 10172022-03 Acct. 4198633477-3 St-17	572.87	Pacific Gas & Electric, Inc.
1	62	0	10112022-02	21.15	EDCF10242022	10/24/22	2	8561000	4700	EDCF Inv. 10112022-02 Acct. 6720534296-6 St-74	21.15	Pacific Gas & Electric, Inc.
1	62	0	10142022-03	680.74	EDCF10242022	10/24/22	2	8561000	4700	EDCF Inv. 10142022-03 Acct. 2463807959-0 St-21	680.74	Pacific Gas & Electric, Inc.
1	62	0	10142022-04	752.76	EDCF10242022	10/24/22	2	8561000	4700	EDCF Inv. 10142022-04 Acct. 0294455775-6 St-74	752.76	Pacific Gas & Electric, Inc.
1	62	0	10142022-05	784.57	EDCF10242022	10/24/22	2	8561000	4700	EDCF Inv. 10142022-05 Acct. 9160165239-8 St-25	784.57	Pacific Gas & Electric, Inc.
1	62	0	09232022-02	253.73	EDCF10242022	10/24/22	2	8561000	4700	EDCF Inv. 09232022-02 Acct. 4577462625-8 St-16	253.73	Pacific Gas & Electric, Inc.
1	239	0	141558	26.98	EDCF10242022	10/24/22	2	8561000	4197	EDCF Inv. 141558 St-19	26.98	Pleasant Valley Ace, Inc.

Authorizing signatures:

1	239	0	141575	19.03	EDCF10242022	10/24/22	2	8561000	4197	EDCF Inv. 141575 St-19	19.03	Pleasant Valley Ace, Inc.
1	239	0	141746	55.00	EDCF10242022	10/24/22	2	8561000	4197	EDCF Inv. 141746 St-19	55.00	Pleasant Valley Ace, Inc.
1	239	0	141901	69.39	EDCF10242022	10/24/22	2	8561000	4197	EDCF Inv. 141901 St-19	69.39	Pleasant Valley Ace, Inc.
1	1553	0	A1048033	205.22	EDCF10242022	10/24/22	2	8561000	4197	EDCF Inv. A1048033 St-17	205.22	Pollock Pines True Value
1	1553	0	A1048449	11.79	EDCF10242022	10/24/22	2	8561000	4197	EDCF Inv. A1048449 St-17	11.79	Pollock Pines True Value
1	1553	0	A1048721	1.17	EDCF10242022	10/24/22	2	8561000	4197	EDCF Inv. A1048721 St-17	1.17	Pollock Pines True Value
1	1553	0	A1048725	31.09	EDCF10242022	10/24/22	2	8561000	4197	EDCF Inv. A1048725 St-17	31.09	Pollock Pines True Value
1	1553	0	A1049011	41.80	EDCF10242022	10/24/22	2	8561000	4197	EDCF Inv. A1049011 St-17	41.80	Pollock Pines True Value
1	1553	0	A1049537	72.88	EDCF10242022	10/24/22	2	8561000	4197	EDCF Inv. A1049537 St-17	72.88	Pollock Pines True Value
1	1553	0	B741188	55.38	EDCF10242022	10/24/22	2	8561000	4197	EDCF Inv. B741188 St-17	55.38	Pollock Pines True Value
1	1553	0	A1049590	10.37	EDCF10242022	10/24/22	2	8561000	4197	EDCF Inv. A1049590 St-17	10.37	Pollock Pines True Value
1	1553	0	B741217	17.15	EDCF10242022	10/24/22	2	8561000	4197	EDCF Inv. B741217 St-17	17.15	Pollock Pines True Value
1	1553	0	A1050522	20.89	EDCF10242022	10/24/22	2	8561000	4197	EDCF Inv. A1050522 St-17	20.89	Pollock Pines True Value
1	1553	0	A1050536	19.25	EDCF10242022	10/24/22	2	8561000	4197	EDCF Inv. A1050536 St-17	19.25	Pollock Pines True Value
1	1553	0	A1050583	6.96	EDCF10242022	10/24/22	2	8561000	4197	EDCF Inv. A1050583	6.96	Pollock Pines True Value
1	1553	0	B741249	5.83	EDCF10242022	10/24/22	2	8561000	4197	EDCF Inv. B741249 St-17	5.83	Pollock Pines True Value
1	1553	0	B741264	21.44	EDCF10242022	10/24/22	2	8561000	4197	EDCF Inv. B741264 St-17	21.44	Pollock Pines True Value
1	2317	0	0177761-IN	104.00	EDCF10242022	10/24/22	2	8561000	4324	EDCF Inv. 0177761-IN Tests	104.00	Preferred Alliance, Inc.
1	1916	0	10122022-01	150.00	EDCF10242022	10/24/22	2	8561001	4617	EDCF Inv. 10122022-01 ACLS Reimbursement	150.00	Rose, Nicholas
1	1916	0	10122022-02	150.00	EDCF10242022	10/24/22	2	8561001	4617	EDCF Inv. 10122022-02 PALS Reimbursement	150.00	Rose, Nicholas
1	922	0	3691088-0	20.96	EDCF10242022	10/24/22	2	8561000	4260	EDCF Inv. 3691088-0 Office Supplies	20.96	Sierra Office Supply & Printing
1	922	0	3781585	102.37	EDCF10242022	10/24/22	2	8561000	4260	EDCF Inv. 3781585 Office Supplies	102.37	Sierra Office Supply & Printing
1	922	0	3781589-0	121.44	EDCF10242022	10/24/22	2	8561000	4260	EDCF Inv. 3781589-0 Office Supplies	121.44	Sierra Office Supply & Printing
1	922	0	3781593-0	159.19	EDCF10242022	10/24/22	2	8561000	4260	EDCF Inv. 3781593-0 Office Supplies	159.19	Sierra Office Supply & Printing
1	922	0	3785684-0	326.93	EDCF10242022	10/24/22	2	8561000	4260	EDCF Inv. 3785684-0 Office Supplies	326.93	Sierra Office Supply & Printing
1	922	0	3781585-0	129.81	EDCF10242022	10/24/22	2	8561000	4260	EDCF Inv. 3781585-0 Office Supplies	129.81	Sierra Office Supply & Printing
1	922	0	3781589-0	19.07	EDCF10242022	10/24/22	2	8561000	4260	EDCF Inv. 3781589-0 Office Supplies	19.07	Sierra Office Supply & Printing
1	401	0	2472	11658.75	EDCF10242022	10/24/22	2	8561000	6040	EDCF Inv. 2472 Kenwood Radio Purchase	11658.75	Silverado Avionics, Inc.
1	6542	1	10022022-01	250.00	EDCF10242022	10/24/22	2	8561000	4617	EDCF Inv. 10022022-01 Paramedic Recert Reimbu	250.00	Simons, Hunter
1	8530	1	B999F41BF-0015	680	EDCF10242022	10/24/2022	2	8561000	4040	EDCF Inv. B999F41BF-0015 Website Oct. 2022	680	Streamline
1	9786	0	10192022-01	461.25	EDCF10242022	10/24/2022	2	8561000	4100	EDCF Inv. 10192022-01 Life	461.25	Texas Life Insurance Company
1	9786	0	10192022-02	45	EDCF10242022	10/24/2022	2	8561000	4100	EDCF Inv. 10192022-02 Life - Previous Month	45	Texas Life Insurance Company
1	10402	1	161744822-0	1515.42	EDCF10242022	10/24/2022	2	8561000	4040	EDCF Inv. 161744822-0 Fiber	1515.42	TPX
1	484	0	1392803	62.18	EDCF10242022	10/24/2022	2	8561000	4197	EDCF Inv. 1392803 St-19	62.18	True Value Hardware - Missouri
1	484	0	1392806	541.5	EDCF10242022	10/24/2022	2	8561000	4197	EDCF Inv. 1392806 St-19	541.5	True Value Hardware - Missouri
1	484	0	1399412	31.11	EDCF10242022	10/24/2022	2	8561000	4197	EDCF Inv. 1399412 St-23	31.11	True Value Hardware - Missouri
1	484	0	1394969	182.3	EDCF10242022	10/24/2022	2	8561000	4197	EDCF Inv. 1394969 St-19	182.3	True Value Hardware - Missouri
1	484	0	1396653	24.65	EDCF10242022	10/24/2022	2	8561000	4197	EDCF Inv. 1396653 St-23	24.65	True Value Hardware - Missouri

Outside District Claim Form

District:	El Dorado County Fire	AUDITOR USE ONLY DEPT: _____ FILE NAME: _____
Date:	10/27/2022	
Prepared By:	Kathleen Freeman	
Contact Phone:	530-644-9630 # 104	
52 2022-23 10-27-2022 EDCF Bills		AUDITED BY: _____ Date: _____

PLEASE INDICATE CHECK DISTRIBUTION		PROCESSOR USE ONLY
METHOD IN THE SPACE BELOW:		
US MAIL:	Return to District:	BATCH:
Call/Email for pickup:	530-644-9630 #	Entered by:
Document Total:	\$26,898.92	Date:

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures: 

ALWAYS 1	VENDOR	BUFX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC:
1	1080	0	09152022-07	-21.33	EDCF10272022	10/27/22	2	8561000	4197	EDCF Inv. 09152022-07 KF Credit	-21.33	US Bank		
1	1080	0	09182022-01	31.09	EDCF10272022	10/27/22	2	8561000	4197	EDCF Inv. 09182022-01 KF St-72	31.09	US Bank		
1	1080	0	09172022-02	28.74	EDCF10272022	10/27/22	2	8561000	4080	EDCF Inv. 09172022-02 KF Supplies	28.74	US Bank		
1	1080	0	09172022-03	25.69	EDCF10272022	10/27/22	2	8561000	6020	EDCF Inv. 09172022-03 KF Training Materials	25.69	US Bank		
1	1080	0	09172022-04	136.12	EDCF10272022	10/27/22	2	8561000	6020	EDCF Inv. 09172022-04 KF Per TW	136.12	US Bank		
1	1080	0	09172022-05	5.94	EDCF10272022	10/27/22	2	8561000	4080	EDCF Inv. 09172022-05 KF Supplies	5.94	US Bank		
1	1080	0	09182022-02	52.92	EDCF10272022	10/27/22	2	8561000	4040	EDCF Inv. 09182022-02 KF St-21	52.92	US Bank		
1	1080	0	09192022-05	113.24	EDCF10272022	10/27/22	2	8561000	4080	EDCF Inv. 09192022-05 KF Supplies	113.24	US Bank		
1	1080	0	09052022-01	35.94	EDCF10272022	10/27/22	2	8561000	4197	EDCF Inv. 09052022-01 E17 St-17	35.94	US Bank		
1	1080	0	09182022-02	62.96	EDCF10272022	10/27/22	2	8561000	4197	EDCF Inv. 09182022-02 E21 St-25	62.96	US Bank		
1	1080	0	09042022-01	174.60	EDCF10272022	10/27/22	2	8561000	4606	EDCF Inv. 09042022-01 E28 Fuel	174.60	US Bank		
1	1080	0	09082022-02	46.41	EDCF10272022	10/27/22	2	8561000	4162	EDCF Inv. 09082022-02 E28 E-28	46.41	US Bank		
1	1080	0	09012022-25	34.30	EDCF10272022	10/27/22	2	8561000	4197	EDCF Inv. 09012022-25 E72 St-72	34.30	US Bank		
1	1080	0	08312022-02	16.06	EDCF10272022	10/27/22	2	8561000	4197	EDCF Inv. 08312022-02 E328 St-28	16.06	US Bank		
1	1080	0	09012022-26	0.99	EDCF10272022	10/27/22	2	8561000	4539	EDCF Inv. 09012022-26 PM	0.99	US Bank		
1	1080	0	08292022-03	50.13	EDCF10272022	10/27/22	2	8561000	6020	EDCF Inv. 08292022-03 TW	50.13	US Bank		
1	1080	0	08302022-02	12.97	EDCF10272022	10/27/22	2	8561000	6020	EDCF Inv. 08302022-02 TW	12.97	US Bank		
1	1080	0	09172022-06	39.03	EDCF10272022	10/27/22	2	8561000	6020	EDCF Inv. 09172022-06 TW	39.03	US Bank		
1	1080	0	08312022-03	68.63	EDCF10272022	10/27/22	2	8561001	4162	EDCF Inv. 08312022-03 TW M-19	68.63	US Bank		
1	1080	0	09042022-02	9.99	EDCF10272022	10/27/22	2	8561000	4539	EDCF Inv. 09042022-02 TW Spotify	9.99	US Bank		
1	1080	0	09202022-02	75.00	EDCF10272022	10/27/22	2	8561000	4197	EDCF Inv. 09202022-02 TW St-21	75.00	US Bank		
1	1080	0	09072022-04	65.00	EDCF10272022	10/27/22	2	8561000	4080	EDCF Inv. 09072022-04 WS Coffee	65.00	US Bank		

Authorizing signatures:

