



**EL DORADO COUNTY FIRE PROTECTION DISTRICT
BOARD MEETING**

AGENDA

**El Dorado County Fire District Station 28
3860 Ponderosa Road
Shingle Springs, CA 95682**

**November 18, 2021
1:00 P.M. Open Session**

Join Zoom Meeting

<https://us02web.zoom.us/j/82755165196?pwd=VHhIRTMyaU1GRiJlSSs2OTRaSXR6UT09>

Meeting ID: 827 5516 5196
Passcode: 238147

One tap mobile
1(669)900-9128

Fire Chief, Tim Cordero

**Mark Brunton (Div. 1)
Mickey Kaiserman (Div. 2)
Chris Swarbrick (Div. 3) -Chair**

**Ken Harper (Div. 4)
Paul Gilcrest (Div. 5)**

1:00 P.M. OPEN SESSION

1. **CALL TO ORDER:**
2. **ROLL CALL:**
3. **PLEDGE OF ALLEGIANCE:**
4. **APPROVE AGENDA:**
5. **CONSENT CALENDAR:**
(All items approved on a single vote except those pulled for individual

discussion and action).

A. Minutes: October 21, 2021, Board Meeting

B. Board Policy 1030

C. Sick Leave Buy Back

D. Claim Payments/Deposits:

District Claims: District Deposits:

\$247.72 \$20,832.57

\$905.05

\$14,046.20

\$18,535.38

\$210,538.56

\$84,540.92

\$5,605.00

\$2,502.47

\$2,045.00

6. **PUBLIC COMMENT:**

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to three minutes per person.)

7. **DEPARTMENTAL MATTERS:**

A. Certificates of Appreciation

- Dan Princeau – Pollock Pines Pizza Factory
- Denise and Gino Davidson – Pollock Pines Burger Barn
- Judy Whitnack – Heart Song Laundry
- Tooraj and Adorea Agahi – Crystal View Station

B. **Administrative** – Exit Interviews

- Discussion

C. **Administrative** – Fiscal Year 2021-2022 Combined Tax Report

D. **Administrative** – Satisfaction Survey

- Discussion

E. **Administrative** – Portable Radio Replacement

- Review & Approve

F. **Administrative** – Joint Board Meeting with the City of Placerville

- December 14, 2021

G. **Administrative** – Board of Directors Division Boundaries

- Discussion – Review & Approve

8. **BOARD MATTERS:**

A. Strategic Planning

- Date Selection

B. Board Policy 5020

- Discussion

C. Officers of the Board Elections

D. Board Discussion

- Cancellation of Decembers Board Meeting

9. **COMMITTEE REPORTS:**

Standing Committees:

- A. Strategic Planning
- B. Budget and Finance (Kaiserman, Gilchrest)
- C. Communications & Outreach (Brunton, Gilchrest)
 - Communications Program – Goals and Objective.

Ad-hoc Committees:

- A. Operational Strategic Planning. (Swarbrick, Kaiserman)
- B. Facilities & Equipment (Brunton, Kaiserman)
- C. Human Resources (Swarbrick, Harper)

10. CORRESPONDENCE AND COMMUNICATION:

- Fire Engine Response Statistics.
- Medic Unit Response Statistics.
- Thank you letters from Division Chief Paul McVay for assistance on Engineers exam.
- STARS in Action from CEDAPP

11. FIRE CHIEF'S REPORT:

12. BOARD COMMENTS:

13. FUTURE AGENDA ITEMS:

Next regularly scheduled Board Meeting, December 16, 2021.

14. ADJOURNMENT:

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability related modification or accommodation to participate in this meeting, then please contact Fire Chief Tim Cordero by telephone at 530-644-9630 or by fax 530-644-9636. Request must be made as early as possible and at least one full business day before the start of the meeting.

**EL DORADO COUNTY FIRE PROTECTION DISTRICT
BOARD MEETING**

October 21, 2021

1:00 P.M. Open Session

Join Zoom Meeting

<https://us02web.zoom.us/j/88652950222?pwd=ZnphRnVJdUV4S0ZYbVIHRktPU3lzZz09>

Meeting ID: 886 5295 0222

Passcode: 184818

One tap mobile

1(669)900-9128

If you choose to attend the Zoom meeting and wish to make a comment on an item, please use the “raise a hand” button or press *9 if dialing in by phone. Public comments will be limited to 3 minutes. Thank you for your understanding during these challenging times.

Fire Chief, Tim Cordero

1:00 P.M. OPEN SESSION

1. CALL TO ORDER:

Director Gilchrest called the meeting to order at 1:00 P.M.

2. ROLL CALL:

Present: Brunton, Harper, Kaiserman, Gilchrest

Absent: Swarbrick

3. PLEDGE OF ALLEGIANCE:

The Pledge of Allegiance was recited.

4. APPROVE AGENDA:

It was moved by Director Kaiserman and seconded by Director Brunton to approve the agenda with additions as presented. The motion was passed by the following vote:

Noes: None
Absent: Swarbrick

5. CONSENT CALENDAR:

(All items approved on a single vote except those pulled for individual discussion and action).

- A. Minutes: June 22, 2021
September 16, 2021
September 30, 2021, Special Board Meeting

B. Claim Payments/Deposits:

District Claims: District Deposits:

\$14,325.80	\$67,410.15
\$30,238.81	\$7,804.90
\$13,282.70	\$15,739.76
\$2,124.40	\$2,795.50
\$18,992.56	
\$2,051.79	
\$6,795.00	
\$20,397.26	
\$66,092.67	
\$2,272.30	
\$119,167.17	
\$110,847.31	

It was moved by Director Harper and seconded by Director Kaiserman to approve the Consent Calendar with revisions as stated. The motion was passed by the following vote:

Ayes: Brunton, Kaiserman, Harper, Gilchrest
Noes: None
Absent: Swarbrick

6. PUBLIC COMMENT:

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to five minutes per person).

Andy Nevis

7. DEPARTMENTAL MATTERS:

A. **Administrative** – ISU Atwood FY 21/22 Insurance Renewal

It was moved by Director Brunton and seconded by Director Kaiserman to approve the ISU Atwood FY 21/22 Insurance Renewal. The motion was passed by the following vote:

Ayes: Brunton, Kaiserman, Harper, Gilchrest
Noes: None

Absent: Swarbrick

B. Administrative – GovInvest Presentation

- PowerPoint presentation was given and is available upon request to the Board Clerk.

C. Administrative – Request for Fee Waiver

- Georgetown Divide Recreation District

Public Comment:

Andy Nevis

Director Brunton recused himself from this agenda item because his wife is the General Manager for the Georgetown Divide Recreation District.

It was moved by Director Kaiserman and seconded by Director Gilchrest to decline the Request for Fee Waiver by Georgetown Divide Recreation District. The motion was passed by the following vote:

Ayes: Kaiserman, Harper, Gilchrest

Noes: None

Abstain: Brunton

Absent: Swarbrick

D. Fire Ordinance Discussion

- Janet Maineri – Coloma/Lotus Resident

Janet Maineri gave a PowerPoint presentation to the board. It is available by request to the Board Clerk.

E. Administrative – FEMA/OES Designation of Applicants

- Resolution – 2021-07

It was moved by Director Kaiserman and seconded by Director Harper to approve Resolution 2021-07 – FEMA/OES Designation of Applicants. The motion was passed by the following vote:

Ayes: Brunton, Kaiserman, Harper, Gilchrest

Noes: None

Abstain: None

Absent: Swarbrick

8. BOARD MATTERS:

A. LAFCO Election

1. Tim White
2. Michael Saunders
3. Monique Scobey

B. Good Governance

- Director Gilchrest

The board conceptually agreed that the district needs to schedule the next Strategic Planning Workshop and have this item placed on the agenda. Included will be the check list that is established in the preliminary report.

Public Comment:

Andy Nevis

C. Board Policy 5020

- Discussion

This item is tabled until the November meeting.

