

## El Dorado County Fire Protection District Intra-Fund Class 6000 Transfer(s) FY 16/17

6020 Structures & Improvements (>\$10K = Capitalized)		
4180 Building Improvements	Budgeted	Expected
Station Improvements (roof, deffered maintenance, upgrades)	90,000.00	90,000.00
<b>Class 6020 Total</b>		<b>90,000.00</b>

6040 Equipment (>\$10K = Capitalized)		
4021 Fire Turnouts	Budgeted	Expected
Safety Equipment; Stucturual PPE	15,000.00	15,000.00
Wildland PPE	3,000.00	3,000.00
FATS Tags	500.00	500.00
<b>Class 6040 Total</b>		<b>18,500.00</b>

Generational Apparatus Replacement	Budgeted	Expected
First-Out Apparatus (Fire Engines and CMD Vehicles)	250,000.00	150,000.00

<b>Total Class 6000 Expenditures</b>		<b>258,500.00</b>
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Personnel Costs

Salaries

Benefit