1	1080	0	09072022-05	65.00	EDCF10272022	10/27/22	2	8561000	4080	EDCF Inv. 09072022-05 WS Coffee	65.00	US Bank
1	1080	0	09072022-06	65.00	EDCF10272022	10/27/22	2	8561000	4080	EDCF Inv. 09072022-06 WS Coffee	65.00	US Bank
1	1080	0	09072022-07	65.00	EDCF10272022	10/27/22	2	8561000	4080	EDCF Inv. 09072022-07 WS Coffee	65.00	US Bank
1	1080	0	08292022-01	14.95	EDCF10272022	10/27/22	2	8561000	4420	EDCF Inv. 08292022-01 KF Copy Machine Invoice	14.95	US Bank
1	1080	0	08262022-01	68.63	EDCF10272022	10/27/22	2	8561000	4462	EDCF Inv. 08262022-01 KF iPad Case	68.63	US Bank
1	1080	0	08292022-02	65.72	EDCF10272022	10/27/22	2	8561000	4040	EDCF Inv. 08292022-02 KF St-19	65.72	US Bank
1	1080	0	08312022-01	12.06	EDCF10272022	10/27/22	2	8561000	4197	EDCF Inv. 08312022-01 KF St-21 Bulb	12.06	US Bank
1	1080	0	09012022-29	24.66	EDCF10272022	10/27/22	2	8561000	4197	EDCF Inv. 09012022-29 LL Supplies	24.66	US Bank
1	1080	0	09042022-03	36.78	EDCF10272022	10/27/22	2	8561000	4197	EDCF Inv. 09042022-03 LL Supplies	36.78	US Bank
1	1080	0	09062022-07	73.59	EDCF10272022	10/27/22	2	8561000	4197	EDCF Inv. 09062022-07 LL Supplies	73.59	US Bank
1	1080	0	09092022-03	79.33	EDCF10272022	10/27/22	2	8561000	4197	EDCF Inv. 09092022-03 LL Supplies	79.33	US Bank
1	1080	0	09022022-04	120.00	EDCF10272022	10/27/22	2	8561000	4261	EDCF Inv. 09022022-04 GA Postage	120.00	US Bank
1	1080	0	09062022-08	7.85	EDCF10272022	10/27/22	2	8561000	4261	EDCF Inv. 09062022-08 GA Postage	7.85	US Bank
1	1080	0	09062022-09	10.61	EDCF10272022	10/27/22	2	8561000	4197	EDCF Inv. 09062022-09 GA St-21	10.61	US Bank
1	1080	0	09122022-05	14.99	EDCF10272022	10/27/22	2	8561000	4539	EDCF Inv. 09122022-05 GA Adobe	14.99	US Bank
1	1080	0	09162022-02	1.68	EDCF10272022	10/27/22	2	8561000	4261	EDCF Inv. 09162022-02 GA Postage	1.68	US Bank
1	1080	0	08262022-02	70.64	EDCF10272022	10/27/22	2	8561000	4060	EDCF Inv. 08262022-02 GA	70.64	US Bank
1	1080	0	08232022-01	189.44	EDCF10272022	10/27/22	2	8561000	4162	EDCF Inv. 08232022-01 SA E-25 Cooler	189.44	US Bank
1	1080	0	08242022-02	25.70	EDCF10272022	10/27/22	2	8561000	4197	EDCF Inv. 08242022-02 SA St-23	25.70	US Bank
1	1080	0	09062022-10	1277.52	EDCF10272022	10/27/22	2	8561000	6020	EDCF Inv. 09062022-10 SA Training Materials	1277.52	US Bank
1	1080	0	09062022-11	195.39	EDCF10272022	10/27/22	2	8561000	6020	EDCF Inv. 09062022-11 SA Training Materials	195.39	US Bank
1	1080	0	09072022-08	604.47	EDCF10272022	10/27/22	2	8561000	6020	EDCF Inv. 09072022-08 SA Training Materials	604.47	US Bank
1	1080	0	09072022-09	457.10	EDCF10272022	10/27/22	2	8561000	6020	EDCF Inv. 09072022-09 SA Training Materials	457.10	US Bank
1	1080	0	09152022-08	34.24	EDCF10272022	10/27/22	2	8561000	4197	EDCF Inv. 09152022-08 SA St-23	34.24	US Bank
1	1080	0	09152022-09	64.56	EDCF10272022	10/27/22	2	8561000	6020	EDCF Inv. 09152022-09 SA Training Materials	64.56	US Bank
1	1080	0	09212022-03	71.49	EDCF10272022	10/27/22	2	8561000	6020	EDCF Inv. 09212022-03 SA Training Materials	71.49	US Bank
1	1080	0	08252022-04	29.99	EDCF10272022	10/27/22	2	8561000	4539	EDCF Inv. 08252022-04 TC Mapping	29.99	US Bank
1	1080	0	09012022-30	441.70	EDCF10272022	10/27/22	2	8561000	4600	EDCF Inv. 09012022-30 TC Chicott Plane Ticket	441.70	US Bank
1	1080	0	09022022-04	28.00	EDCF10272022	10/27/22	2	8561000	4600	EDCF Inv. 09022022-04 TC Sime Plane Ticket	28.00	US Bank
1	1080	0	09022022-05	28.00	EDCF10272022	10/27/22	2	8561000	4600	EDCF Inv. 09022022-05 TC SCBA Recert	28.00	US Bank
1	1080	0	09022022-06	28.00	EDCF10272022	10/27/22	2	8561000	4600	EDCF Inv. 09022022-06 TC SCBA Recert	28.00	US Bank
1	1080	0	09012022-21	12.68	EDCF10272022	10/27/22	2	8561000	4261	EDCF Inv. 09012022-21 KF Postage	12.68	US Bank
1	1080	0	09012022-22	30.00	EDCF10272022	10/27/22	2	8561000	4040	EDCF Inv. 09012022-22 KF St-72	30.00	US Bank
1	1080	0	09012022-23	96.64	EDCF10272022	10/27/22	2	8561000	4040	EDCF Inv. 09012022-23 KF St-74	96.64	US Bank
1	1080	0	09012022-24	142.70	EDCF10272022	10/27/22	2	8561000	4040	EDCF Inv. 09012022-24 KF St-72	142.70	US Bank
1	1080	0	09022022-03	21.33	EDCF10272022	10/27/22	2	8561000	4162	EDCF Inv. 09022022-03 KF 7700	21.33	US Bank
1	1080	0	09062022-04	14.99	EDCF10272022	10/27/22	2	8561000	4539	EDCF Inv. 09062022-04 KF Zoom	14.99	US Bank
1	1080	0	09062022-05	74.94	EDCF10272022	10/27/22	2	8561000	4260	EDCF Inv. 09062022-05 KF Office Supply	74.94	US Bank
1	9158	0	09062022-06	270.06	EDCF10272022	10/27/22	2	8561000	4162	EDCF Inv. 09062022-06 KF WT21 OES Supplies	270.06	United Phoenix Firefighters Charities
1	1080	0	09072022-03	14.99	EDCF10272022	10/27/22	2	8561000	4539	EDCF Inv. 09072022-03 KF Adobe	14.99	US Bank
1	1080	0	09122022-04	26.95	EDCF10272022	10/27/22	2	8561000	4261	EDCF Inv. 09122022-04 KF Postage	26.95	US Bank
1	1080	0	09132022-01	1677.80	EDCF10272022	10/27/22	2	8561000	4507	EDCF Inv. 09132022-01 KF Crossfire Winder x 2	1677.80	US Bank
1	1080	0	09152022-04	147.00	EDCF10272022	10/27/22	2	8561000	4300	EDCF Inv. 09152022-04 KF Employee Background	147.00	US Bank

Authorizing signatures:

1	1080	0	09152022-05	16.08	EDCF10272022	10/27/22	2	8561000	4539	EDCF Inv. 09152022-05 KF	16.08		
1	1080	0	09152022-06	43.91	EDCF10272022	10/27/22	2	8561000	4700	EDCF Inv. 09152022-06 KF St-21	43.91	US Bank	
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1	1080	0	09012022-27	164.08	EDCF10272022	10/27/22	2	8561000	4197	EDCF Inv. 09012022-27 LL Supplies	164.08	US Bank	
1	1080	0	09012022-28	133.04	EDCF10272022	10/27/22	2	8561000	4197	EDCF Inv. 09012022-28 LL Supplies	133.04	US Bank	
1	1080	0	09022022-07	28.00	EDCF10272022	10/27/22	2	8561000	4600	EDCF Inv. 09022022-07 TC SCBA Recert	28.00	US Bank	
1	1080	0	09022022-08	28.00	EDCF10272022	10/27/22	2	8561000	4600	EDCF Inv. 09022022-08 TC SCBA Recert	28.00	US Bank	
1	1080	0	09022022-09	18.00	EDCF10272022	10/27/22	2	8561000	4600	EDCF Inv. 09022022-09 TC SCBA Recert	18.00	US Bank	
1	1080	0	09022022-10	18.00	EDCF10272022	10/27/22	2	8561000	4600	EDCF Inv. 09022022-10 TC SCBA Recert	18.00	US Bank	
1	1080	0	09022022-11	18.00	EDCF10272022	10/27/22	2	8561000	4600	EDCF Inv. 09022022-11 TC SCBA Recert	18.00	US Bank	
1	1080	0	09022022-12	18.00	EDCF10272022	10/27/22	2	8561000	4600	EDCF Inv. 09022022-12 TC SCBA Recert	18.00	US Bank	
1	1080	0	09012022-31	260.00	EDCF10272022	10/27/22	2	8561000	4220	EDCF Inv. 09012022-31 TC Internantional Fire Chfs	260.00	US Bank	
1	1080	0	09042022-04	14.99	EDCF10272022	10/27/22	2	8561000	4539	EDCF Inv. 09042022-04 TC Adobe	14.99	US Bank	
1	1080	0	09062022-12	1.99	EDCF10272022	10/27/22	2	8561000	4539	EDCF Inv. 09062022-12 TC	1.99	US Bank	
1	1080	0	09122022-06	330.00	EDCF10272022	10/27/22	2	8561000	4539	EDCF Inv. 09122022-06 TC Active 911	330.00	US Bank	
1	1080	0	09142022-04	1252.37	EDCF10272022	10/27/22	2	8561000	4040	EDCF Inv. 09142022-04 TC Admin Phones	1252.37	US Bank	
1	1080	0	09142022-05	890.48	EDCF10272022	10/27/22	2	8561000	4462	EDCF Inv. 09142022-05 TC PIO Computer	890.48	US Bank	
1	1080	0	09182022-04	72.00	EDCF10272022	10/27/22	2	8561000	4600	EDCF Inv. 09182022-04 TC Parking	72.00	US Bank	
1	1080	0	08192022-05	5139.02	EDCF10272022	10/27/22	2	8561000	6040	EDCF Inv. 08192022-05 PL TOT Funds	5139.02	US Bank	
1	1080	0	08192022-06	175.33	EDCF10272022	10/27/22	2	8561000	6040	EDCF Inv. 08192022-06 PL TOT Funds	175.33	US Bank	
1	1080	0	08192022-PL	83.76	EDCF10272022	10/27/22	2	8561000	6040	EDCF Inv. 08192022-PL TOT Funds	83.76	US Bank	
1	1080	0	08262022-03	151.82	EDCF10272022	10/27/22	2	8561000	4197	EDCF Inv. 08262022-03 PL	151.82	US Bank	
1	1080	0	09062022-13	84.41	EDCF10272022	10/27/22	2	8561000	4060	EDCF Inv. 09062022-13 PL Inc #25428	84.41	US Bank	
1	1080	0	09142022-06	674.08	EDCF10272022	10/27/22	2	8561000	4162	EDCF Inv. 09142022-06 PL	674.08	US Bank	
1	1080	0	09152022-10	12.99	EDCF10272022	10/27/22	2	8561000	4539	EDCF Inv. 09152022-10 PL Adobe	12.99	US Bank	
1	1080	0	08242022-03	78.28	EDCF10272022	10/27/22	2	8561000	4162	EDCF Inv. 08242022-03 WS Murphy Switch	78.28	US Bank	
1	1080	0	09042022-05	41.04	EDCF10272022	10/27/22	2	8561000	6040	EDCF Inv. 09042022-05 WS Strap Wrenchs	41.04	US Bank	
1	1080	0	09062022-14	11.24	EDCF10272022	10/27/22	2	8561000	4162	EDCF Inv. 09062022-14 WS Supplies	11.24	US Bank	
1	1080	0	09062022-15	253.15	EDCF10272022	10/27/22	2	8561000	6040	EDCF Inv. 09062022-15 WS Supplies	253.15	US Bank	
1	1080	0	09052022-02	749.68	EDCF10272022	10/27/22	2	8561000	6040	EDCF Inv. 09052022-02 WS Supplies	749.68	US Bank	
1	1080	0	09052022-03	138.35	EDCF10272022	10/27/22	2	8561000	6040	EDCF Inv. 09052022-03 WS Supplies	138.35	US Bank	
1	1080	0	09062022-16	1089.62	EDCF10272022	10/27/22	2	8561000	6040	EDCF Inv. 09062022-16 WS Supplies	1089.62	US Bank	
1	1080	0	09082022-03	2917.19	EDCF10272022	10/27/22	2	8561000	6040	EDCF Inv. 09082022-03 WS Tools	2917.19	US Bank	
1	1080	0	09072022-10	471.79	EDCF10272022	10/27/22	2	8561000	6040	EDCF Inv. 09072022-10 WS Supplies	471.79	US Bank	
1	1080	0	09102022-01	22.11	EDCF10272022	10/27/22	2	8561000	4162	EDCF Inv. 09102022-01 WS	22.11	US Bank	
1	1080	0	09082022-04	450.45	EDCF10272022	10/27/22	2	8561000	6040	EDCF Inv. 09082022-04 WS Supplies	450.45	US Bank	
1	1080	0	09142022-07	32.56	EDCF10272022	10/27/22	2	8561000	4261	EDCF Inv. 09142022-07 WS Postage	32.56	US Bank	
1	1080	0	09172022-07	170.3	EDCF10272022	10/27/22	2	8561000	4197	EDCF Inv. 09172022-07 WS	170.3	US Bank	
1	1080	0	09192022-06	2273.26	EDCF10272022	10/27/22	2	8561000	4162	EDCF Inv. 09192022-06 WS Alterator	2273.26	US Bank	
1	1080	0	09202022-03	96.35	EDCF10272022	10/27/22	2	8561000	4162	EDCF Inv. 09202022-03 WS	96.35	US Bank	
1	1080	0	09122022-07	27.83	EDCF10272022	10/27/22	2	8561000	4197	EDCF Inv. 09122022-07 E23	27.83	US Bank	
1	1080	0	09122022-08	21.44	EDCF10272022	10/27/22	2	8561000	4197	EDCF Inv. 09122022-08 E23	21.44	US Bank	
1	1080	0	09132022-02	13.61	EDCF10272022	10/27/22	2	8561000	4197	EDCF Inv. 09132022-02 E23	13.61	US Bank	

**EL DORADO COUNTY
AUDITOR-CONTROLLER
ELECTRONIC FUNDS TRANSFER
MEMORANDUM**

TO: K.E. Coleman, Treasurer/Tax Collector

FROM: Department/District: El Dorado County Fire District

Authorized Signature: _____

Joe Harn, Auditor-Controller

Authorized Signature: _____

DATE:

RE: AUTHORIZATION TO ELECTRONICALLY TRANSFER FUNDS

This is my official warrant to pay via electronic transfer on 10/26/2022, as described below:

METHOD OF TRANSFER: ACH WIRE TRANSFER

AMOUNT: \$125,788.92

BANK NAME: Union Bank

BANK BRANCH: 400 California Street

San Francisco, CA 94104

ABA NUMBER/ROUTING NUMBER: 1220200496

BANK ACCOUNT NUMBER: 0050206971

BANK ACCOUNT/PAYEE NAME: CalPERS Fiscal Services Division

PAYEE INVOICE NUMBER (if any): 100000016938648

FENIX DOCUMENT NUMBER: _____

I hereby certify that the above ACH/Wire transfer instructions and account information has been confirmed by me.

Kathleen Freeman

Print name of employee responsible
for accuracy of wire instructions

10/20/2022

Date

[Signature]

Signature

Treasury Use Only

PAYMENT # _____ DATE _____ TIME _____ INITIAL _____

APPROVED _____ RELEASED _____ TIME _____ INITIAL _____

ACH/WIRE TRANSFER REQUEST

AUDITOR'S USE ONLY

BATCH #
 CASH ACCT 99120
 DOC #
 CK/WIRE #
 ACTION DATE

PREPARED BY: Kathleen Freeman
 PRINT NAME

SIGNATURE AND DATE *Kathleen Freeman 10/26/22*
 REQUIRED

DEPARTMENT NAME El Dorado County Fire District

DEPARTMENT NUMBER 8561
 (4 DIGIT NUMBER)

Tim Cordero
 PRINT AUTHORIZED NAME

[Signature]
 AUTHORIZED SIGNATURE

DEPARTMENT AUTHORIZATION: I HERBY CERTIFY THAT THE DETAILS OF THIS REQUESTED WIRE DISBURSEMENT ALONG WITH THE ATTACHED SUPPORTING DOCUMENTS ARE: WITHIN MY AUTHORITY TO APPROVE; WERE NECESSARY TO CONDUCT COUNTY BUSINESS; ARE ITEMS RECEIVED OR FOR A SERVICE THAT HAS OR WILL BE DELIVERED AS OBLIGATED BY VENDOR; AND THAT NO PRIOR DISBURSEMENT HAS BEEN MADE FOR SAID

VENDOR NAME CalPERS Fiscal Services Division

FENIX VENDOR NUMBER 225 2
 SUFFIX

INVOICE NUMBER (20CHARACTERS) 10000016938648

AMOUNT \$125,788.92

ACH AUTO WITHDRAWL
 ACH TRANSFER (ABA/ACCT# REQ)
 WIRE TRANSFER (REQUIRES JUSTIFICATION)

REQUESTED TRANSFER DATE 10/26/22

CONFIRMED 48 HRS NOTICE TO TREASURY

INITIAL

****WIRE TRANSFER JUSTIFICATION:** District/JPA Health Premiums November 2022

ORG CODE	OBJECT	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX)	AMOUNT
8561000	3040		Dist. Health November 2022	\$93,179.25
8561001	3040		JPA Health November 2022	\$32,609.67
			TOTAL	\$125,788.92

HEADER DESCRIPTION:

ENTERED BY
 DATE

REVIEWED BY

APPROVED BY

PROCESSING

APP JOURNAL #
 DATE

TJ JOURNAL #
 DATE

NOTES:



California Public Employees' Retirement System
 P.O. Box 942715, Sacramento, CA 94229-2715

888 CalPERS (or 888-225-7377)
 TTY: (877) 249-7442 Fax: (800) 959-6545
 www.calpers.ca.gov

California Public Employees' Retirement System

Tim Cordero
 El Dorado County Fire Protection District
 PO BOX 807
 4040 CARSON ROAD
 CAMINO, CA 95709-0807

Business Unit: 1800
 CalPERS ID: 4388508673
 Statement Date: 10/14/2022

*Dist \$93179.25
 JPA \$32609.67*

Health Premium Statement - PERS

Receivable ID	Description	Billing Month	Amount
100000016971133	Total Active & Retired Premium: \$171,114.80	11/2022	
	PA Billing Active Premium		\$117,178.24
	PA Billing Employer Share of Retired Premium		\$8,046.00
	Admin Fee for Active: (0.33% of Total Active Premium)		\$386.69
	Admin Fee for Retired: (0.33% of Total Retired Premium)		\$177.99
	Subtotal		\$125,788.92
100000016938648	Previous Payment Due	10/2022	\$119,905.61
	Payment Applied		(\$119,905.61)
	Subtotal		\$0.00

Total Payment Due 11/10/2022: \$125,788.92



Retain this Statement for your records.