D. US Forest Service Agreement

- Discussion

Director Gilchrest stated he feels as elected representatives; if the constituents continue to be harmed then he believes the board should move forward with a letter to make the Federal officials aware. Director Gilchrest stated he feels the Board has a duty and responsibility to those that elected them and to ensure their care, wellbeing and safety is maintained.

9. **COMMITTEE REPORTS:**

Standing Committees:

A. Strategic Planning

Chief Cordero suggested we place this item on the November meeting when Director Swarbrick is present so a date can be chosen.

B. Budget and Finance (Kaiserman, Gilchrest)

Director Kaiserman read the minutes from the Budget and Finance Committee. Minutes will be available on the district website once approved.

C. Communications & Outreach (Brunton, Gilchrest)

Director Gilchrest stated there was no Communications & Outreach Committee meeting this month.

Ad-hoc Committees:

A. Facilities and Equipment (Brunton, Kaiserman)

Division Chief Trent Williams gave an update on the Station 17 project.

B. Human Resources (Swarbrick, Harper)

No Report

C. Operational Strategic Planning (Swarbrick, Kaiserman)

No Report

10. CORRESPONDENCE AND COMMUNICATION:

- Fire Engine Response Statistics.
- Medic Unit Response Statistics.
- Thank you email from Jack Rosevear – Fire Chief, Mosquito Fire Protection District.

11. FIRE CHIEF'S REPORT:

- JPA:
 - EMSOC, reviewing move-up cover policies – we have implemented a change under a pilot program for after hour move up and cover assignments, we will be tracking this over a 3-month period and then reevaluate for additional changes or a policy change.
 - Update: A request has been made to the JPA for amending our current agreement regarding the FF1 requirement for hiring paramedics. This item was brought to the County Fire Ops committee for discussion, with a recommendation to move the item to County Chiefs.
- American Rescue Plan Act – Our requests were submitted to the County, the CAO's office provided follow up communications recommending the fire districts submit requests under the CSDA sponsored \$100 fund for Special Districts. I was able to attend a webinar on this process and we submitted our request on October 7th. Unfortunately, this program reimburses for "unanticipated costs" only – dollars had to be spent during March 4, 2020 thru June 15, 2021. For our district, we were able to submit for overtime costs resulting from both COVID Sick and COVID exposure time off, as well as time spent by personnel in the County EOC. The total request for ECF was \$167,000. Our original needs requests for funding under ARPA still remain with the County for consideration.
- Hiring Update:
 - We swore in a total of 6 new firefighters on October 7th at Henningsen Park. The event was well attended by families, friends, and firefighters.
 - We have received resignations from 2 employees, a firefighter who will be moving to Texas, and for now leaving the fire service. Another firefighter/paramedic has accepted a position with the City of Napa Fire Department.
 - We have an additional firefighter completing the pre-employment process, with interviews being scheduled for the first week of November.
- City of Placerville
 - Continue to work with City staff, attending staff meetings and City Council.
 - Attending a meeting with the Vice-Mayor, City Manager and City PG&E Liaison regarding the CPUC fire hazard ratings within Placerville and surrounding areas.

- Dewberry Consulting continues to work on the Public Safety Building, we had the opportunity to tour the City of Winters joint Fire/Police Station and EDH Station 85 for conceptual ideas. We also visited 2 potential building sites within the City. We are looking to host a special meeting, joint City Council and Board of Directors meeting on December 14th @ 1500.
- We will be engaging in a joint messaging campaign regarding the needs and deficiencies of both Station 25 and the current police station, for public awareness.
- Fire Prevention update
 - Captain Stirling has moved into the interim Fire Marshal position. The rank associated with this position will be discussed and vetted during the Strategic Planning sessions, however there is a pressing need to have the Fire Marshal position filled.
 - Captain Stirling and Captain Shepard are working with the County FPO's regarding the burn ban discussion and reviewing our current ordinance(s) as they pertain to outdoor burning, campfires, cooking fires etc. The FPO's made a presentation to County Chiefs', with a plan developed moving forward.
- District information
 - Our new website is up and live. It is still undergoing some work and updating, however, Streamline brought over the majority of the information. Staff continues to work towards completing some of the items. Thank you to Captain Poganski for his efforts on this site. The web address is the same as our previous site – check it out.
 - We have finally completed the LAFCO process regarding the island annexations. We received our State Board of Equalization's Final Acknowledgement on October 19, 2021.
 - Engine 17 is in-service at Station 17, we are planning on having a community presentation of the engine at the annual Trunk or Treat event at Pinewood School in Pollock Pines. Captain Poganski is putting together some social media pushes and the CEDAPP group is also aware.
 - Crews will be participating in commercial fire night drills in El Dorado Hills this week and next.
 - Chief Lohan and I have been looking at the apparatus replacement plan and the need to potentially accelerate the process due to needs for the fleet and our personnel. We are waiting for some follow-up information from Pierce to complete a draft plan to review with finance and perhaps the board. This is a conversation and a work in progress.
 - I attended a FEMA Briefing regarding the Caldor Fire, we began the process of requesting reimbursement of costs/damages incurred during the Caldor Fire – our costs are associated with overtime costs due to backfilling and additional staffing needs.
 - Update on Station 28, Chief Williams is currently trying to award the bid and get the work completed –

- The district has begun the initial phases of our ISO review process, our first meeting was canceled due to the River Fire (affecting our ISO rep) and the re-scheduled meeting was canceled due to the Caldor Fire. We are rescheduled for October 26th for our initial meeting.
- We are continuing to evaluate and look to move away from Firehouse RMS to Image Trend. Funding for this project has been requested within our ARPA needs, which aligns our fire apparatus with the medic unit platforms. Firehouse RMS will be going away

December 31, 2022 (email on 10/20/21) – so the change to another platform is inevitable.

- Captain Shepard and I will be attending the National Fire Academy in January for “Wildland Urban Interface: Fire Adapted Communities”
- Changes to remote participation for meetings – with the COVID 19 pandemic there were changes made to holding public meetings – allowing for remote participation. Those provisions have expired and AB-361 was introduced and passed to allow for the continuance of remote meetings under the previous provisions. One of the criteria with AB-361 requires the Board to pass a resolution every 30 days to remain in compliance. The Board can still hold remote/hybrid meetings, the district would need to have the Board member and location posted on the agenda.

12. BOARD COMMENTS:

Brunton: No Comment

Swarbrick: Absent

Kaiserman: No Comment

Harper: No Comment

Gilchrest: Director Gilchrest stated he was contacted by Gary Campbell - Executive Director of Programing at Comcast Chanel 2 News and President of El Dorado County Veterans Alliance; he sent a there will be a ceremony at El Dorado County Veterans Monument on Veterans Day and Gary was hoping to get contact information on local First Responders that are Veterans. Director Gilchrest stated he wanted to clarify a previous comment relative to the Satisfaction Survey – when referencing State, Local and Federal Government, when they commission the Surveys, they do it through their legislative process, whether it is annually or every two years, however, the surveys are conducted annually.

13. **FUTURE AGENDA ITEMS:**

Next regularly scheduled Special Board Meeting November 18, 2021

Exit Interview

Joint Meeting with Placerville City Council on the Public Safety Building on December 14th @ 3:00 P.M.

Satisfaction Survey

Strategic Planning

- Date
- Good Governance check list to be included on the agenda to for the Strategic Planning Workshop.

14. **ADJOURNMENT:** *At 5:45 P.M. it was moved by Director Kaiserman and seconded by Director Harper to adjourn; all in favor.*

EL DORADO COUNTY FIRE PROTECTION DISTRICT

POLICY TITLE: Board of Directors Procedures
POLICY NUMBER: 1030

1030.10

After each District election or unopposed election, and whenever vacancies in any office may occur and are filled, the District Board shall meet and organize as a Board electing a Chairman from their number, after which they may transact business.

1030.20

Regular meetings of the Board of Directors shall be held the ~~second Wednesday~~ third Thursday of each month. Meetings will be conducted at 7:00pm at 2850 Fairlane Court, Building "C," Placerville, California, 95667.
Changes to the date, time and location of meetings shall be identified on the agenda.

