

ECF District Services & Supplies FY 18/19 Page 5 (Final)

4440 Rents & Leases of Equipment	Max. Exposure	Budgeted
Lease of Postage Machine/Water Disposal	\$500.00	\$500.00
Total	\$500.00	\$500.00

4461 Equipment (Minor)	Max. Exposure	Budgeted
General Minor Equipment	\$500.00	\$500.00
Investigation	\$2,200.00	\$2,200.00
Prevention Division	\$500.00	\$500.00
Audio/Visual Support	\$0.00	\$0.00
Administration	\$2,000.00	\$2,000.00
Computer/Camera Equipment	\$6,000.00	\$6,000.00
Total	\$11,200.00	\$11,200.00

4462 Equipment	Max. Exposure	Budgeted
Computer Equipment	\$4,000.00	\$4,000.00
Total	\$4,000.00	\$4,000.00

4500 Special Department Expense	Max. Exposure	Budgeted
Prevention (General/Public Education)	\$3,000.00	\$3,000.00
Prevention (Interwest Program)	\$5,000.00	\$5,000.00
DMV Renewals	\$250.00	\$250.00
Administration/Badges/Awards/Flags	\$500.00	\$500.00
Manuals (Network)	\$250.00	\$250.00
Manuals (Prevention)	\$600.00	\$600.00
General Training Items	\$1,000.00	\$1,000.00
CPR	\$500.00	\$500.00
Total	\$11,100.00	\$11,100.00

4503 Staff Development	Max. Exposure	Budgeted
Instructor reimbursement	\$5,000.00	\$5,000.00
Total	\$5,000.00	\$5,000.00

Personnel Costs

Salaries

Benefit