Health Premium payments are to be paid in full by the 10th of each month. Payments which are not received in full on or before this date will be assessed interest on the next month's statement (California Code of Regulations §599.515) and may be subject to the delinquency process. Please note that this monthly statement is a demand for payment in accordance with the Public Employees' Medical and Hospital Care Act, and failure to timely remit health premium payments in full by the 10th of each month may result in the termination of health care coverage for your agency pursuant to Government Code §22939 and collection of any outstanding amounts, including, but not limited to, all outstanding health premium payments/contributions, interest, penalties, and the costs of collection, including reasonable legal fees, when necessary to collect the amount due.

Please pay this statement using Electronic Funds Transfer (EFT) debit or Automated Clearing House (ACH) credit method. Please visit my.calpers.ca.gov to schedule a debit EFT payment or call our CalPERS Customer Contact Center at **888 CalPERS** (or **888-225-7377**) for information regarding EFT ACH credit payments. Please allow two banking days prior to the due date for payments to be received at CalPERS on time.

To view the Monthly Employer Billing Roster, please log on to my.calpers.ca.gov and select the Download Roster option that is located within the Billing and Payment Summary section. If discrepancies are discovered when reconciling the Statement to the Roster or the Roster to your internal records, please contact us. The Health Premium Billing should be reconciled on a monthly basis.

If you have questions, please contact the **CalPERS Customer Contact Center** at **888 CalPERS** (or **888-225-7377**).



EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM

EL DORADO COUNTY FIRE PROTECTION DISTRICT

DEPARTMENT OR AGENCY NAME (including division)

DATE 10/25/2022

PREPARED BY Kathleen Freeman

Phone # 530-644-9630

DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ -

Total Deposit Section

COIN	0.00
CURRENCY	1,280.00
CHECKS	4,016.00
OFF - SITE	0.00
DIRECT	0.00
10/25/2022	

TOTAL DEPOSIT	5,296.00
----------------------	-----------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1401	223	CR#817 CK#1238 6161 Gallagher Road	186.00
2	8561000	1401	223	CR#818 CK#4128 3701 Trade Way	374.00
3	8561000	1401	223	CR#819 CK#101 6241 Speckled Road	186.00
4	8561000	1401	223	CR#820 CK#119 50 Main St.	186.00
5	8561000	1401	223	CK#821 Cash 3512 Highburry Lane	200.00
6	8561000	1401	223	CR#822 CK#233 1930 CA 193	186.00
7	8561000	1401	223	CR#823 CK#7273 6363 Red Robin Road	186.00
8	8561000	1401	223	CR#824 Cash 3006 Sweetwater	200.00
9	8561000	1401	223	CR#825 CK#5814 Peaceful Glen	186.00
10	8561000	1401	223	CR#826 CK#2817 5435 Lode Star Lane	186.00
11	8561000	4022	291	CR#827 Cash Duty Gear	25.00
12	8561000	1401	223	CR#828 CK#6838 4528 Pretty Good Road	186.00
13	8561000	4022	291	CR#829 Cash Duty Gear	30.00
14	8561000	1401	223	CR#830 CK#4742 4680 Ridge Drive	186.00
15	8561000	1401	223	CR#831 CK#1086 1200 Sun Ridge Road	186.00
16	8561000	1401	223	CR#832 CK#41479 3932 Ponderosa Road	440.00

JOE HARN, C.P.A. AUDITOR / CONTROLLER

C.L. RAFFETY, TREASURER / TAX COLLECTOR

BY [Signature]

BY [Signature]

DATE 10/25/2022

DATE 10/25/2022

DP # 290730

CERTIFIED INTO THE
COUNTY TREASURY
UNDER SECTION GOVT
CODE 27008

JE NUMBER	2019-__-__
INPUT BY	

TRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIPT

Updated 1/1/18

EL DORADO COUNTY

DEPOSIT PERMIT

PAGE 2 OF 2

TREASURER HAS RECEIVED A DEPOSIT FROM
EL DORADO COUNTY FIRE PROTECTION DISTRICT
 DEPARTMENT OR AGENCY NAME (Including Division)

DATE October 25, 2022

PREPARED BY _____
 PHONE NUMBER: 808561
 DEPOSITOR NUMBER _____

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (50 CHARACTERS MAX.)	AMOUNT
17	8561000	4022	291	CR#833 Cash Duty Hat	20.00
18	8561000	1401	223	CR#834 CK#40394 4001 Carson Road	372.00
19	8561000	1401	223	CR#835 Cash 4800 Abby Road	86.00
20	8561000	1401	223	CR#836 CK#2786 4300 Totally Way	186.00
21	8561000	4022	291	CR#837 Cash Duty Gear	50.00
22	8561000	4022	291	CR#838 Cash Duty Gear	50.00
23	8561000	1401	223	CR#839 CK#158 3561 Pleasant Valley	186.00
24	8561000	1401	223	CR#840 Cash 1620 Paso Diablo Road	100.00
25	8561000	4022	291	CR#841 Cash Duty Hat	20.00
26	8561000	1401	223	CR#842 CK#2158 4687 Abilene Way	186.00
27	8561000	1401	223	CR#843 CK#1613 8083 Bridger Lane	186.00
28	8561000	1401	223	CR#844 Cash 5681 Heavens Gate	186.00
29	8561000	4022	291	CR#845 Cash Duty Hat	20.00
30	8561000	4022	291	CR#846 Cash Duty Gear	40.00
31	8561000	1401	223	CR#847 Cash 1538 Paso Diablo Road	200.00
32	8561000	1401	223	CR#848 CK#1909 5191 Coyote Pass Road	186.00
33	8561000	4022	291	CR#849 CK#2048 Duty Gear	40.00
34	8561000	4022	291	CR#850 Cash Duty Gear	30.00
35	8561000	4022	291	CR#851 Cash Duty Gear	23.00
36					
37					
38					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

C.L. RAFFETY, TREASURER / TAX COLLECTOR

BY [Signature]
 DATE 10/27/22

BY [Signature]
 DATE 10/27/22

DP # 290720

CERTIFIED INTO THE COUNTY TREASURY	BATCH DATE	
	CODED BY	

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM

EL DORADO COUNTY FIRE PROTECTION DISTRICT

DEPARTMENT OR AGENCY NAME (including division)

DATE 10/25/2022

PREPARED BY Kathleen Freeman

Phone # 530-644-9630

DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ -

Total Deposit Section

COIN	0.00
CURRENCY	200.00
CHECKS	3,890.00
OFF - SITE	0.00
DIRECT	0.00
10/25/2022	

TOTAL DEPOSIT	4,090.00
----------------------	-----------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1401	223	CR#852 CK#901269 1000 Cooks Spur Road	372.00
2	8561000	1401	223	CR#853 CK#3177 4528 Pretty Good Road	93.00
3	8561000	1401	223	CR#854 CK#3035 3950 Catcroff Ave	372.00
4	8561000	1401	223	CR#855 CK#3673 2849 Ray Lawyer Drive	522.00
5	8561000	1401	223	CR#856 Cash Incident Report	40.00
6	8561000	1401	223	CR#857 CK#5056 4010 Lakeview Drive	186.00
7	8561000	1401	223	CR#858 CK#4717 1030 Loma Drive	186.00
8	8561000	4022	291	CR#859 Cash Duty Gear	20.00
9	8561000	4022	291	CR#860 Cash Duty Hat	20.00
10	8561000	1401	223	CR#861 CK#3064 50000 Lents Hill Drive	186.00
11	8561000	1401	223	CR#862 CK#5506 49365 High Crest Drive	186.00
12	8561000	1401	223	CR#863 CK#1281 2605 Hwy 50	372.00
13	8561000	1401	223	CR#864 CK#240 4720 Chrom Ridge	186.00
14	8561000	4022	291	CR#865 Cash Duty Hat	20.00
15	8561000	1401	223	CR#866 CK#6123 Cameron Meadows	186.00
16	8561000	1401	223	CR#867 CK#0606j 7696 Brush N Rocks	186.00

JOE HARN, C.P.A. AUDITOR / CONTROLLER

C.L. RAFFETY, TREASURER / TAX COLLECTOR

BY [Signature]

BY [Signature]

DATE 10/27/22

DATE 10/27/22

DP # 390729

CERTIFIED INTO THE COUNTY TREASURY UNDER SECTION GOVT CODE 27008

JE NUMBER	2019-__-__
INPUT BY	

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIPT

Updated 1/1/18

EL DORADO COUNTY

DEPOSIT PERMIT

PAGE 2 OF 2

TREASURER HAS RECEIVED A DEPOSIT FROM
EL DORADO COUNTY FIRE PROTECTION DISTRICT
 DEPARTMENT OR AGENCY NAME (Including Division)

DATE October 25, 2022

PREPARED BY _____
 PHONE NUMBER: 808561
 DEPOSITOR NUMBER _____

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (50 CHARACTERS MAX.)	AMOUNT
17	8561000	1401	223	CR#868 CK#1017 4536 Salmon Falls	186.00
18	8561000	1401	223	CR#869 CK#16016 2901 High Hill Ranch	186.00
19	8561000	1401	223	CR#870 CK#4415 14 Avalon	186.00
20	8561000	1401	223	CR#871 CK#2629 2261 Hassler Road	279.00
21	8561000	4022	291	CR#872 CK#127 Duty Hat	20.00
22	8561000	4022	291	CR#873 Cash Duty Gear	40.00
23	8561000	4022	291	CR#874 Cash Duty Hat	20.00
24	8561000	4022	291	CR#875 Cash Duty Hat	20.00
25	8561000	4022	291	CR#876 Cash Duty Hat	20.00
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

C.L. RAFFETY, TREASURER / TAX COLLECTOR

BY Leslie Schmidt
 DATE 10/27/22

BY [Signature]
 DATE 10-27-22

DP # 290729

CERTIFIED INTO THE COUNTY TREASURY	BATCH DATE	
	CODED BY	



To: Board of Directors
From: Tim Cordero, Fire Chief
Date: November 17, 2022
**Subject: Consolidation / Annexation / Merger Discussions with
Diamond Springs – El Dorado Fire Department**

The Diamond Springs – El Dorado Fire Department (DSP) and El Dorado County Fire (ECF) have entered into a shared service agreement to collaborate and share both administrative and operational resources for greater efficiency and service delivery. As both staffs have been working through this new agreement, coupled with the current desire from the County and LAFCO regarding fire service deployment, both agencies would request Board support for further discussions and exploration pertaining to becoming a single district. This could be accomplished via a consolidation, annexation, or a merger, staff would need to further evaluate the pros and cons, and other factors to determine the feasibility of such an endeavor.

Chief Gallagher and I would each request support from our individual Board of Directors to support further discussions and investigation on the feasibility of moving towards combining both DSP and ECF into a single agency.

Staff would recommend the Board support and encourage conversations pertaining to a potential joining of the agencies, while keeping both Fire Boards and personnel informed to the discussions and information obtained.



To: Board of Directors
From: Tim Cordero, Fire Chief
Date: November 17, 2022
Subject: RFP for additional medic unit

On July 1, 2022, our ambulance system saw the closure of Medic 49 due to staffing shortages. Medic 49 was typically the second busiest medic unit in our system, following Medic 25 in the City of Placerville. Upon the closure of Medic 49, County Fire recognized the impacts to the system and the citizens and immediately made a temporary move, with JPA approval, of relocating Medic 28 to Station 48 in the core. This movement provided a second unit within the core, as we recognize the call volume in the core cannot be handled with one medic unit.

Over the past several months, the JPA has been working through the necessary steps to bring the 8th medic unit back online. On October 26, 2022, the JPA circulated an internal announcement RFP seeking proposals from JPA member agencies for staffing and operating a medic unit. The proposals are due to the JPA by no later than 1200 December 2, 2022.

The loss of Medic 49 has been a significant impact to our personnel, not only with the temporary displacement of Medic 28, but the subsequent increases in call volume, move-ups and response distances/times. Staff recognizes the critical importance of returning a permanent second core medic unit to our system. The preliminary and informal conversations within the County are not overwhelming positive with other JPA members interested in staffing and operating this medic unit. Several primary concerns are the current and on-going shortage of firefighter paramedics, coupled with operational challenges of the unit being located within the core.

County Fire has taken the lead on identifying the effects of the current nationwide shortage of firefighter paramedics, pivoting towards different operational processes for recruitment and hiring. We also have stepped forward again in the County with our Paramedic Ambulance Operator (PAO) position, to further expand our ability to hire qualified personnel to meet our service delivery to the communities.

Staff has prepared the RFP for staffing and operating an additional medic unit for the JPA, bringing County Fire to a total of five (5) medic units. If awarded the additional unit would be staffed utilizing the PAO staffing model. Staff has reached out to Diamond Springs – El Dorado Fire Department regarding housing and supervision of the unit, which conceptually they agree with. Cost and budgeting for this unit would be consistent with the existing JPA medic units within County Fire. Given the increase in JPA funded positions from 24 to 30, staff is also including the cost of 50% of a training captain position, while staying within the cost parameters of \$1.2 million per unit (Class 30).

Staff would recommend the Board of Directors authorize the Fire Chief to submit the RFP for staffing and operating the additional medic unit on behalf of El Dorado County Fire Protection District.

Attachment(s):

Letter of support from DSP



Diamond Springs - El Dorado Fire Protection District

501 Pleasant Valley Road, Diamond Springs, CA 95619

Office (530) 626-3190 ♦ Fax (530) 626-3188

www.diamondfire.org

November 15, 2022

El Dorado County Fire District
PO Box 807
Camino, CA 95709

Chief Cordero,

Diamond Springs-El Dorado FPD would be in support of housing an El Dorado County Emergency Service Authority medic unit, with El Dorado County Fire employees, at station 49. With the understanding that the Diamond Springs-El Dorado Fire Captains would be their direct supervisors, with the assistance, and the point of contact being the El Dorado County Fire Duty Chief.

A handwritten signature in black ink, appearing to read "Matt Gallagher", is written over a horizontal line.

Matt Gallagher
Fire Chief



To: Board of Directors
From: Trent Williams, Division Chief
Date: November 21, 2022
Subject: Station 17- Expansion Project:
Recommendation to Award Construction Contract

The Fire District continues to work toward making needed improvements to the facilities at Station 17 in Pollock Pines. Recently, this required holding an open public bid that adhered to the State of California- Public Works Laws.

Notification & advertising were done in the local newspaper, in the stations, on the District website/Facebook & on a contractor job posting website. This attracted five companies to attend the mandatory walk through for the project.