1030.30

The District Board shall act only by Ordinance, Resolution, or Motion. A majority vote of members of the District Board (4/73/5) is required on each action and the vote shall be recorded.

1030.40

Any business conducted or decisions made by the Fire District's Board of Directors' pertaining to the Fire District shall be done at an open meeting of the Board.

1030.50

Any correspondence pertaining to District business addressed to Board members or Chairman shall be placed on file in the Administrative office when received and shall be included in the Board packet.

1030.60

In order to become familiar with the District's stations, equipment and employees, their conditions and needs, the Directors may ~~conduct inspection of all~~ visit District fire stations.

1030.70

Requirements for meetings are covered in copies of the Government Code and also in the Brown Act.

1030.80

It shall be considered to be a conflict of interest for any Board Member to be paid or volunteer employee of the El Dorado County Fire Protection District. Members of the Board of Directors are prohibited from applying for employment with the District.

1030.90

Election of officers shall be conducted on an annual basis at the December meeting. Term begins February and ends January 31st.



To: Board of Directors
From: Tim Cordero, Fire Chief
Date: November 12, 2021
Subject: Unused Sick Leave Buy Back Request

The Board approved contract for my position included a provision for the “buy back” of unused sick leave.

“6. (g) Chief may request that the district buy back unused sick leave. The District Board may, at its sole discretion, authorize the buy back of unused sick leave at the rate of ½ time or \$.50 on the dollar, not to exceed 250 hours per calendar year, or Federal Annual Contribution limits into either a Health Savings Account (HAS) or 401(k) of Chief’s choice.”

I would request Board consideration and approval to have the district buy back 250 hours of my unused sick leave, at the rate described within my contract, with the proceeds placed in a Health Savings Account.

EL DORADO COUNTY FIRE FINANCE REPORT

1. Fire Operations Budget Summary
2. District Claims Submitted for Payment
- 3.

District Claims:

- \$247.72
- \$905.05
- \$14,046.20
- \$18,535.38
- \$210,538.56
- \$84,540.92
- \$5,605.00
- \$2,502.47
- \$2,045.00

District Deposits/Journal Entries:

- \$20,832.57

EL DORADO COUNTY FIRE PROTECTION DISTRICT
Final Fire Operations Budget Summary 2021-2022
July 1, 2020 Through October 31, 2021 33% Expended

Sub	Revenues / Sources	Final Budget 2021-2022	Expended 2021-2022	Over or Under Budget	Percentage Collected
	<i>Carry-over funds from previous year</i>				
100	Property Taxes-Secured (current year)	\$9,994,230.00	\$50,927.90	(\$9,943,302.10)	1%
110	Property Taxes-Unsecured (current)	\$172,904.00	\$141,159.94	\$0.00	82%
140	Supplemental Property Taxes-Current	\$229,271.00	\$42,791.21	(\$186,479.79)	19%
174	Tax: Timber Yield	\$86.00	\$0.00	(\$86.00)	0%
342	Fund Balance (Measure S Fund Transfer St. 28)	\$0.00	\$0.00	\$0.00	0%
820	State Homeowners Property Tax Relief	\$77,609.00	\$0.00	(\$77,609.00)	0%
	<i>Prior Years Property Taxes</i>				
120	Property Taxes-Prior Secured	\$3,867.00	\$0.00	(\$3,867.00)	0%
130	Property Taxes-Prior Unsecured	\$6,840.00	\$2,478.77	(\$4,361.23)	36%
150	Supplemental Property Taxes-Prior	\$20,535.00	\$6,432.99	(\$14,102.01)	31%
360	Taxes-Penalties	\$9,009.00	\$2,711.35	(\$6,297.65)	30%
	<i>Voter Approved Special Taxes</i>				
175	Direct Assessment	\$514,176.00	\$5,647.50	(\$508,528.50)	1%
1310	Fire Suppression (Shingle Springs)	\$5,214.00	\$15.00	(\$5,199.00)	0%
	<i>Other Fees & Service Reimbursements</i>				
881	Federal/State Reimbursements	\$639,782.00	\$8,935.86	(\$630,846.14)	1%
400	Interest	\$20,655.00	\$2,727.75	(\$17,927.25)	13%
420	Rent: Land & Building	\$25,969.00	\$0.00	(\$25,969.00)	0%
1100	Other Federal Revenue CARES Relief Funds	\$0.00	\$0.00	\$0.00	0%
1200	Temporary T.O.T. Reimbursement	\$65,465.00	\$0.00	(\$65,465.00)	0%
1400/1401	Inspection Fee's - Prevention - Plan Review Fees	\$146,505.00	\$26,434.40	(\$120,070.60)	18%
1403	Development Fees Trust Fund	\$0.00	\$0.00	\$0.00	0%
4304	Ambulance Admin Reimbursement (1686)	\$304,328.00	\$0.00	(\$304,328.00)	0%
1744	Misc: Inspection or Services VHR	\$0.00	\$6,500.00	\$6,500.00	0%
1940	Miscellaneous	\$5,465.00	\$1,053.29	(\$4,411.71)	19%
1942	Misc: Reimbursement	\$0.00	\$0.00	\$0.00	0%
1947	Insurance Refunds & Safety Funds	\$6,466.00	\$956.00	(\$5,510.00)	15%
2000	Sale of Fixed Assets	\$2,880.00	\$0.00	(\$2,880.00)	0%
1200	JPA Operational Revenue	\$0.00	\$0.00	\$0.00	0%
1207	Shingle Springs Rancheria	\$641,062.00	\$0.00	(\$641,062.00)	0%
1800	Interfund Rev: Service Between Fund Types	\$138,040.00	\$0.00	(\$138,040.00)	0%
	Total Revenue	\$13,030,358.00	\$298,771.96	(\$12,561,801.96)	2.29%

EL DORADO COUNTY FIRE PROTECTION DISTRICT
Final Fire Operations Budget Summary 2021-2022
July 1, 2020 Through October 31, 2021 33% Expended

Sub	Salaries & Benefits Expenditures / Uses: Class I	Final Budget 2021-2022	Expended 2021-2022	Over or Under Budget	Percentage Expended
3000	Salaries and Wages	\$4,961,111.00	\$1,381,707.08	(\$3,579,403.92)	28%
3001	Directors/Apprentice FF/Prevention Consultants	\$0.00	\$1,920.00	\$1,920.00	0%
3002	Overtime	\$1,652,627.00	\$684,681.14	(\$967,945.86)	41%
3004	Other Compensation	\$267,377.00	\$125,793.58	(\$141,583.42)	47%
3020	Retirement	\$2,282,433.00	\$2,378,806.48	\$96,373.48	104%
3021	OASDI	\$6,279.00	\$119.04	(\$6,159.96)	2%
3022	Medicare	\$78,044.00	\$31,382.55	(\$46,661.45)	40%
3040	Health & Dental	\$937,303.00	\$415,904.09	(\$521,398.91)	44%
3041	Unemployment Insurance	\$2,986.00	\$0.00	(\$2,986.00)	0%
3042	Long Term Disability & Volunteer Program	\$20,765.00	\$0.00	(\$20,765.00)	0%
3043	Defer Comp Employer Share	\$63,231.00	\$20,130.40	(\$43,100.60)	0%
3044	Vision	\$12,228.00	\$5,486.19	(\$6,741.81)	45%
3060	Workman's Compensation Insurance	\$495,408.00	\$124,897.00	(\$370,511.00)	25%
	Total	\$10,779,792.00	\$5,170,827.55	(\$5,608,964.45)	47.97%

EL DORADO COUNTY FIRE PROTECTION DISTRICT
Final Fire Operations Budget Summary 2021-2022
July 1, 2020 Through October 31, 2021 33% Expended

