

El Dorado County Fire Protection District Services and Supplies FY 18/19 Page 4

4300 Professional Services	Max. Exposure	Budgeted
CPS Testing/Assessments	\$1,000.00	\$1,000.00
Annual Audit	\$12,000.00	\$12,000.00
CPA Services	\$10,000.00	\$10,000.00
IT Consultants/Hardware/Software Upgrades	\$70,000.00	\$70,000.00
Consultant	\$10,000.00	\$40,000.00
Elections	\$0.00	\$0.00
A&E Consulting Group	\$4,000.00	\$4,000.00
Employee Assistance Program	\$7,000.00	\$7,000.00
Employee Backgrounds	\$2,000.00	\$2,000.00
El Dorado County LAFCO	\$7,600.00	\$7,600.00
Explorer Program	\$500.00	\$500.00
Printing, Engraving, Alterations	\$2,500.00	\$2,500.00
Department Health and Wellness Program (MOU pending)	\$20,000.00	\$20,000.00
Total	\$146,600.00	\$176,600.00

4313 Legal Services	Max. Exposure	Budgeted
Legal Services/Consultation	\$40,000.00	\$40,000.00

4324 Medical/Dental/Lab	Max. Exposure	Budgeted
Medical Aid (Work Related Injury)	\$10,000.00	\$10,000.00
Total	\$10,000.00	\$10,000.00

4400 Publications & Legal Notices	Max. Exposure	Budgeted
Election Notices	\$0.00	\$0.00
Budget Hearings	\$0.00	\$0.00
Miscellaneous	\$200.00	\$200.00
Total	\$200.00	\$200.00

4420 Rents & Leases of Equipment	Max. Exposure	Budgeted
Copiers	\$12,000.00	\$12,000.00
Audio/Visual Equipment	\$0.00	\$0.00
Telephone Equipment	\$2,300.00	\$2,300.00
Total	\$14,300.00	\$14,300.00

Personnel Costs

Salaries

Benefit