On November 3rd at Station 17, the District received three bids. These bids were read publicly and the "Total Bid" amounts were recorded as;

- 1- Kaler General Contractors- \$822,300
- 2- RBH Construction- \$807,032
- 3- Treehenge Construction- \$711,300

On November 14th, the Facilities Sub-Committee met to review these bids. In attendance were Director Marc Brunton, Director Mickey Kaiserman and Construction Manager Ron Wood of American River Consulting. Chief Cordero and Division Chief Trent Williams sat in attendance.

It was found that all companies submitted the required paperwork including a bond certificate to cover the project amount. This bond certificate is issued by a third-party company which has previously vetted the contractor & validates that they can meet the requirements of the project. With this in place, the committees' decision came down to the best price for the District.

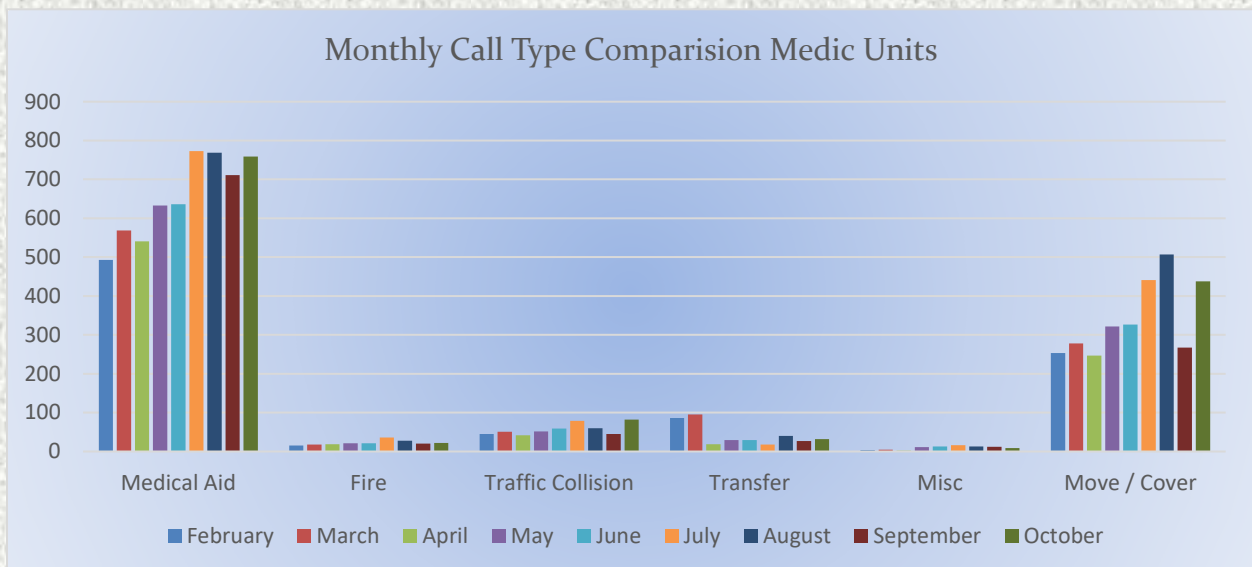
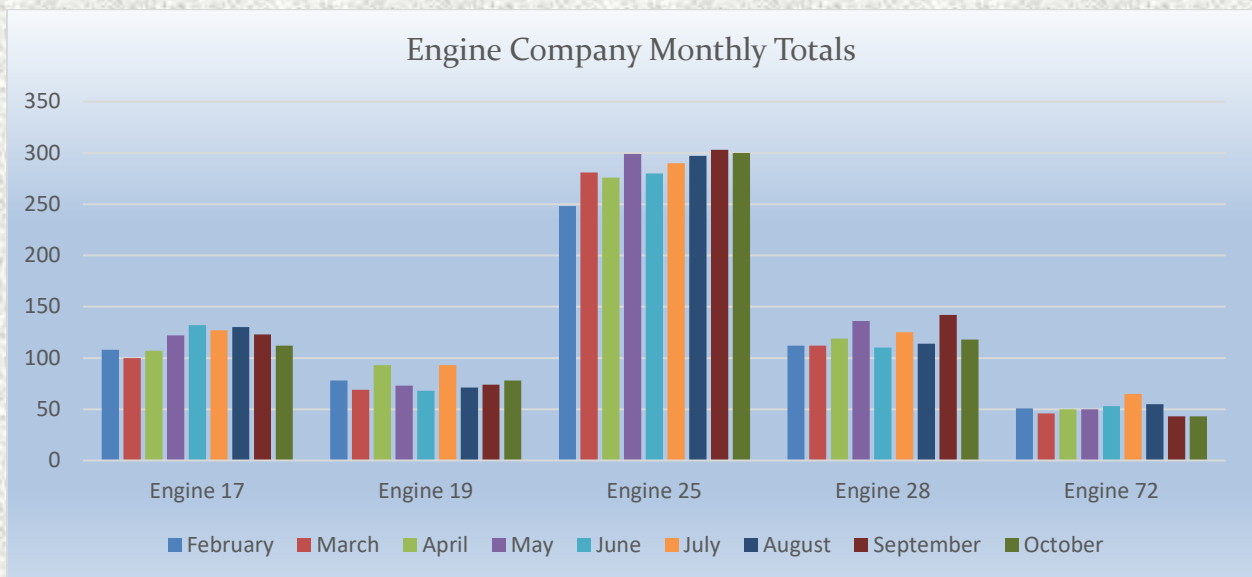
The sub-committee unanimously agreed to recommend awarding the Station 17- Expansion Project to Treehenge Construction.



El Dorado County Fire Protection District

Monthly Run Statistics and Call Break Down - October 2022 Engine Companies and Medic Units

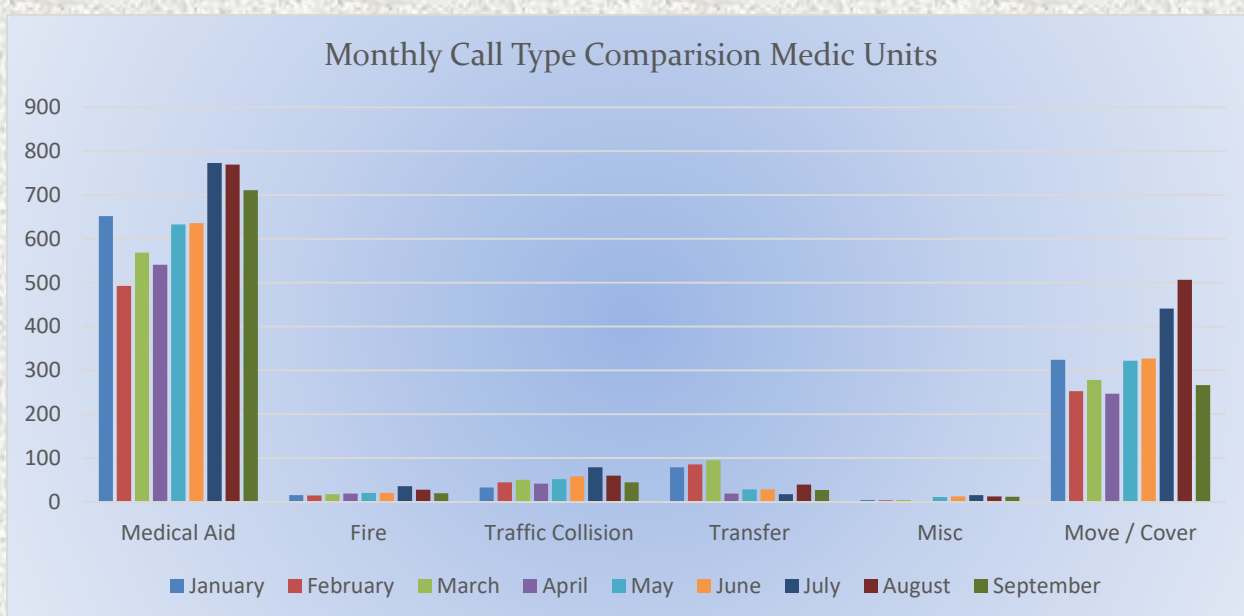
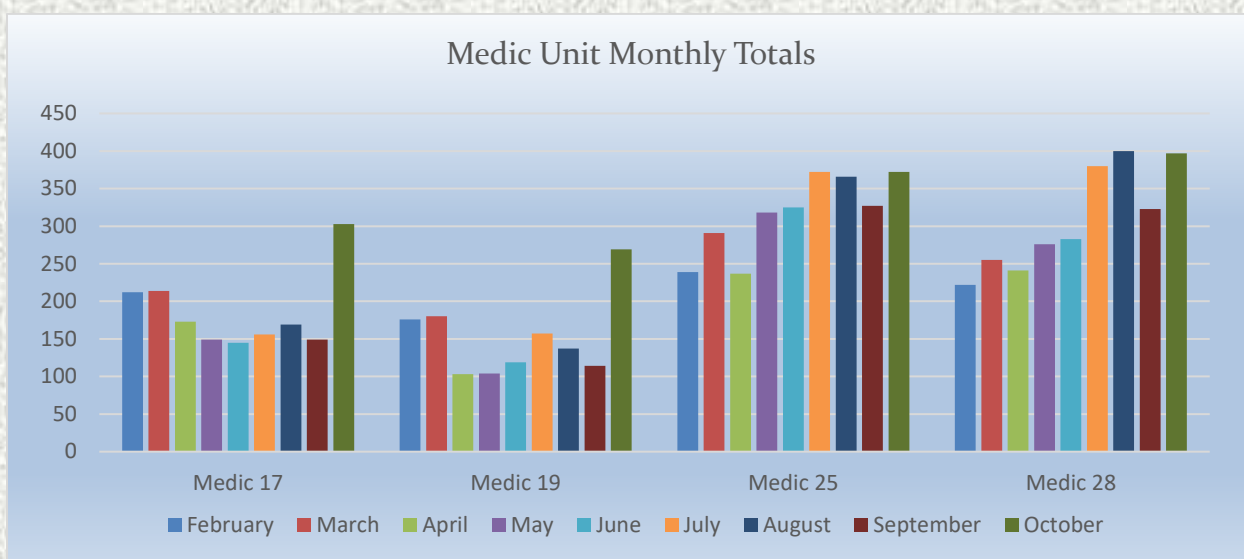
Total Responses for Engine Companies: 651