Sub	Expenditures / Uses: Class II	Final Budget 2021-2022	Expended 2021-2022	Over or Under Budget	Percentage Expended
4020	Clothing	\$15,000.00	\$1,384.95	(\$13,615.05)	9%
4021	Safety Equipment	\$13,000.00	\$441.93	(\$12,558.07)	3%
4022	Uniforms	\$5,000.00	\$189.46	(\$4,810.54)	4%
4040	Communications	\$149,400.00	\$15,711.74	(\$133,688.26)	11%
4044	Cable/Internet Service	\$0.00	\$0.00	\$0.00	0%
4060	Food	\$5,200.00	\$1,619.53	(\$3,580.47)	31%
4080	Warehouse Expenses	\$25,000.00	\$16,327.46	(\$8,672.54)	65%
4085	Refuse Disposal	\$19,000.00	\$3,847.11	(\$15,152.89)	20%
4087	Extermination	\$1,000.00	\$750.00	(\$250.00)	75%
4100	Insurance Premiums	\$76,500.00	\$87,160.42	\$10,660.42	114%
4140	Maintenance - Equipment	\$9,750.00	\$5,883.23	(\$3,866.77)	60%
4142	Maintenance - Radios	\$8,000.00	\$0.00	(\$8,000.00)	0%
4145	Maintenance - Equipment Parts	\$16,500.00	\$6,907.44	(\$9,592.56)	42%
4160	Maintenance - Vehicles	\$59,000.00	\$10,299.35	(\$48,700.65)	17%
4162	Maintenance - Vehicle Supplies	\$70,000.00	\$35,413.18	(\$34,586.82)	51%
4164	Maintenance - Tires & tubes	\$25,000.00	\$10,971.92	(\$14,028.08)	44%
4180	Maintenance - Buildings & Improvements	\$10,000.00	\$5,426.13	(\$4,573.87)	54%
4197	Building Supplies	\$15,000.00	\$3,582.31	(\$11,417.69)	24%
4200	Medical Supplies	\$0.00	\$0.00	\$0.00	0%
4220	Memberships	\$10,000.00	\$140.00	(\$9,860.00)	1%
4260	Office Expense	\$10,000.00	\$2,643.28	(\$7,356.72)	26%
4261	Postage	\$3,000.00	\$355.86	(\$2,644.14)	12%
4263	Subscriptions	\$200.00	\$0.00	(\$200.00)	0%
4300	Professional & Specialized Services	\$277,600.00	\$44,858.63	(\$232,741.37)	16%
4304	Agency Administration	\$0.00	\$0.00	\$0.00	0%
4313	Legal Services - Being Paid out of 4300	\$50,000.00	\$0.00	(\$50,000.00)	0%
4324	Medical, Dental, & Lab Services	\$20,000.00	\$2,973.00	(\$17,027.00)	15%
4400	Publications & Legal Notices	\$500.00	\$51.10	(\$448.90)	10%
4420	Rent & Leases Equipment	\$18,300.00	\$3,047.37	(\$15,252.63)	17%
4440	Rents & Leases	\$500.00	\$0.00	(\$500.00)	0%
4461	Minor Equipment	\$62,700.00	\$6,977.35	(\$55,722.65)	11%
4462	Equipment: Computers	\$4,000.00	\$1,015.94	(\$2,984.06)	25%
4500	Special Departmental Expense	\$26,450.00	\$3,825.98	(\$22,624.02)	14%
4503	Educational Training	\$5,000.00	\$0.00	(\$5,000.00)	0%
4507	Fire & Safety Supplies	\$25,000.00	\$61.13	(\$24,938.87)	0%
4529	Software License	\$30,625.00	\$23,206.33	(\$7,418.67)	76%
4536	Retirement Benefit	\$0.00	\$12,576.00	\$12,576.00	100%
4617	Staff Development	\$57,600.00	\$2,119.10	(\$55,480.90)	4%
4600	Transportation & Travel	\$0.00	\$18.00	\$18.00	0%
4606	Fuel Purchase - Bulk	\$103,000.00	\$38,031.70	(\$64,968.30)	37%
4620	Utilities	\$97,000.00	\$24,625.38	(\$72,374.62)	25%
	Total	\$1,323,825.00	\$371,057.36	(\$952,767.64)	28%

EL DORADO COUNTY FIRE PROTECTION DISTRICT
Final Fire Operations Budget Summary 2021-2022
July 1, 2020 Through October 31, 2021 33% Expended

Sub	Expenditures: Class III	Final Budget 2021-2022	Expended 2021-2022	Over or Under Budget	Percentage Expended
5060	Retirement/Interest of Other Long Term Debt	\$99,204.00	\$106,269.19	\$7,065.19	107%
5100	Interest	\$38,836.00	\$0.00	(\$38,836.00)	0%
5142	Audit Findings	\$0.00	\$0.00	\$0.00	0%
	Total	\$138,040.00	\$106,269.19	(\$31,770.81)	77%
Sub	Fixed Assets - Class IV	Final Budget 2021-2022	Expended 2021-2022	Over or Under Budget	Percentage Expended
6020	Fixed Assets - Structures & Improvements	\$125,000.00	\$7,049.23	(\$117,950.77)	6%
6040	Fixed Assets - Apparatus/Equipment	\$453,500.00	\$77,679.34	(\$375,820.66)	17%
6042	Fixed Assets - Computer Systems	\$0.00	\$0.00	\$0.00	0%
	Total	\$578,500.00	\$84,728.57	(\$493,771.43)	15%

EL DORADO COUNTY FIRE PROTECTION DISTRICT
Final Fire Operations Budget Summary 2021-2022
July 1, 2020 Through October 31, 2021 33% Expended

	Final Budget 2021-2022	Expended 2021-2022	Over or (Under) Budget	Percentage Collected
Expenditures: Class III	Final Budget 2021-2022	Expended 2021-2022	Over or Under Budget	Percentage Expended
Class I: Salaries/Benefits	\$10,779,792.00	\$5,170,827.55	(\$5,608,964.45)	48%
Class II: Service & Supplies	\$1,323,825.00	\$371,057.36	(\$952,767.64)	28%
Class III: Long Term Debt	\$138,040.00	\$106,269.19	(\$31,770.81)	77%
Class IV: Fixed Assets	\$578,500.00	\$84,728.57	(\$493,771.43)	15%
TOTALS	\$12,820,157.00	\$5,732,882.67	(\$7,087,274.33)	45%

Outside District Claim Form

strict: El Dorado County Fire		AUDITOR USE ONLY		PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:		PROCESSOR USE ONLY	
date:	10/6/2021			US MAIL: Return to District:		BATCH:	
prepared By:	Kathleen Freeman			California for pickup:		Entered by:	
Contact Phone:	530-544-9630 # 104			Document Total:		Date:	
44 2021-22 10-6-2021 EDCF Bills		AUDITED BY: <i>[Signature]</i>		Date:			
<p>THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).</p>							

authorizing signatures:

VENDOR	INVOICE	SUFFIX	INVOICE NUMBER (LIMIT 20)	AMOUNT	FILE NAME	DATE	ALWAYS	ORG	OBJECT	DESCRIPTION (LIMIT 80 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK
4984	1		1129841	636.64	EDCF100621	10/06/21	2	8561000	4500	EDCF Inv. 1129841	636.64	Life-Assist	
4984	1		1129920	51.48	EDCF100621	10/06/21		8561000	4500	EDCF Inv. 1129920	-51.48	Life-Assist	
4984	1		1136341	53.02	EDCF100621	10/06/21		8561000	4500	EDCF Inv. 1136341	53.02	Life-Assist	
4984	1		1137348	128.70	EDCF100621	10/06/21		8561000	4500	EDCF Inv. 1137348	128.70	Life-Assist	
4984	1		1137871	35.21	EDCF100621	10/06/21		8561000	4500	EDCF Inv. 1137871	35.21	Life-Assist	

Outside District Claim Form

District: El Dorado County Fire		AUDITOR USE ONLY		PROCESSOR USE ONLY	
Date: 10/6/2021	Prepared By: Kathleen Freeman	METHOD IN THE SPACE BELOW:		BATCH:	
Contact Phone: 530-644-3630 # 104	DEPT: _____	Return to District:		Entered by:	
45 2021-22 10-6-2021 EDCF Bills	FILE NAME: _____	CAVE/Email for pickup:		Date:	
AUDITED BY: <i>[Signature]</i>		Document Total: \$14,046.20			

PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:

US MAIL: _____ Return to District: _____

CAVE/Email for pickup: _____

Document Total: **\$14,046.20**

UNWAY 1	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK
	10523	1	20480-1	250.00	EDCF100621	10/06/21	1	8561000	4160	EDCF Inv. 20480-1 Labor E-28	250.00	HFV Enterprises LLC	
	10523	1	20480-2	134.65	EDCF100621	10/06/21		8561000	4162	EDCF Inv. 20480-2 Parts E-28	134.65	HFV Enterprises LLC	
	10523	1	20500-1	406.25	EDCF100621	10/06/21		8561000	4160	EDCF Inv. 20500-1 Labor E-319	406.25	HFV Enterprises LLC	
	10523	1	20500-2	582.51	EDCF100621	10/06/21		8561000	4162	EDCF Inv. 20500-2 Parts E-319	582.51	HFV Enterprises LLC	
	10523	1	20501-1	312.50	EDCF100621	10/06/21		8561000	4160	EDCF Inv. 20501-1 Labor E-28	312.50	HFV Enterprises LLC	
	10523	1	20501-2	26.40	EDCF100621	10/06/21		8561000	4162	EDCF Inv. 20501-2 Parts E-28	26.40	HFV Enterprises LLC	
	10523	1	20521-1	200.00	EDCF100621	10/06/21		8561000	4160	EDCF Inv. 20521-1 Labor E-72	200.00	HFV Enterprises LLC	
	10523	1	20521-2	7202.07	EDCF100621	10/06/21		8561000	4162	EDCF Inv. 20521-2 Parts E-72	7202.07	HFV Enterprises LLC	
	10523	1	20524-1	687.50	EDCF100621	10/06/21		8561000	4160	EDCF Inv. 20524-1 Labor E-272	687.50	HFV Enterprises LLC	
	10523	1	20524-2	122.03	EDCF100621	10/06/21		8561000	4162	EDCF Inv. 20524-2 Parts E-272	122.03	HFV Enterprises LLC	
	10523	1	20525-1	375.00	EDCF100621	10/06/21		8561000	4160	EDCF Inv. 20525-1 Labor E-17	375.00	HFV Enterprises LLC	
	10523	1	20525-2	412.37	EDCF100621	10/06/21		8561000	4162	EDCF Inv. 20525-2 Parts E-17	412.37	HFV Enterprises LLC	
	10523	1	20536-1	280.00	EDCF100621	10/06/21		8561000	4160	EDCF Inv. 20536-1 Labor E-19	280.00	HFV Enterprises LLC	
	10523	1	20536-2	418.31	EDCF100621	10/06/21		8561000	4162	EDCF Inv. 20536-2 Parts E-19	418.31	HFV Enterprises LLC	
	10523	1	20537-1	350.00	EDCF100621	10/06/21		8561000	4160	EDCF Inv. 20537-1 Labor E-317	350.00	HFV Enterprises LLC	
	10523	1	20537-2	511.76	EDCF100621	10/06/21		8561000	4162	EDCF Inv. 20537-2 Parts E-317	511.76	HFV Enterprises LLC	
	10523	1	20538-1	350.00	EDCF100621	10/06/21		8561000	4160	EDCF Inv. 20538-1 Labor E-28	350.00	HFV Enterprises LLC	
	10523	1	20538-2	891.01	EDCF100621	10/06/21		8561000	4162	EDCF Inv. 20538-2 Parts E-28	891.01	HFV Enterprises LLC	
	10523	1	20544-1	350.00	EDCF100621	10/06/21		8561000	4160	EDCF Inv. 20544-1 Labor E-26	350.00	HFV Enterprises LLC	
	10523	1	20544-2	383.84	EDCF100621	10/06/21		8561000	4162	EDCF Inv. 20544-2 Parts E-26	383.84	HFV Enterprises LLC	

Authorizing signatures: *[Signature]*

Outside District Claim Form

Processor Use Only

PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:

US MAIL: Return to District:
 Call/Email for pickup:
 Document Total: **\$18,535.38**

DATE: _____

Auditor Use Only

District: El Dorado County Fire
 Invoice Number (Limit 20): 12012021-01
 Date: 10/15/21
 Prepared By: Kathleen Freeman
 DEPT: 530-644-9630 # 104
 FILE NAME: 80 2021-22 10-16-2021 EDCF Bills

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures:

[Handwritten Signature]

WAYS	VENDOR	SUFFIX	INVOICE NUMBER (LIMIT 20)	AMOUNT	FILE NAME	DATE	ALWAYS	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK
	3235	0	12012021-01	13978.00	EDCF101521	10/15/21		8561000	3040	EDCF Inv. 12012021-01 Retiree Health Dec. 21	13978.00	AUL Mid America Administrative	
	5145	0	11012021-02	625.00	EDCF101521	10/15/21		8561000	4536	EDCF Inv. 11012021-02 Retiree Opt-Out Nov. 21	625.00	Campbell, Mike	
	7828	0	11012021-03	625.00	EDCF101521	10/15/21		8561000	4536	EDCF Inv. 11012021-03 Retiree Opt-Out Nov. 21	625.00	Lewis, Scott	
	6306	0	11012021-04	625.00	EDCF101521	10/15/21		8561000	4536	EDCF Inv. 11012021-04 Retiree Opt-Out Nov. 21	625.00	Littlejohn, Alan	
	1633	0	11012021-05	625.00	EDCF101521	10/15/21		8561000	4536	EDCF Inv. 11012021-05 Retiree Opt-Out Nov. 21	625.00	Hunt, Bradley	
	8873	0	11012021-06	143.00	EDCF101521	10/15/21		8561000	4536	EDCF Inv. 11012021-06 Retiree Opt-Out Nov. 21	143.00	White, Michael	
	9094	0	11012021-07	143.00	EDCF101521	10/15/21		8561000	4536	EDCF Inv. 11012021-07 Retiree Opt-Out Nov. 21	143.00	Steele, Phillip	
	4725	00	11012021-08	918.05	EDCF101521	10/15/21		8561000	3044	EDCF Inv. 11012021-08 Dist. EAP Nov. 21	918.05	FDAC EBA	
	4725	00	11012021-09	44.00	EDCF101521	10/15/21		8561000	4300	EDCF Inv. 11012021-09 Dist. EAP Nov. 21	44.00	FDAC EBA	
	4725	00	11012021-10	228.00	EDCF101521	10/15/21		8561000	4100	EDCF Inv. 11012021-10 Dist. Life Nov. 21	228.00	FDAC EBA	
	4725	00	11012021-11	470.93	EDCF101521	10/15/21		8561001	3044	EDCF Inv. 11012021-11 JPA Vision Nov. 21	470.93	FDAC EBA	
	4725	00	11012021-12	18.40	EDCF101521	10/15/21		8561001	4300	EDCF Inv. 11012021-12 JPA EAP Nov. 21	18.40	FDAC EBA	
	4725	00	11012021-13	92.00	EDCF101521	10/15/21		8561001	4100	EDCF Inv. 11012021-13 JPA Life Nov. 21	92.00	FDAC EBA	

PROCESSOR USE ONLY

Outside District Claim Form

District: El Dorado County Fire		AUDITOR USE ONLY		PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:		PROCESSOR USE ONLY	
Date: 10/22/2021	Prepared By: Kathleen Freeman	DEPT: 530-644-9630 # 104	FILE NAME: 52 2021-22 10-22-2021 EDCF Bills	US MAIL: Return to District:	BATCH:	Emeryed by:	DATE:
AUDITED BY:				Document Total:	Emeryed by:		DATE:
<p>\$210,538.56</p>				<p>\$210,538.56</p>			

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures: 