El Dorado County Fire Protection District

Total Responses for Medic Units: 1,341





El Dorado County Fire Protection District

Station 17 Run Review October 2022

ENGINE 17: 112 Total Calls

Medical Aid- 65

Fire- 6

Traffic Collision- 10

Public Assist- 14

Misc.- 15

Move/Cover - 2

MEDIC 17: 303 Total Calls

Medical Aid- 129

Fire- 5

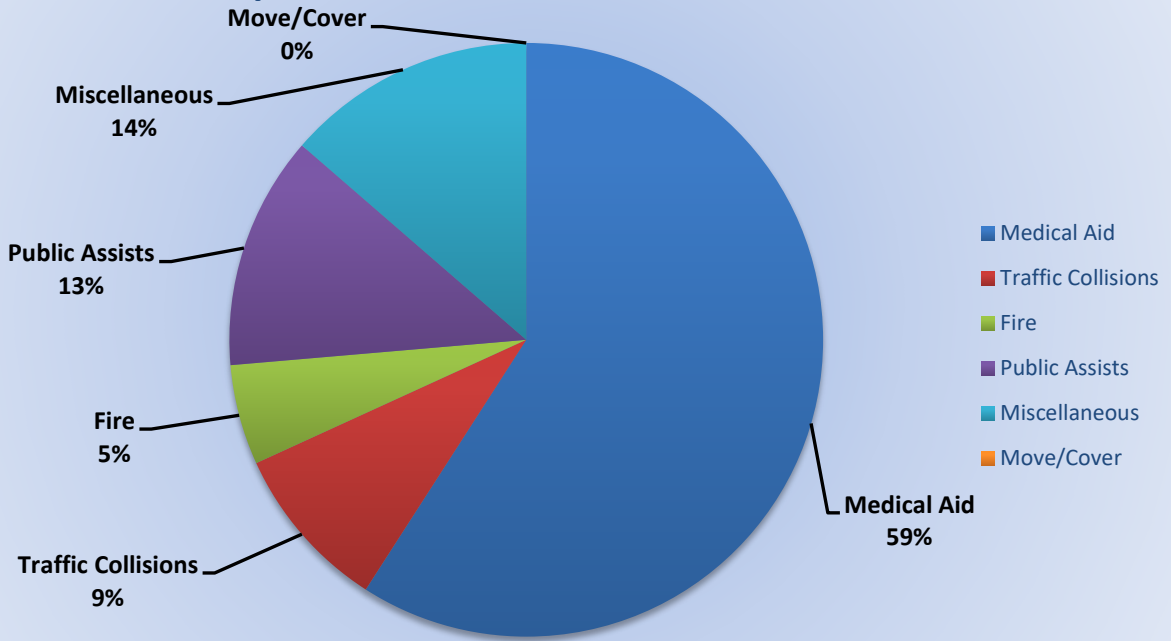
Traffic Collision- 13

Transfer- 2

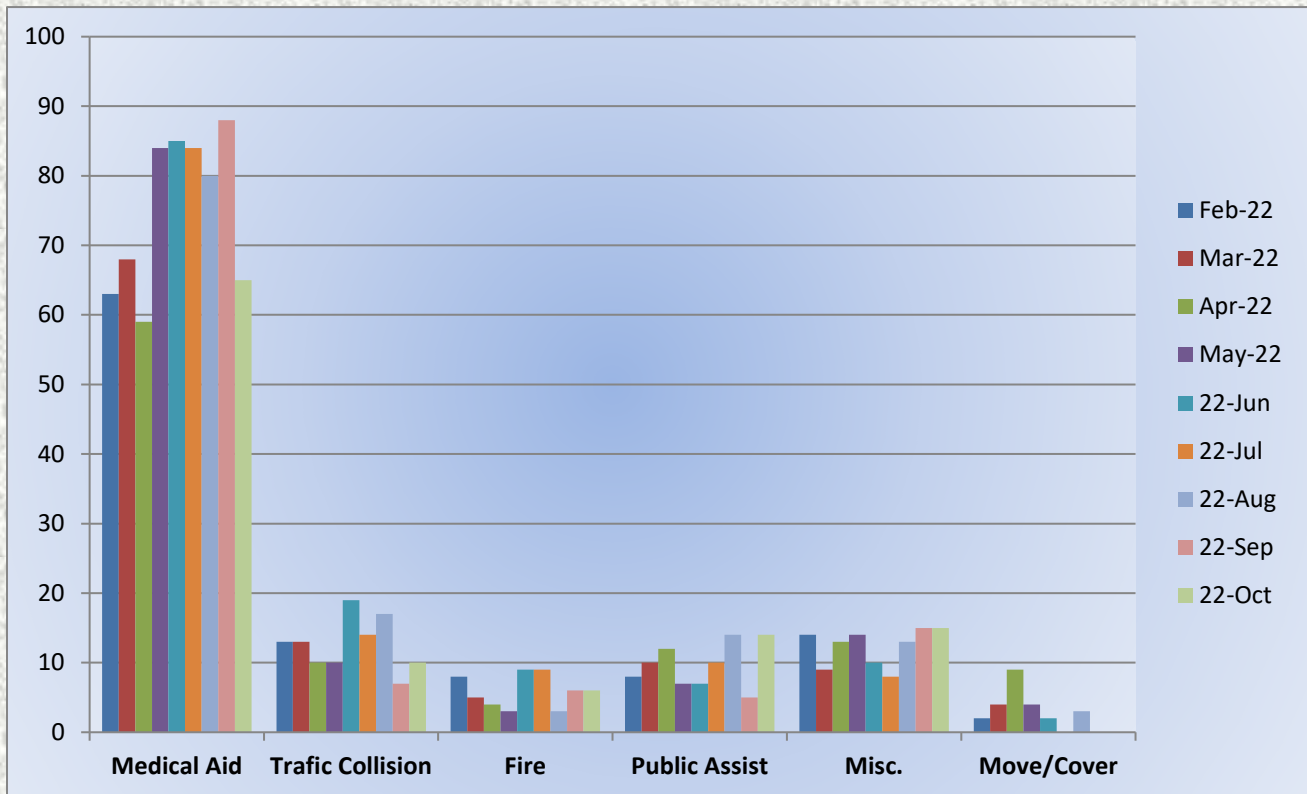
Misc-2

Move/Cover - 152

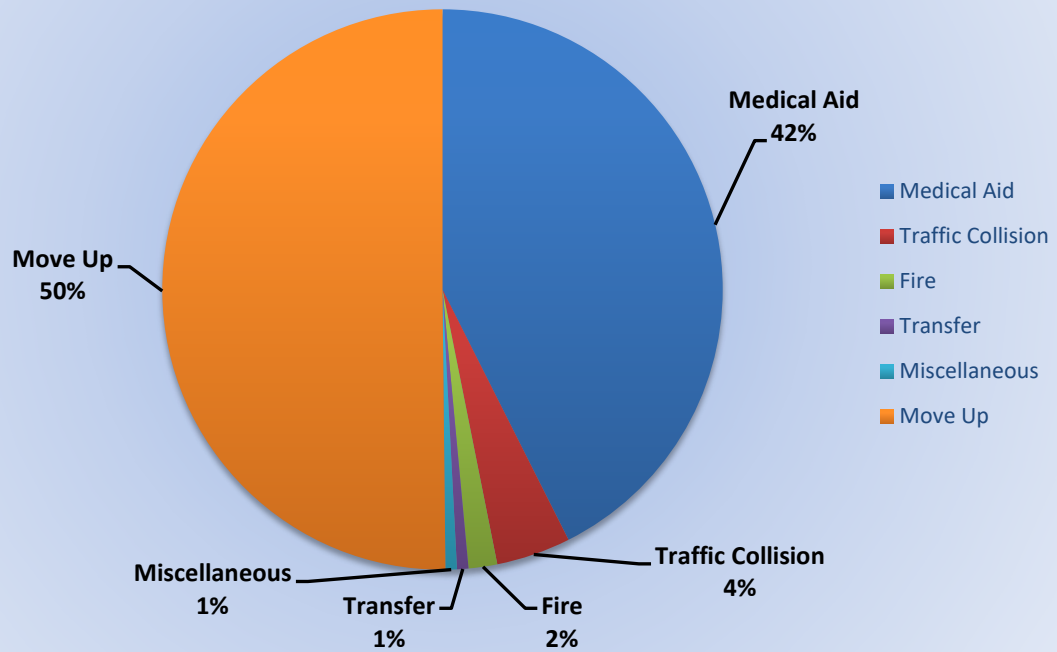
Response Breakdown October 2022



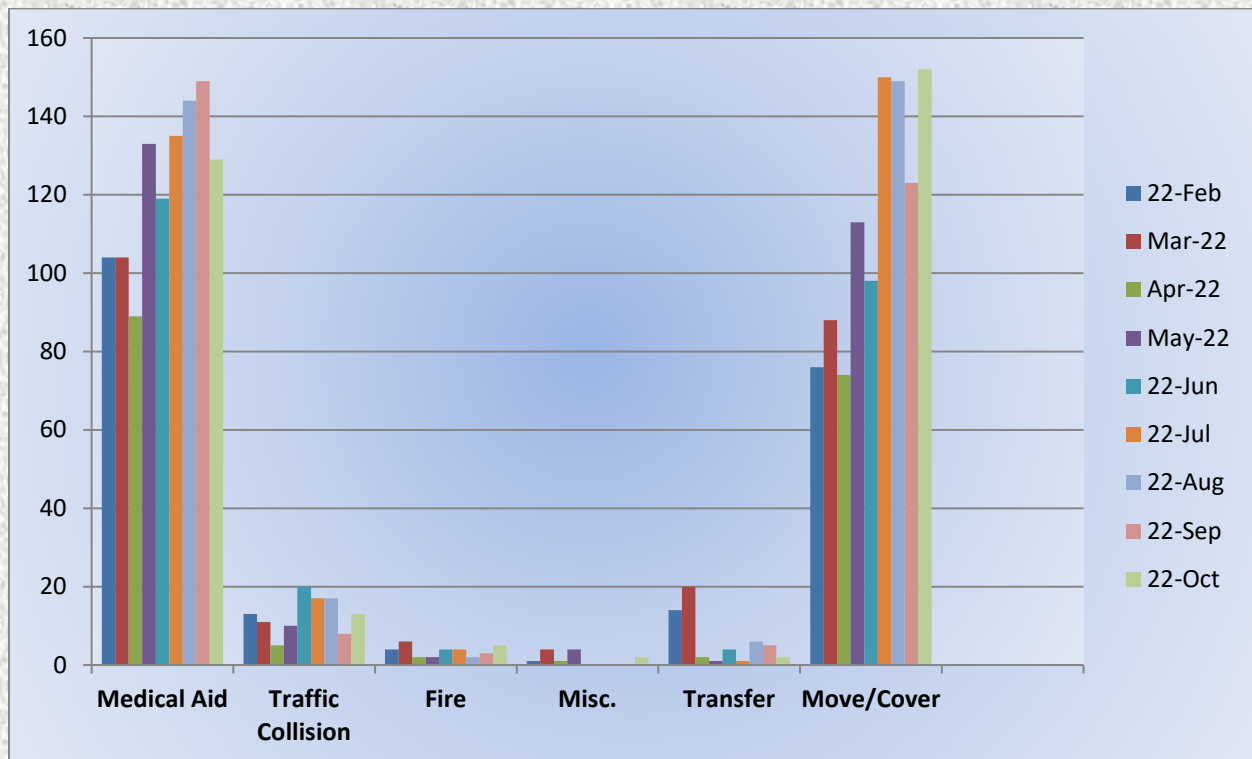
E17 Monthly Statistics Comparison



Response Breakdown October 2022



M17 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 19 Run Review October 2022

ENGINE 19: 78 Total Calls

Medical Aid - 42

Fire - 13

Traffic Collision - 11

Public Assist - 4

Misc. - 4

Move/Cover - 4

MEDIC 19: 269 Total Calls

Medical Aid- 107

Fire- 3

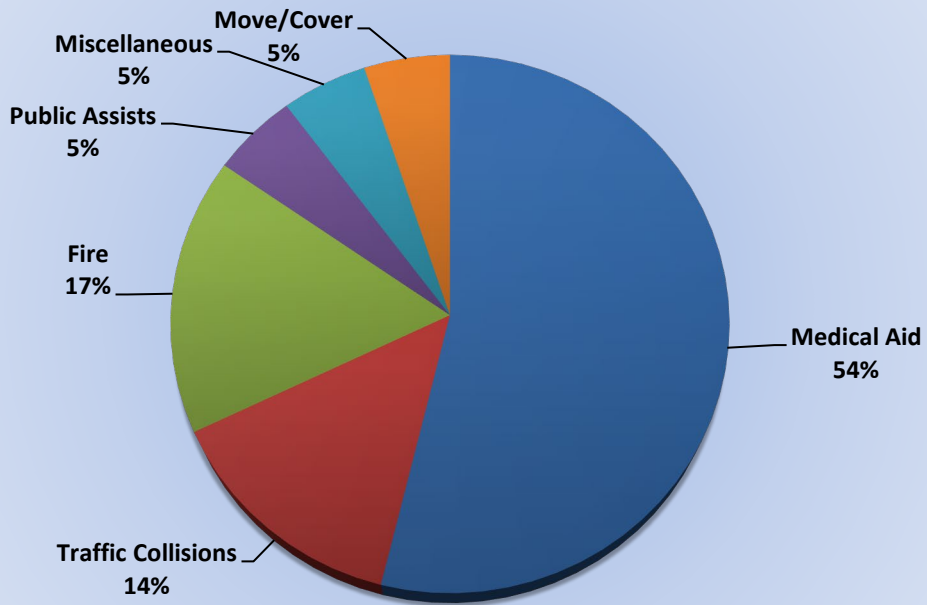
Traffic Collision- 13

Transfer- 3

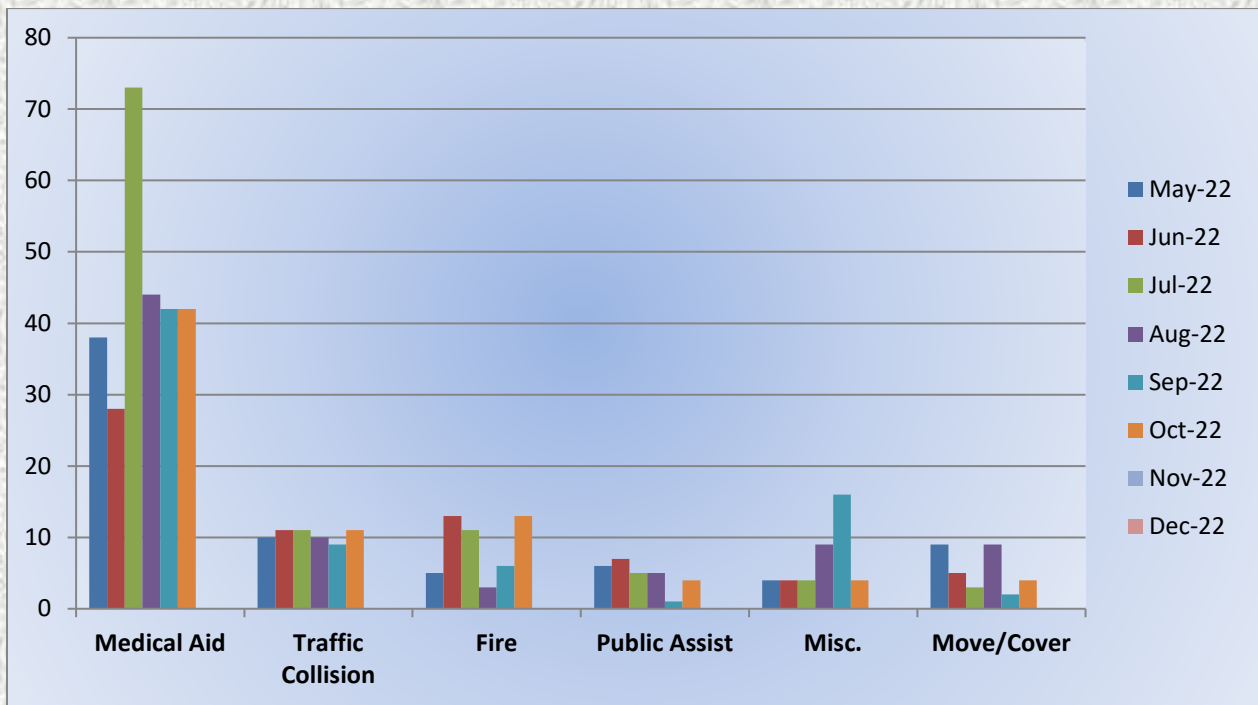
Misc.- 3

Move/Cover - 140

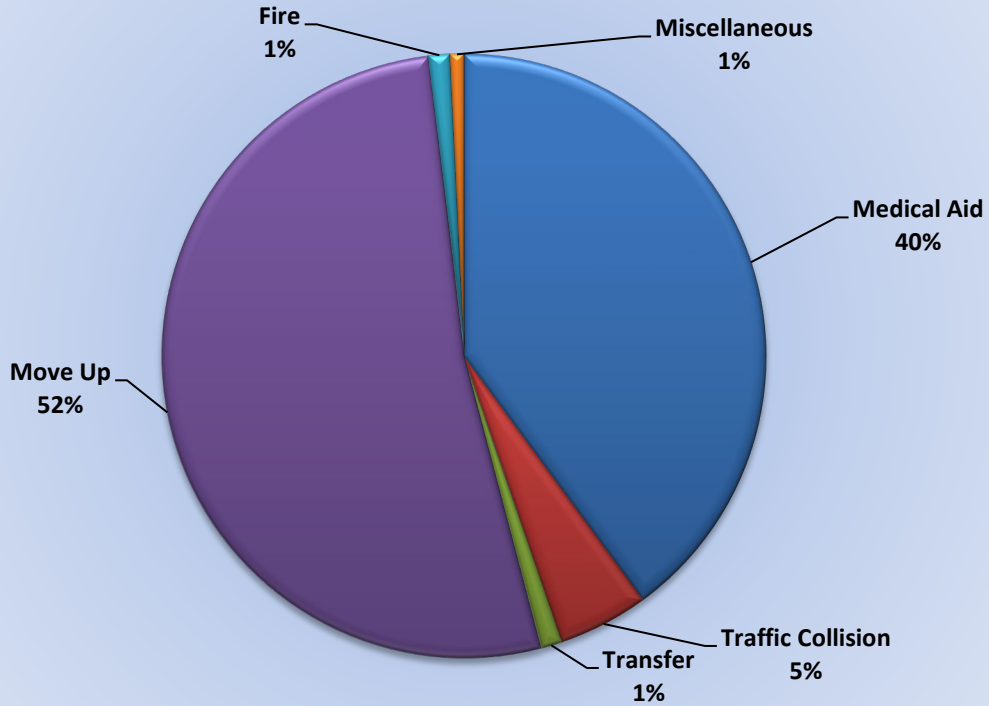
Response Breakdown October 2022



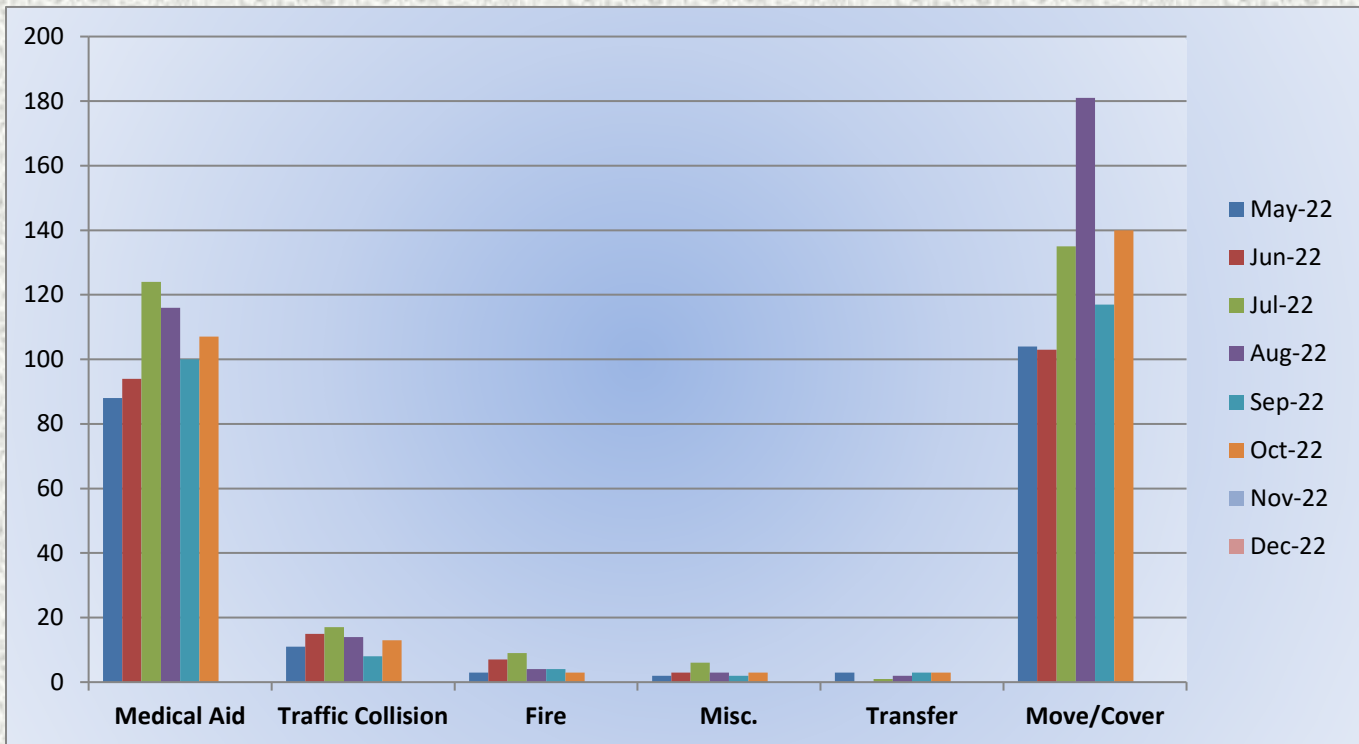
E19 Monthly Statistics Comparison



Response Breakdown October 2022



M19 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 25 Run October Review 2022

ENGINE 25: 300 Total Calls

Medical Aid- 217

Fire- 14

Traffic Collision- 18

Public Assist- 29

Misc- 17

Move/Cover - 5

MEDIC 25: 372 Total Calls

Medical Aid- 277

Fire- 8

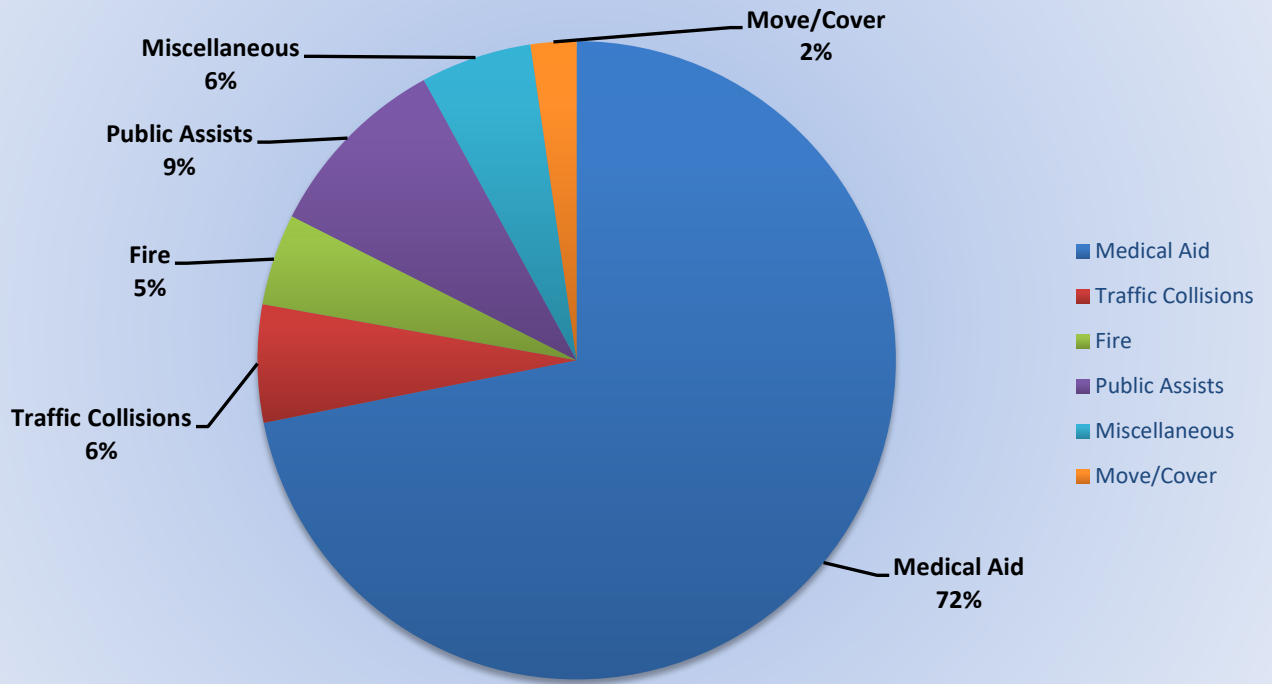
Traffic Collision- 27

Transfer- 21

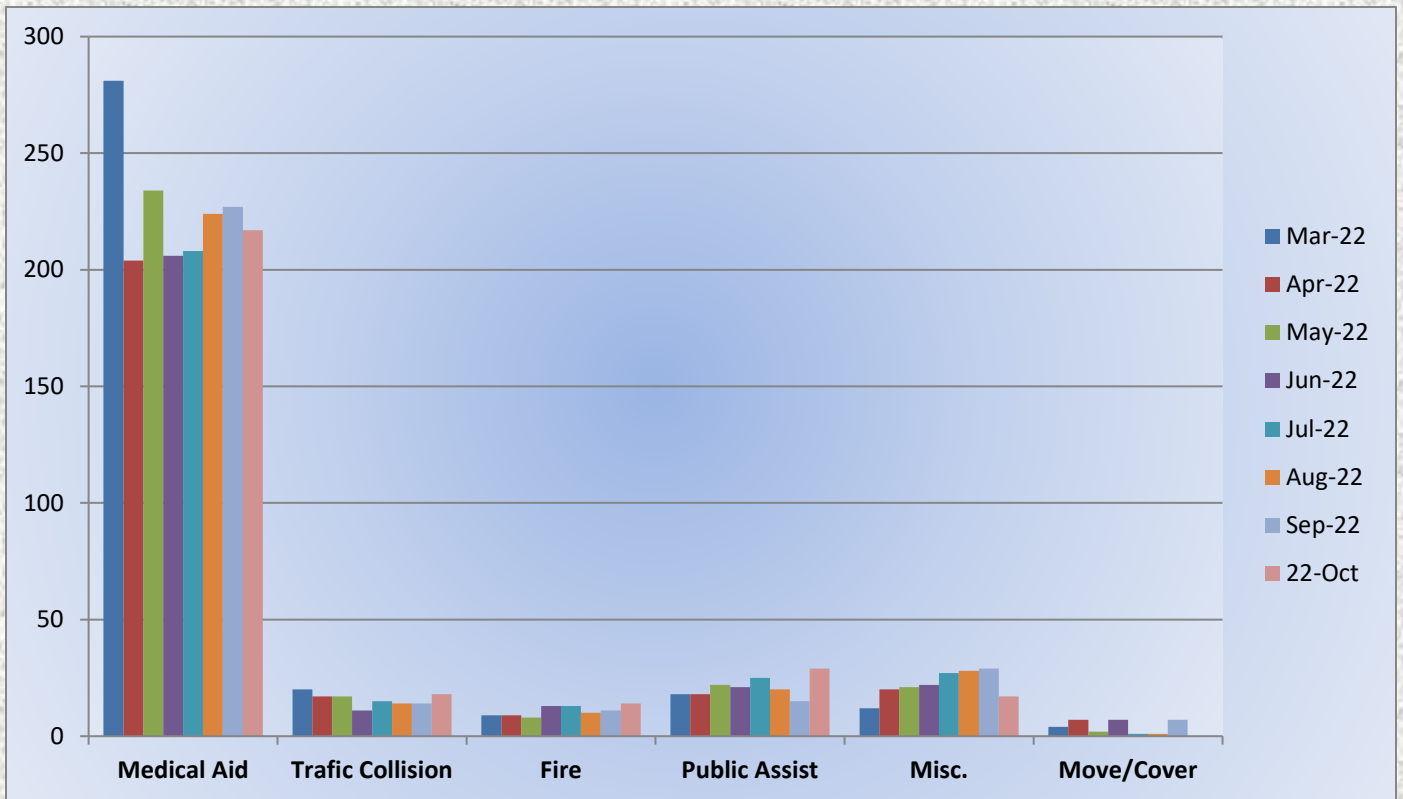
Misc- 3

Move/Cover - 36

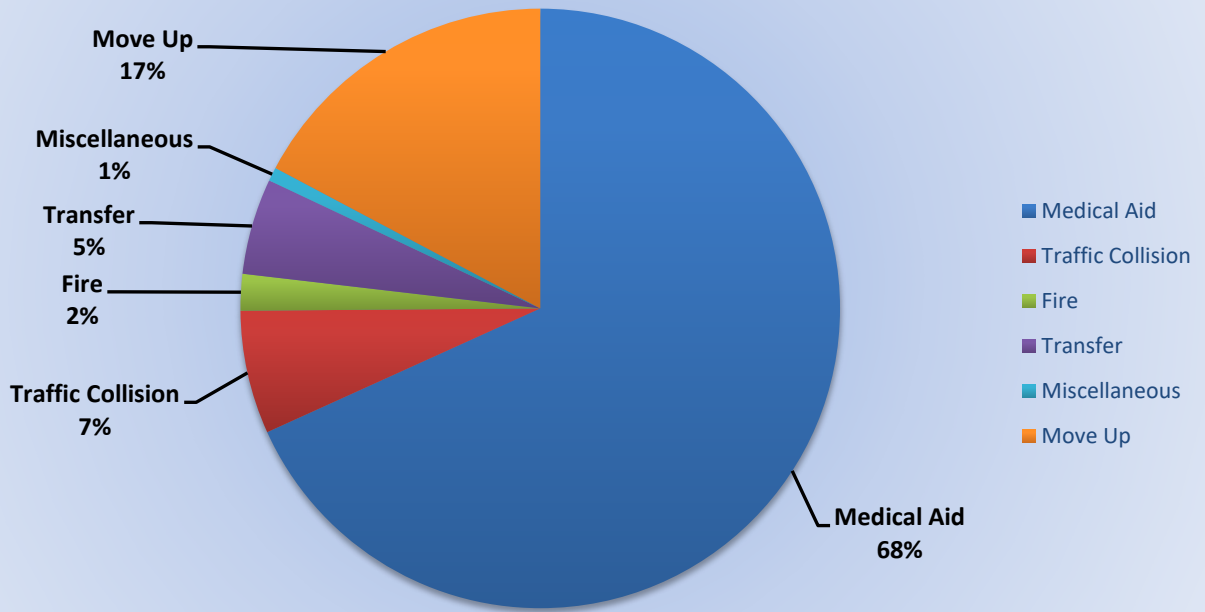
Response Breakdown October 2022



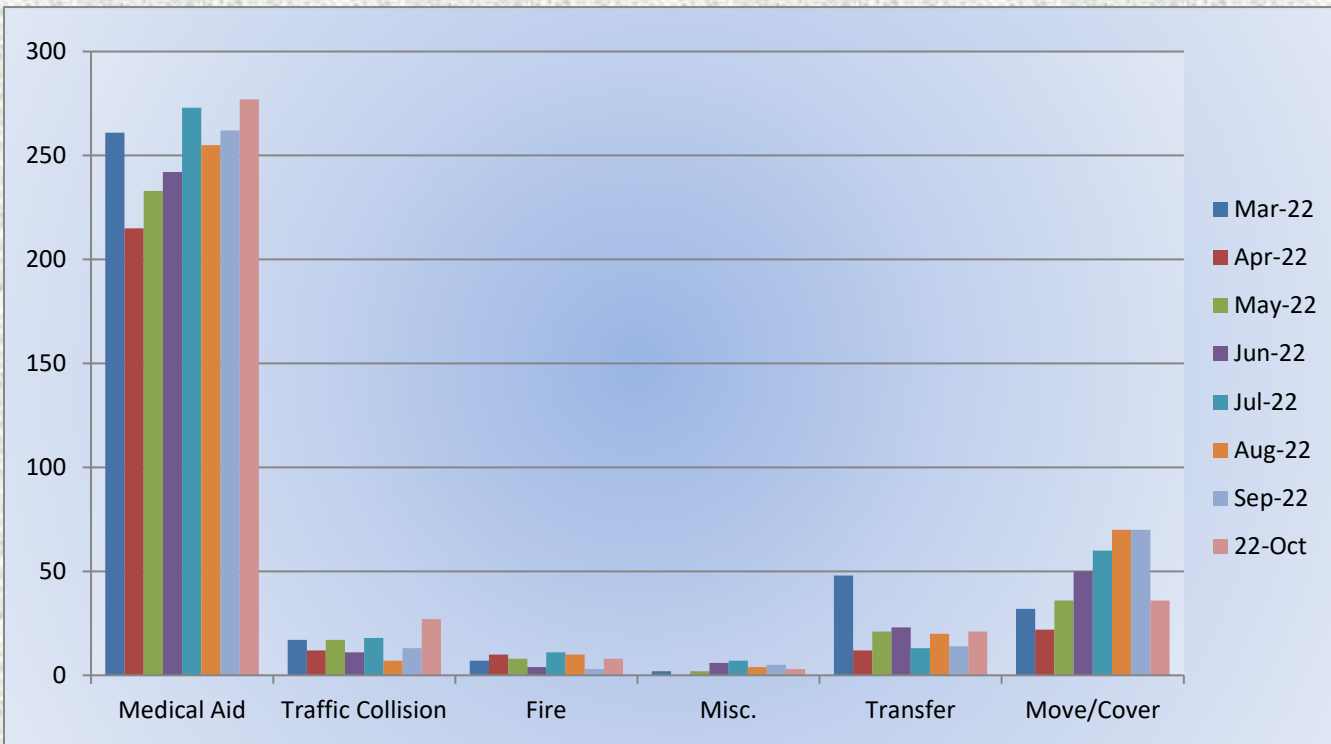
E25 Monthly Statistics Comparison



Response Breakdown October 2022



M25 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 28 Run Review October 2022

ENGINE 28: 118 Total Calls

Medical Aid - 64

Fire - 12

Traffic Collision - 17

Public Assist - 9

Misc - 8

Move/Cover - 8

MEDIC 28: 397 Total Calls

Medical Aid- 246

Fire- 6

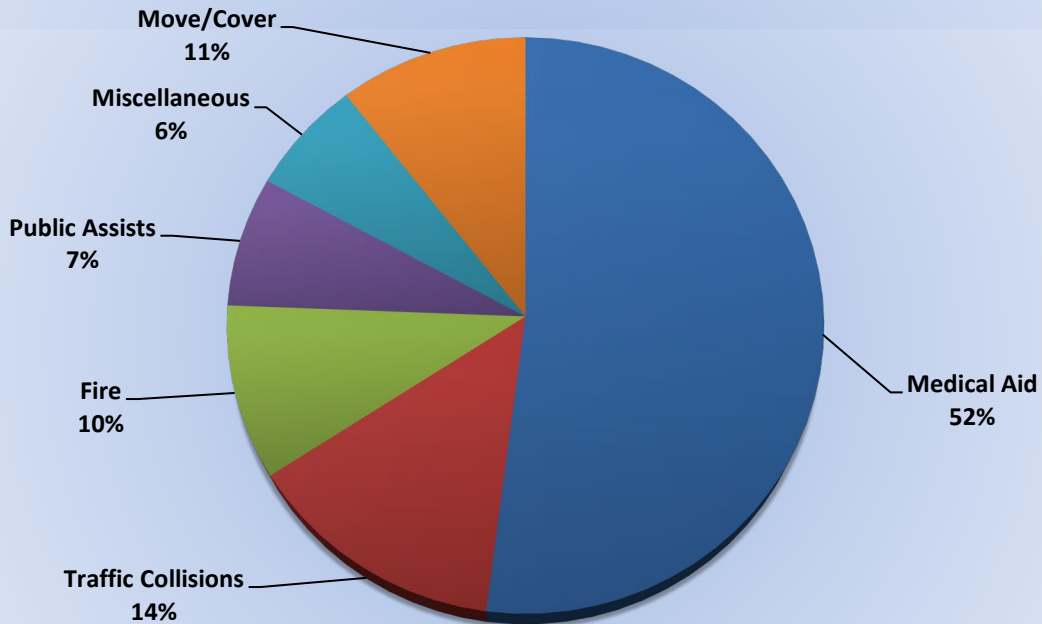
Traffic Collision- 28

Transfer- 6

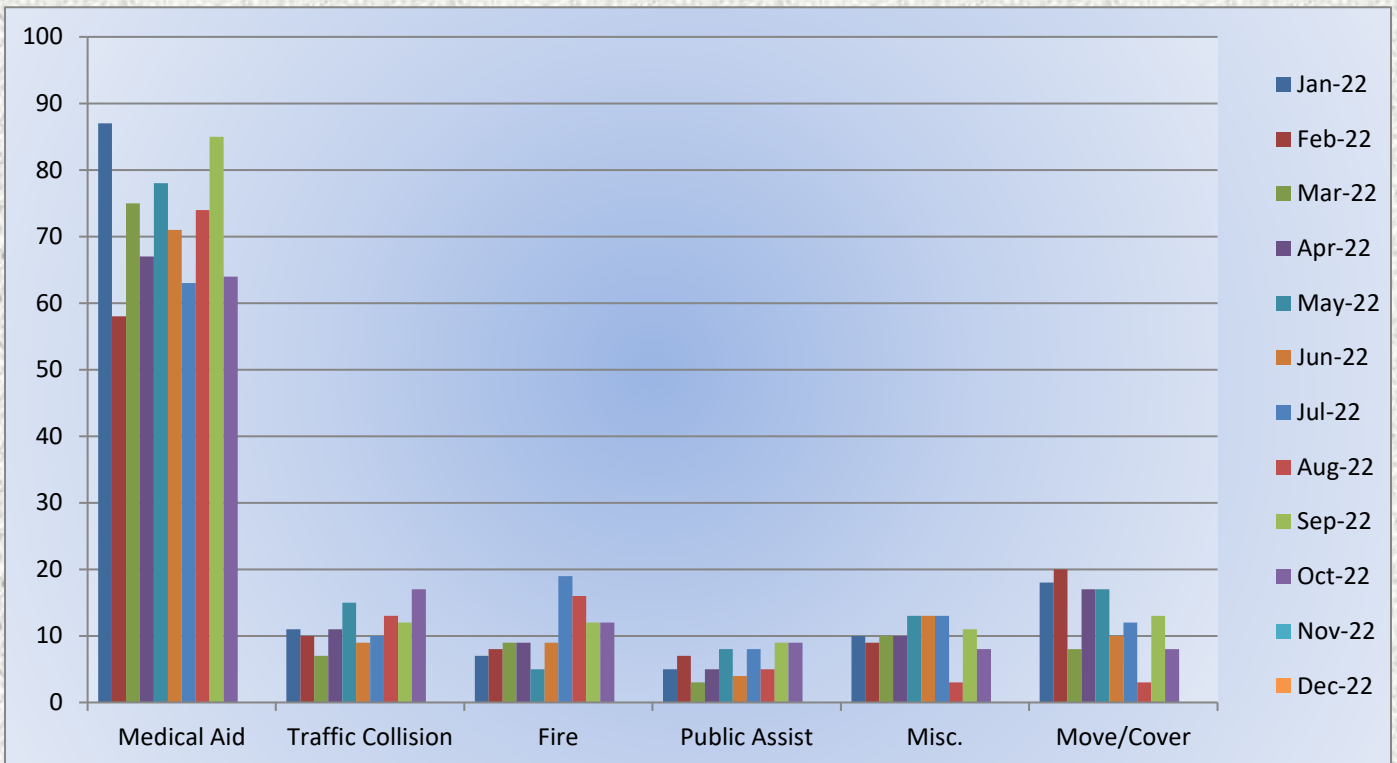
Misc- 1

Move/Cover - 110

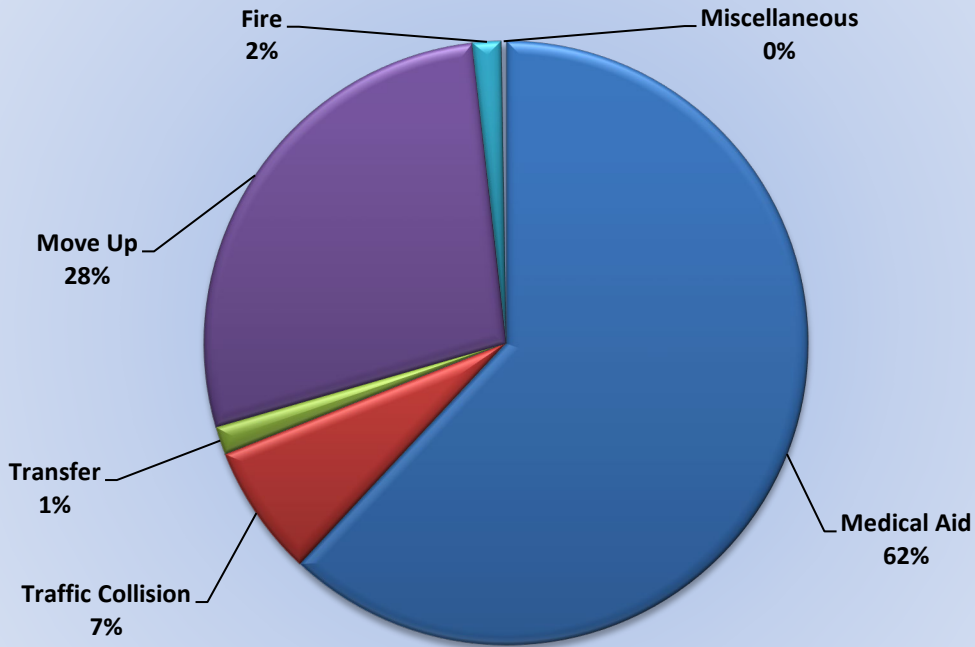
Response Breakdown October 2022



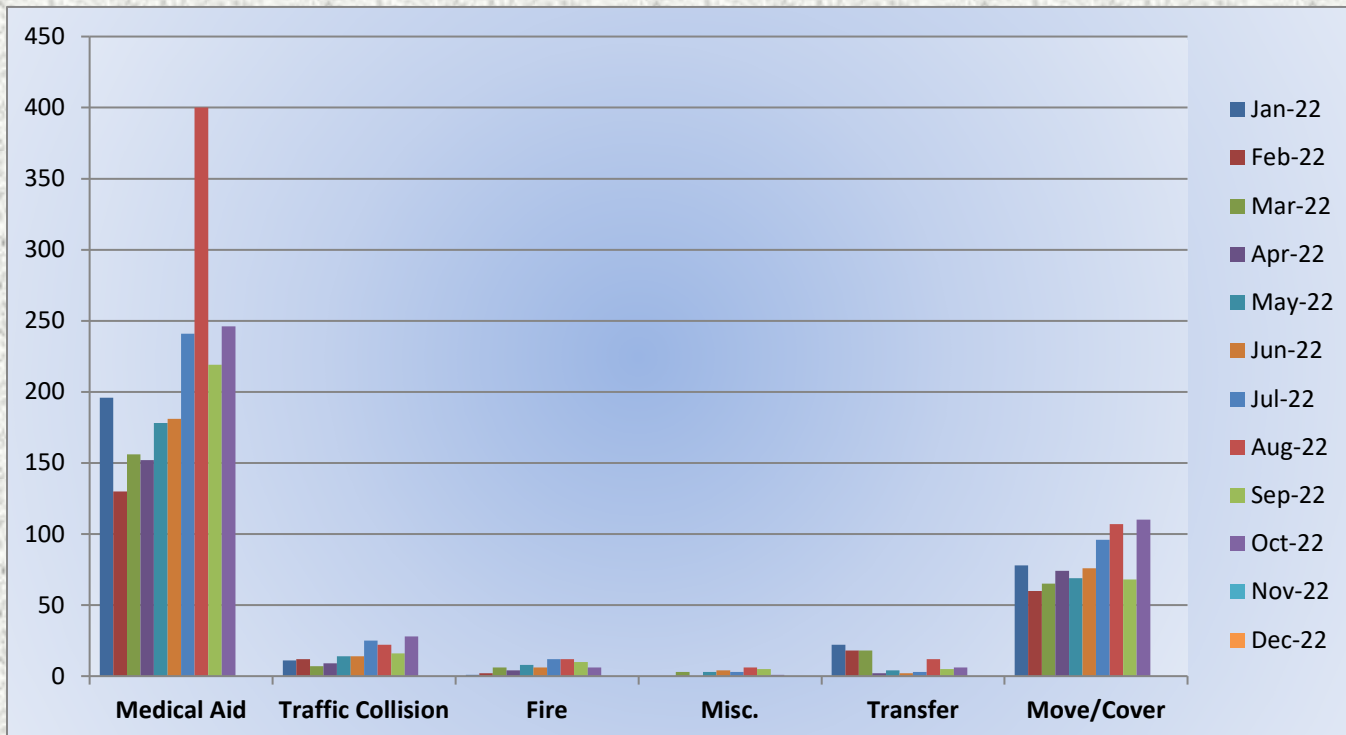
E28 Monthly Statistics Comparison



Response Breakdown October 2022



Medic 28 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 72 Run Review October 2022

ENGINE 72: 43 Total Calls

Medical Aid- 36

Fire- 3

Traffic Collision- 7

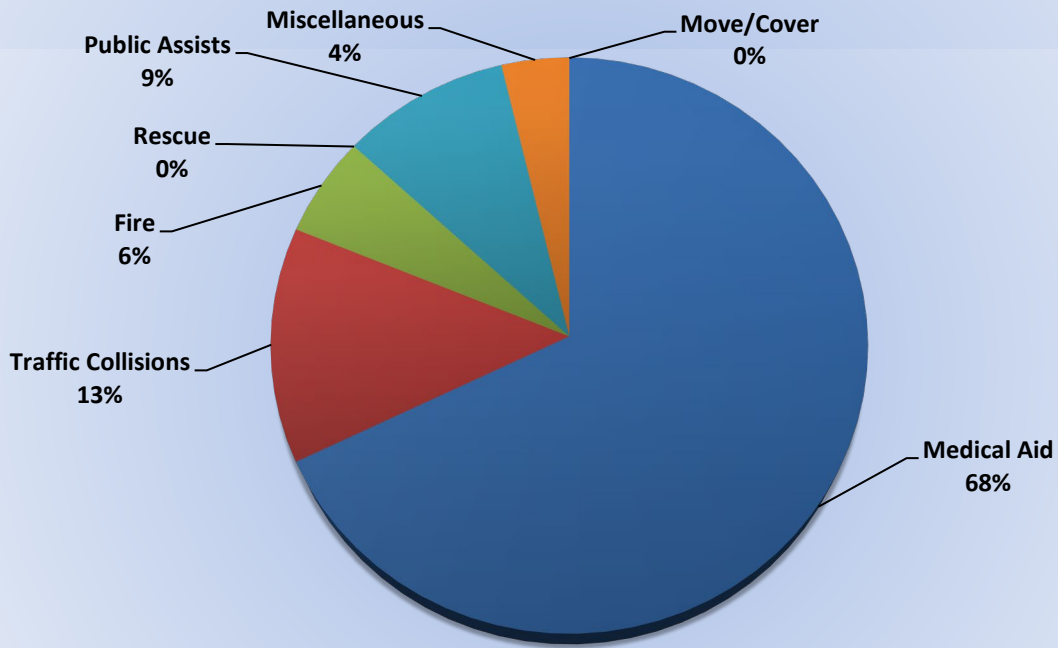
Rescues- 0

Public Assist- 5

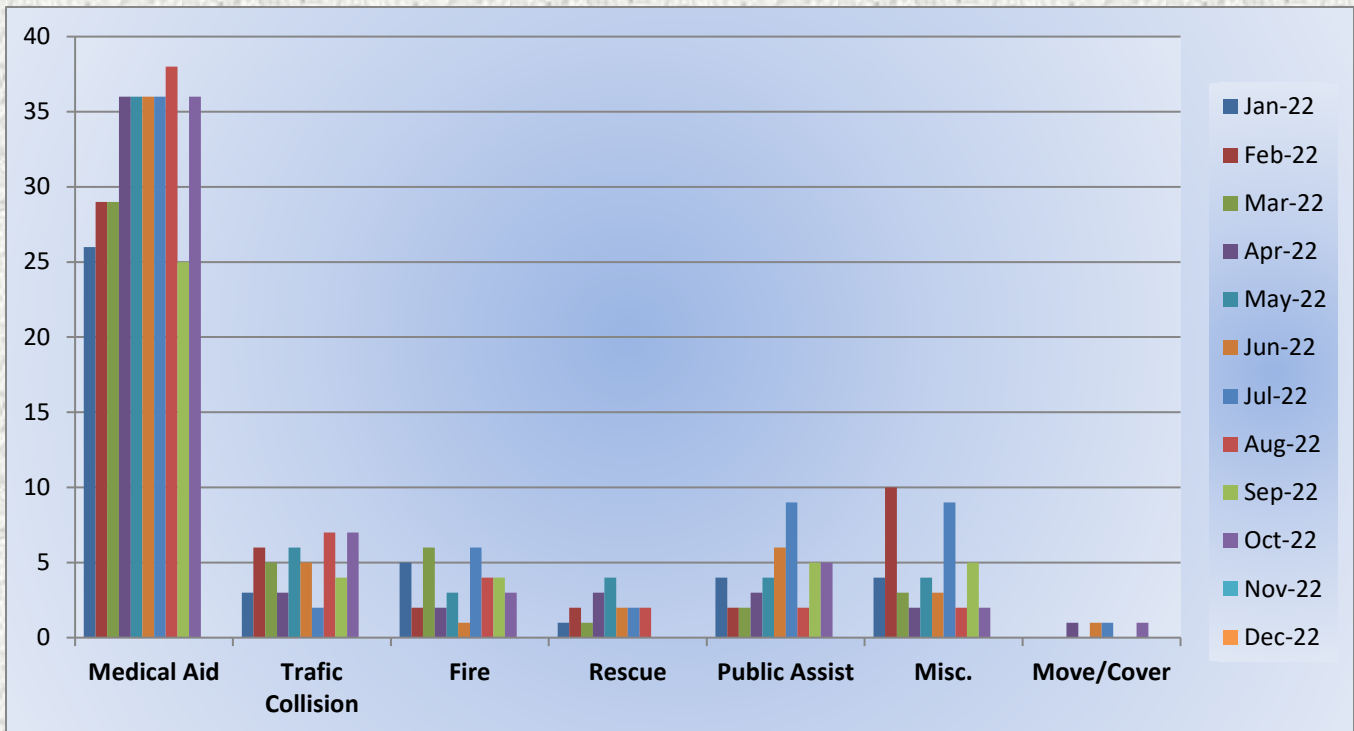
Misc- 2

Move/Cover - 1

Response Breakdown October 2022



E72 Monthly Statistics Comparison





El Dorado County Fire Protection District



Station 25 Run Statistics October 2022

ENGINE 25: 300 Total Calls

- Medical Aid- 217
- Fire- 14
- Traffic Collision- 18
- Public Assist - 29
- Misc - 17
- Move/Cover – 5

MEDIC 25: 372 Total Calls

- Medical Aid- 277
- Fire- 8
- Traffic Collision- 27
- Transfer - 21
- Misc.- 3
- Move/Cover - 36



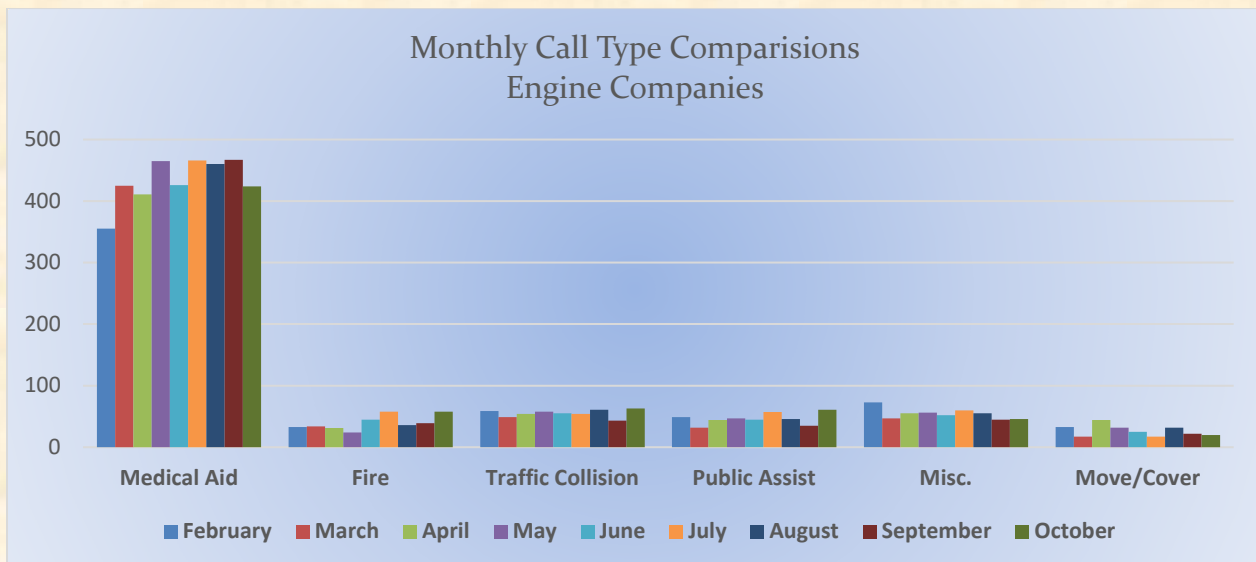
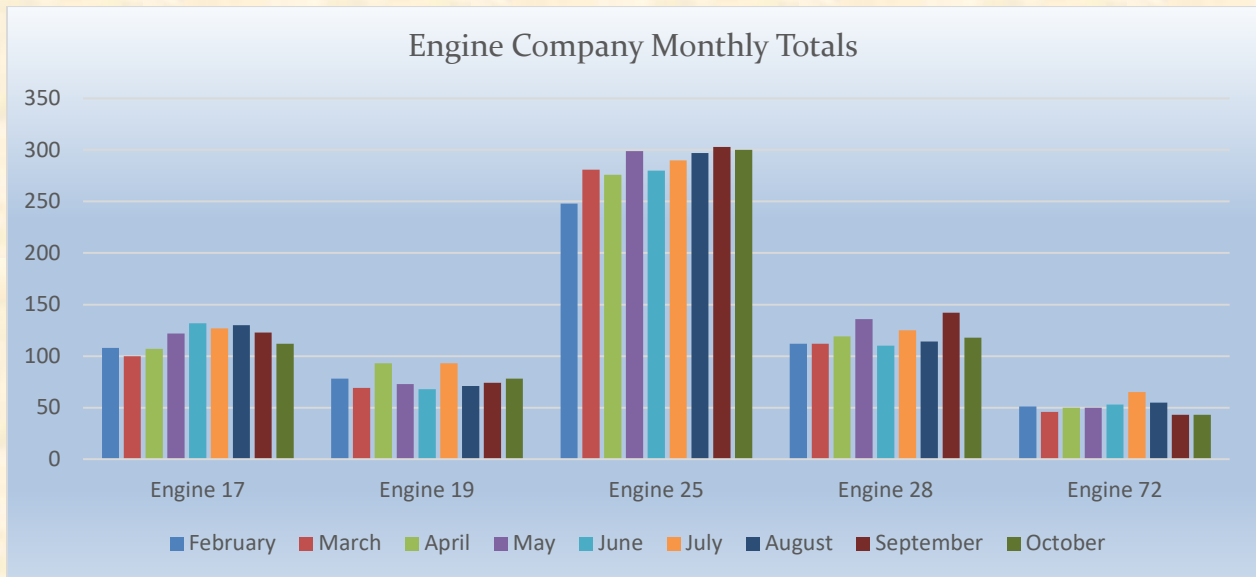


El Dorado County Fire Protection District



Monthly Run Statistics and Call Break Down – October 2022 Engine Companies and Medic Units

Total Responses for Engine Companies: 651

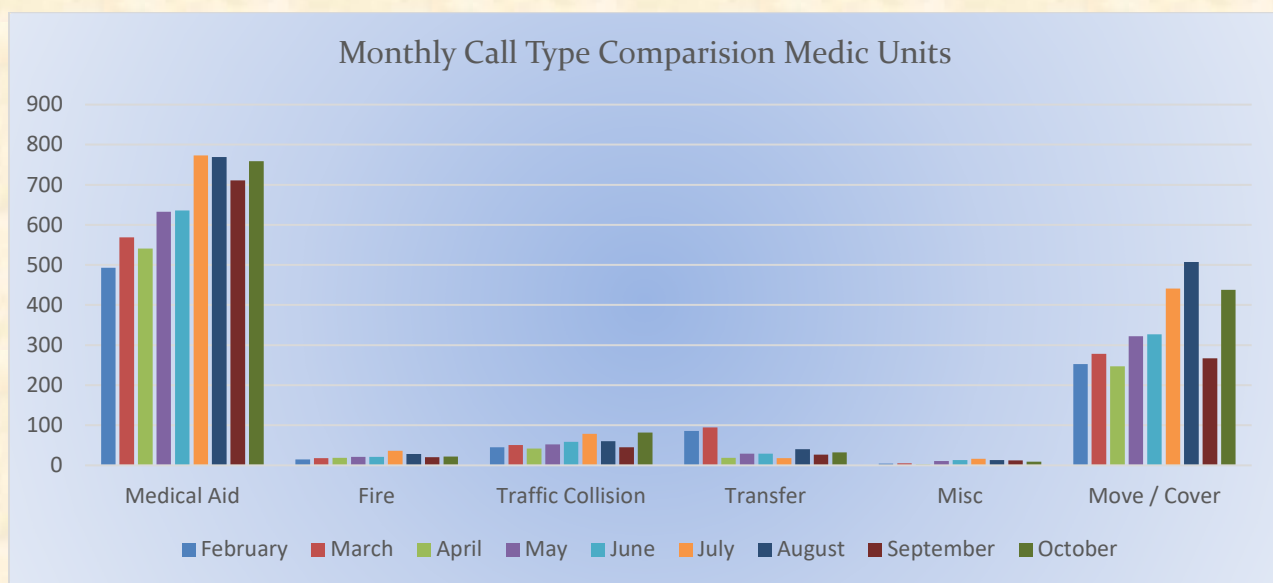
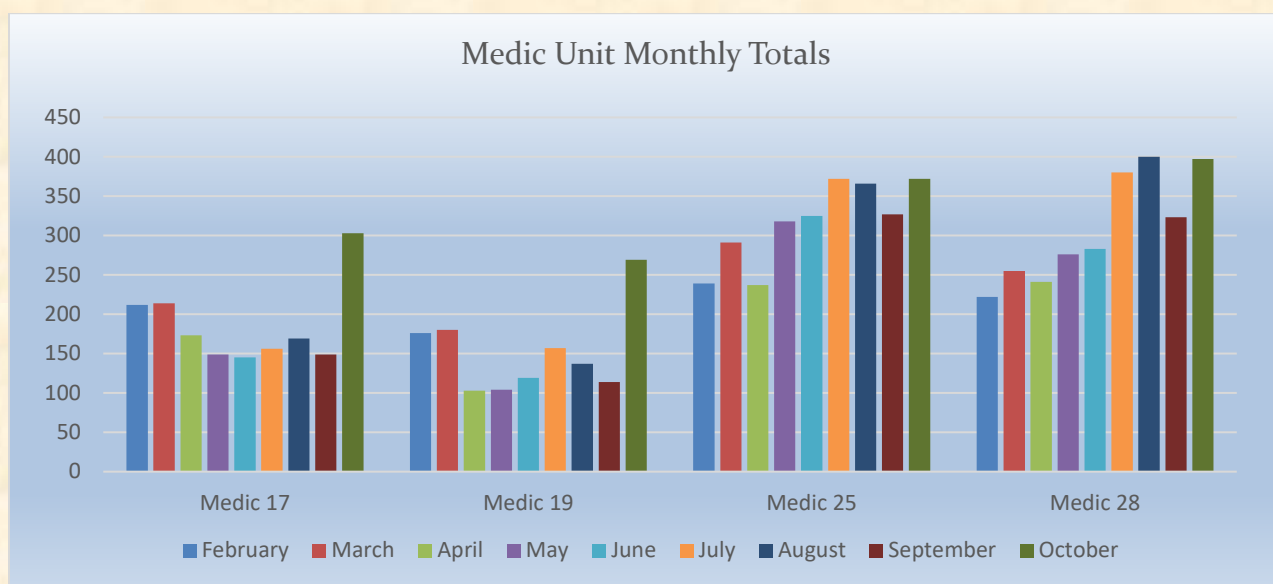




El Dorado County Fire Protection District

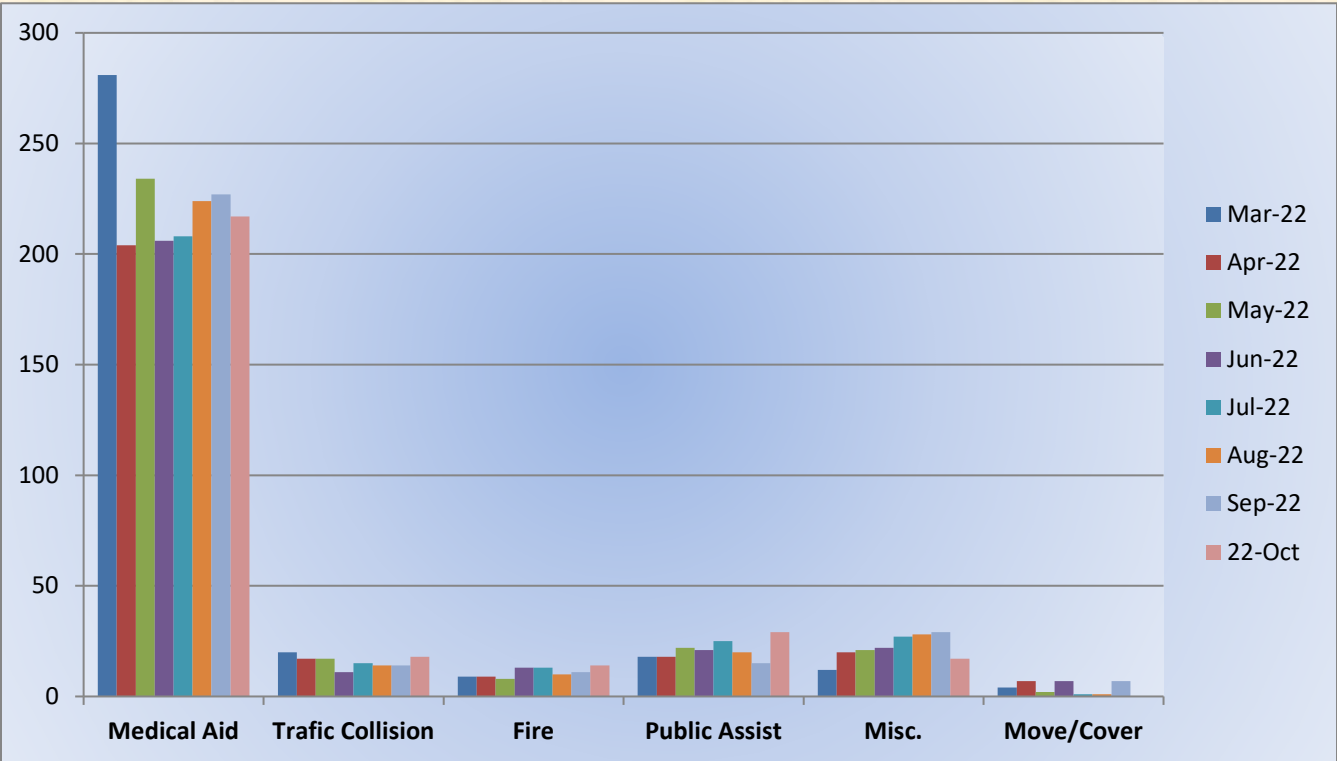
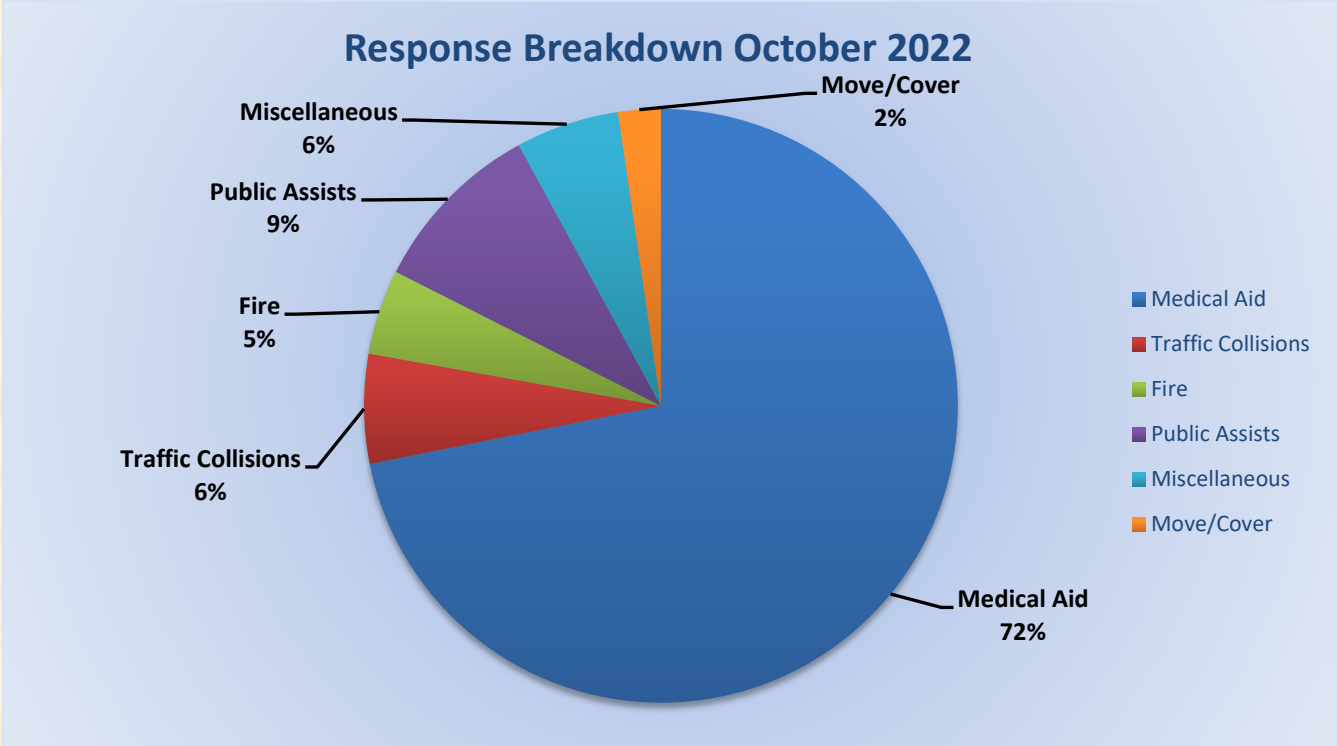


Total Responses for Medic Units: 1341





Engine 25 Monthly Statistics Comparison





Medic 25 Monthly Statistics Comparison



Response Breakdown October 2022