WAYS	VENDOR	SUFFIX	INVOICE NUMBER (INIT 30)	AMOUNT	FILE NAME	DATE	ALWAYS	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK
1	1965	1	9961	340.00	EDCF102221	10/22/21	2	8561000	1	EDCF Inv. 9961 Fit for Duty Exams	340.00	ADM Screening	
1	2580	0	D357479	5224.66	EDCF102221	10/22/21	2	8561000	3040	EDCF Inv. D357479 Sept. 2021 Premiums	5224.66	American Fidelity	
1	2580	0	D370567	5089.56	EDCF102221	10/22/21	2	8561000	3040	EDCF Inv. D370567 Oct. 2021 Premiums	5089.56	American Fidelity	
1	3170	0	INV004342/2021	686.39	EDCF102221	10/22/21	2	8561000	4300	EDCF Inv. INV004342/2021 2022 Shift Calendars	686.39	BW Printworks	
1	4934	0	719101	54.34	EDCF102221	10/22/21	2	8561000	4162	EDCF Inv. 719101 E-25	54.34	C & H Motor Parts, Inc.	
1	4934	0	720652	15.30	EDCF102221	10/22/21	2	8561000	4162	EDCF Inv. 720652 E-28	15.30	C & H Motor Parts, Inc.	
1	933	0	11054	125.00	EDCF102221	10/22/21	2	8561000	4180	EDCF Inv. 11054 St-19	125.00	California Overhead Doors	
1	39	0	12188	106.25	EDCF102221	10/22/21	2	8561000	4220	EDCF Inv. 12188 Membership Dues	106.25	Calif State Firefighters Association	
1	2712	0	84688	1069.81	EDCF102221	10/22/21	2	8561000	6040	EDCF Inv. 84688 New E-17	1069.81	Camino Power Tool	
1	1491	0	0932021-02	4.75	EDCF102221	10/22/21	2	8561000	4040	EDCF Inv. 0932021-02 Acct.8155600510591228 St-	4.75	Comcast	
1	1491	0	10032021-01	146.09	EDCF102221	10/22/21	2	8561000	4040	EDCF Inv. 10032021-01 Acct.8155600520285746	146.09	Comcast	
1	1491	0	10062021-01	160.44	EDCF102221	10/22/21	2	8561000	4040	EDCF Inv. 10062021-01 Acct.8155600510591210 S	160.44	Comcast	
1	1491	0	10142021-01	110.62	EDCF102221	10/22/21	2	8561000	4040	EDCF Inv. 10142021-01 Acct.8155600510038931 S	110.62	Comcast	
1	1491	0	10172021-01	87.14	EDCF102221	10/22/21	2	8561000	4040	EDCF Inv. 10172021-01 Acct.8155600520004352 S	87.14	Comcast	
1	8690	0	Y5-55186	362.78	EDCF102221	10/22/21	2	8561000	4162	EDCF Inv. Y5-55186 E-25	362.78	Cummins West	
1	8690	0	Y5-60470	92.22	EDCF102221	10/22/21	2	8561000	4162	EDCF Inv. Y5-60470 E-28	92.22	Cummins West	
1	8690	0	Y5-43464	-93.84	EDCF102221	10/22/21	2	8561000	4162	EDCF Inv. Y5-43464 Credit	-93.84	Cummins West	
1	41	0	BE004686139-1	6132.42	EDCF102221	10/22/21	2	8561000	3040	EDCF Inv. BE004686139-1 Dist. Dental Nov. 21	6132.42	Delta Dental	
1	41	0	BE004686139-2	3803.43	EDCF102221	10/22/21	2	8561000	3040	EDCF Inv. BE004686139-2 JPA Dental Nov. 21	3803.43	Delta Dental	
1	367	0	10222021-01	50.00	EDCF102221	10/22/21	2	8561000	4220	EDCF Inv. 10222021-01 FY 21/22 Membership Dues	50.00	EDC Fire Protection Officer's Assn	
1	1006	0	EDCESA09012029	18722.65	EDCF102221	10/22/21	2	8561000	4040	EDCF Inv. EDCESA09012029 Q4 Dispatch Dues	18722.65	El Dorado Co. Regional Prehospital	
1	21	0	173928881	220.04	EDCF102221	10/22/21	2	8561000	4085	EDCF Inv. 173928881 Acct. 4030-300306-001 St-17	220.04	El Dorado Disposal	

Authorizing signatures:

1	21	0	173928901	EDCF Inv. 1022/21	127.07	4085	8561000	2	10/22/21	EDCF Inv. 173928901 Acct. 4030-300213 St-19	127.07	El Dorado Disposal
1	21	0	17392880	EDCF Inv. 1022/21	190.60	4085	8561000	2	10/22/21	EDCF Inv. 17392880 Acct. 4030-300305 St-21	190.60	El Dorado Disposal
1	21	0	173929776	EDCF Inv. 1022/21	139.38	4085	8561000	2	10/22/21	EDCF Inv. 173929776 Acct. 4030-6047719 St-74	139.38	El Dorado Disposal
1	21	0	173929688	EDCF Inv. 1022/21	137.41	4085	8561000	2	10/22/21	EDCF Inv. 173929688 Acct. 4030-6062081 St-72	137.41	El Dorado Disposal
1	21	0	173929632	EDCF Inv. 1022/21	137.41	4085	8561000	2	10/22/21	EDCF Inv. 173929632 Acct. 4030-60062262 Gold H	137.41	El Dorado Disposal
1	21	0	173928902	EDCF Inv. 1022/21	190.60	4085	8561000	2	10/22/21	EDCF Inv. 173928902 Acct. 4030-300214 St-23	190.60	El Dorado Disposal
1	21	0	173928519	EDCF Inv. 1022/21	220.69	4085	8561000	2	10/22/21	EDCF Inv. 173928519 Acct. 4030-500428 St-25	220.69	El Dorado Disposal
1	21	0	173928335	EDCF Inv. 1022/21	223.20	4085	8561000	2	10/22/21	EDCF Inv. 173928335 Acct. 4030-30039868 St-28	223.20	El Dorado Disposal
1	46	0	09212021-01	EDCF Inv. 1022/21	224.37	4700	8561000	2	10/22/21	EDCF Inv. 09212021-01 Acct. 033143-001 St-28	224.37	El Dorado Disposal
1	46	0	092021-02	EDCF Inv. 1022/21	499.63	4700	8561000	2	10/22/21	EDCF Inv. 092021-02 Acct. 033142-001 St-28	499.63	El Dorado Irrigation District
1	46	0	10152021-01	EDCF Inv. 1022/21	110.52	4700	8561000	2	10/22/21	EDCF Inv. 10152021-01 Acct. 006352-001 St-17	110.52	El Dorado Irrigation District
1	46	0	10152021-02	EDCF Inv. 1022/21	72.49	4700	8561000	2	10/22/21	EDCF Inv. 10152021-02 Acct. 009878-001 St-15	72.49	El Dorado Irrigation District
1	46	0	10152021-03	EDCF Inv. 1022/21	72.49	4700	8561000	2	10/22/21	EDCF Inv. 10152021-03 Acct. 036236-001 St-18	72.49	El Dorado Irrigation District
1	37	1	0161242-IN	EDCF Inv. 1022/21	918.78	4500	8561000	2	10/22/21	EDCF Inv. 0161242-IN Badges	918.78	Entenmann-Rovin Co.
1	699	0	94114834	EDCF Inv. 1022/21	600.00	4539	8561000	2	10/22/21	EDCF Inv. 94114834 ArcGIS	600.00	ESRI
1	3267	0	FASIS-2022-0451	EDCF Inv. 1022/21	124897.00	3060	8561000	2	10/22/21	EDCF Inv. FASIS-2022-0451 2nd Qtr Premiums	124897.00	FASIS
1	3885	0	09282021-01	EDCF Inv. 1022/21	245.99	4020	8561000	2	10/22/21	EDCF Inv. 09282021-01 Duty Boot Reimbursement	245.99	Flanagan, Brien
1	55	0	538919-1	EDCF Inv. 1022/21	190.00	4160	8561000	2	10/22/21	EDCF Inv. 538919-1 Labor E72	190.00	Gilly's Super Signs
1	55	0	538919-2	EDCF Inv. 1022/21	193.05	4162	8561000	2	10/22/21	EDCF Inv. 538919-2 Parts E72	193.05	Gilly's Super Signs
1	4660	0	3632	EDCF Inv. 1022/21	2185.50	4300	8561000	2	10/22/21	EDCF Inv. 3632 Legal Services Sept. 2021	2185.50	Girard, Edwards, Stevens & Tucker LLP
1	2654	0	14914	EDCF Inv. 1022/21	40.53	4197	8561000	2	10/22/21	EDCF Inv. 14914 St-28	40.53	Gold Country Ace Hardware and
1	2654	0	14975	EDCF Inv. 1022/21	37.83	4197	8561000	2	10/22/21	EDCF Inv. 14975 St-28	37.83	Gold Country Ace Hardware and
1	3434	0	C1030398	EDCF Inv. 1022/21	764.46	4162	8561000	2	10/22/21	EDCF Inv. C1030398 E-25	764.46	Golden State Emergency Vehicle Services
1	3434	0	C1030470	EDCF Inv. 1022/21	499.78	4162	8561000	2	10/22/21	EDCF Inv. C1030470 E-26	499.78	Golden State Emergency Vehicle Services
1	3460	0	30228731	EDCF Inv. 1022/21	1058.83	4420	8561000	2	10/22/21	EDCF Inv. 30228731 Copy Machine Lease	1058.83	GreatAmerica Financial Services Corp
1	1680	0	71812	EDCF Inv. 1022/21	465.00	4300	8561000	2	10/22/21	EDCF Inv. 71812 4404 Business Dr.	465.00	Interwest Consulting Group Inc.
1	1680	0	72430	EDCF Inv. 1022/21	521.25	4300	8561000	2	10/22/21	EDCF Inv. 72430 4664 Business Dr.	521.25	Interwest Consulting Group Inc.
1	874	0	10092021-01	EDCF Inv. 1022/21	3601.00	4324	8561000	2	10/22/21	EDCF Inv. 10092021-01 New Hire Medical	3601.00	Kaiser Foundation Health Plan, Inc.
1	4984	1	1142957	EDCF Inv. 1022/21	20.83	4500	8561000	2	10/22/21	EDCF Inv. 1142957 St-72	20.83	Life-Assist
1	4984	1	1140828	EDCF Inv. 1022/21	52.41	4500	8561000	2	10/22/21	EDCF Inv. 1140828 St-25	52.41	Life-Assist
1	4984	1	1137871	EDCF Inv. 1022/21	35.21	4500	8561000	2	10/22/21	EDCF Inv. 1137871 St-72	35.21	Life-Assist
1	1567	0	INVLEX6272	EDCF Inv. 1022/21	894.40	4500	8561000	2	10/22/21	EDCF Inv. INVLEX6272 Law Enforcement Policy	894.40	Lexipol
1	62	0	08102021-03	EDCF Inv. 1022/21	10.54	4700	8561000	2	10/22/21	EDCF Inv. 08102021-03 Acct. 5057994052-4 St-15	10.54	Pacific Gas & Electric, Inc.
1	62	0	09232021-01	EDCF Inv. 1022/21	12.15	4700	8561000	2	10/22/21	EDCF Inv. 09232021-01 Acct. 1755802518-9 St-28	12.15	Pacific Gas & Electric, Inc.
1	62	0	10012021-25	EDCF Inv. 1022/21	35.94	4700	8561000	2	10/22/21	EDCF Inv. 10012021-25 Acct. 9575072740-6 St-23	35.94	Pacific Gas & Electric, Inc.
1	62	0	10152021-03	EDCF Inv. 1022/21	274.84	4700	8561000	2	10/22/21	EDCF Inv. 10152021-03 Acct. 4577462625-8 St-16	274.84	Pacific Gas & Electric, Inc.
1	62	0	10112021-01	EDCF Inv. 1022/21	715.90	4700	8561000	2	10/22/21	EDCF Inv. 10112021-01 Acct. 9160165239-98 St-25	715.90	Pacific Gas & Electric, Inc.
1	62	0	10122021-01	EDCF Inv. 1022/21	461.31	4700	8561000	2	10/22/21	EDCF Inv. 10122021-01 Acct. 4198633477-3 St-17	461.31	Pacific Gas & Electric, Inc.
1	62	0	10132021-01	EDCF Inv. 1022/21	39.83	4700	8561000	2	10/22/21	EDCF Inv. 10132021-01 Acct. 5707449531-8 St-19	39.83	Pacific Gas & Electric, Inc.
1	62	0	10132021-02	EDCF Inv. 1022/21	420.21	4700	8561000	2	10/22/21	EDCF Inv. 10132021-02 Acct. 7501192011-5 Gold P	420.21	Pacific Gas & Electric, Inc.
1	62	0	10112021-02	EDCF Inv. 1022/21	807.01	4700	8561000	2	10/22/21	EDCF Inv. 10112021-02 Acct. 24638074959-0 St-21	807.01	Pacific Gas & Electric, Inc.
1	62	0	10112021-03	EDCF Inv. 1022/21	793.75	4700	8561000	2	10/22/21	EDCF Inv. 10112021-03 Acct. 0294445775-6 St-72/	793.75	Pacific Gas & Electric, Inc.
1	62	0	10062021-02	EDCF Inv. 1022/21	9.51	4700	8561000	2	10/22/21	EDCF Inv. 10062021-02 Acct. 6720534296-6 St-74	9.51	Pacific Gas & Electric, Inc.

Authorizing signatures:

1	62	0	10062021-03	679.00	EDCF102221	10/22/21	2	8561000	4700	EDCF Inv. 10062021-03 Acct. 9361049424-2 St-19	679.00	Pacific Gas & Electric, Inc.
1	62	0	10012021-26	53.22	EDCF102221	10/22/21	2	8561000	4700	EDCF Inv. 10012021-26 Acct. 3752486564-1 St-23	53.22	Pacific Gas & Electric, Inc.
1	2183	1	322763	138.72	EDCF102221	10/22/21	2	8561000	4162	EDCF Inv. 322763 E-72	138.72	Placerville Polaris
1	239	0	134924/1	7.51	EDCF102221	10/22/21	2	8561000	4197	EDCF Inv. 134924/1 St-19	7.51	Pleasant Valley Ace, Inc.
1	239	0	135564/1	15.42	EDCF102221	10/22/21	2	8561000	4197	EDCF Inv. 135564/1 St-19	15.42	Pleasant Valley Ace, Inc.
1	1553	0	B736509	45.57	EDCF102221	10/22/21	2	8561000	4197	EDCF Inv. B736509 St-17	45.57	Pollock Pines True Value
1	1553	0	B7365009	3.45	EDCF102221	10/22/21	2	8561000	4197	EDCF Inv. B7365009 St-17	3.45	Pollock Pines True Value
1	1553	0	B736510	6.42	EDCF102221	10/22/21	2	8561000	4197	EDCF Inv. B736510 St-17	6.42	Pollock Pines True Value
1	1553	0	B736512	-7.50	EDCF102221	10/22/21	2	8561000	4197	EDCF Inv. B736512 St-17	-7.50	Pollock Pines True Value
1	1553	0	A979727	0.77	EDCF102221	10/22/21	2	8561000	4197	EDCF Inv. A979727 St-17	0.77	Pollock Pines True Value
1	1553	0	A980011	3.20	EDCF102221	10/22/21	2	8561000	4197	EDCF Inv. A980011 St-17	3.20	Pollock Pines True Value
1	1553	0	A980684	14.78	EDCF102221	10/22/21	2	8561000	4197	EDCF Inv. A980684 St-17	14.78	Pollock Pines True Value
1	1553	0	A980723	83.63	EDCF102221	10/22/21	2	8561000	4197	EDCF Inv. A980723 St-17	83.63	Pollock Pines True Value
1	1553	0	A981663	45.01	EDCF102221	10/22/21	2	8561000	4197	EDCF Inv. A981663 St-17	45.01	Pollock Pines True Value
1	1553	0	A982715	105.06	EDCF102221	10/22/21	2	8561000	4197	EDCF Inv. A982715 St-21	105.06	Pollock Pines True Value
1	1553	0	A982898	23.90	EDCF102221	10/22/21	2	8561000	4197	EDCF Inv. A982898 St-21	23.90	Pollock Pines True Value
1	1553	0	B736778	9.11	EDCF102221	10/22/21	2	8561000	4197	EDCF Inv. B736778 St-17	9.11	Pollock Pines True Value
1	2317	0	0169896-IN	52.00	EDCF102221	10/22/21	2	8561000	4324	EDCF Inv. 0169896-IN Pre-Employment	52.00	Preferred Alliance, Inc.
1	2317	0	0169438-IN	156.00	EDCF102221	10/22/21	2	8561000	4324	EDCF Inv. 0169438-IN Pre-Employment	156.00	Preferred Alliance, Inc.
1	2533	0	68924	46.60	EDCF102221	10/22/21	2	8561000	4162	EDCF Inv. 68924 E-319	46.60	Riverview International Trucks
1	11173	0	09252021-01	93.95	EDCF102221	10/22/21	2	8561000	4617	EDCF Inv. 09252021-01 Salfley Strap Reimburseme	93.95	Reese, Joshua
1	3337	0	18116	6641.35	EDCF102221	10/22/21	2	8561000	4300	EDCF Inv. 18116 Platinum Service Plan Nov. 21	6641.35	RTS IT
1	3337	0	18199	2009.62	EDCF102221	10/22/21	2	8561000	4461	EDCF Inv. 18199 Conference Room Equipment	2009.62	RTS IT
1	3337	0	18170	1263.41	EDCF102221	10/22/21	2	8561000	4461	EDCF Inv. 18170 Cradlepoint St19/72	1263.41	RTS IT
1	2737	0	459186	89.95	EDCF102221	10/22/21	2	8561000	4160	EDCF Inv. 459186 Labor	89.95	Sierra Nevada Tire & Wheel
1	922	0	3657656	51.15	EDCF102221	10/22/21	2	8561000	4260	EDCF Inv. 3657656 Office Supplies	51.15	Sierra Office Supply & Printing
1	922	0	3683153	99.41	EDCF102221	10/22/21	2	8561000	4260	EDCF Inv. 3683153 Office Supplies	99.41	Sierra Office Supply & Printing
1	922	0	3691088	212.40	EDCF102221	10/22/21	2	8561000	4260	EDCF Inv. 3691088 Office Supplies	212.40	Sierra Office Supply & Printing
1	922	1	Interest09	0.77	EDCF102221	10/22/21	2	8561000	4260	EDCF Inv. Interest09	0.77	Sierra Office Supply & Printing
1	922	0	36758520	191.44	EDCF102221	44491	2	8561000	4500	EDCF Inv. 36758520 Prevention Print Offs	191.44	Sierra Gold Graphics
1	922	0	3683333-0	40.21	EDCF102221	44491	2	8561000	4260	EDCF Inv. 3683333-0 Office Supplies	40.21	Sierra Office Supply & Printing
1	922	0	3691088-0	212.4	EDCF102221	44491	2	8561000	4260	EDCF Inv. 3691088-0 Office Supplies	212.4	Sierra Office Supply & Printing
1	6542	0	10132021-03	350	EDCF102221	44491	2	8561000	4020	EDCF Inv. 10132021-03 Duty Boot Reimbursement	350	Simons, Hunter
1	1778	0	SD2491	712.72	EDCF102221	44491	2	8561000	4180	EDCF Inv. SD2491 St-28	712.72	Ski Air
1	8530	1	B99F41BF-0004	600	EDCF102221	44491	2	8561000	4539	EDCF Inv. B99F41BF-0004 Streamline	600	Streamline
1	484	0	none	127.49	EDCF102221	44491	2	8561000	4197	EDCF Inv. 127.49 True Value Hardware - Missouri Flat	127.49	True Value Hardware - Missouri Flat
1	484	0	1263513	238.31	EDCF102221	44491	2	8561000	4197	EDCF Inv. 1263513 St-25	238.31	True Value Hardware - Missouri Flat
1	484	0	1270542	1.91	EDCF102221	44491	2	8561000	4040	EDCF Inv. 1270542 St-25	1.91	True Value Hardware - Missouri Flat
1	10402	1	164423	1437.42	EDCF102221	44491	2	8561000	4040	EDCF Inv. 164423 Fiber	1437.42	TPX
1	494	0	988859568	51.24	EDCF102221	44491	2	8561000	4040	EDCF Inv. 988859568 iPad Data	51.24	Verizon Wireless
1	1353	0	74742188	3751.46	EDCF102221	44491	2	8561000	4606	EDCF Inv. 74742188 Fuel Sept. 2021	3751.46	WEX
1	1353	0	10222021-02	5000	EDCF102221	44491	2	8561000	4606	EDCF Inv. 10222021-02 Fuel Oct. 2021	5000	WEX
1	5007	0	08202021-05	201.82	EDCF102221	44491	2	8561000	4617	EDCF Inv. 08202021-05 Fuel Reimbursement	201.82	Wilson, Mike

Outside District Claim Form

District: El Dorado County Fire		AUDITOR USE ONLY		PROCESSOR USE ONLY	
Date: 10/28/2021	Invoice Number: 318-394442	AMOUNT: 39.20	FILE NAME: EDCF102821	OBJECT: 4162	DESCRIPTION (LIMIT 80 CHARACTERS): EDCF Inv. 318-394442 SK-25
Prepared By: Kathleen Freeman	DEPT: 530-644-9630 # 104	AMOUNT: 46.69	FILE NAME: EDCF102821	OBJECT: 4162	DESCRIPTION (LIMIT 80 CHARACTERS): EDCF Inv. 318-394569 SK-21
Contact Phone: 56 2021-22 10-28-2021 EDCF Bills	DEPT: 530-644-9630 # 104	AMOUNT: 185.16	FILE NAME: EDCF102821	OBJECT: 4162	DESCRIPTION (LIMIT 80 CHARACTERS): EDCF Inv. 318-396143 WT-21
	DEPT: 530-644-9630 # 104	AMOUNT: 121.38	FILE NAME: EDCF102821	OBJECT: 4162	DESCRIPTION (LIMIT 80 CHARACTERS): EDCF Inv. 318-396406 E-28
	DEPT: 530-644-9630 # 104	AMOUNT: 83.01	FILE NAME: EDCF102821	OBJECT: 4162	DESCRIPTION (LIMIT 80 CHARACTERS): EDCF Inv. 388-467154
	DEPT: 530-644-9630 # 104	AMOUNT: 96.36	FILE NAME: EDCF102821	OBJECT: 4162	DESCRIPTION (LIMIT 80 CHARACTERS): EDCF Inv. 411-133512 E-72
	DEPT: 530-644-9630 # 104	AMOUNT: 28.75	FILE NAME: EDCF102821	OBJECT: 4162	DESCRIPTION (LIMIT 80 CHARACTERS): EDCF Inv. 296-515050 E-17
	DEPT: 530-644-9630 # 104	AMOUNT: 162.84	FILE NAME: EDCF102821	OBJECT: 4162	DESCRIPTION (LIMIT 80 CHARACTERS): EDCF Inv. 388-467927 M-28
	DEPT: 530-644-9630 # 104	AMOUNT: -162.84	FILE NAME: EDCF102821	OBJECT: 4162	DESCRIPTION (LIMIT 80 CHARACTERS): EDCF Inv. 388-468057 Credit
	DEPT: 530-644-9630 # 104	AMOUNT: 7.50	FILE NAME: EDCF102821	OBJECT: 4162	DESCRIPTION (LIMIT 80 CHARACTERS): EDCF Inv. 388-468102 E-28
	DEPT: 530-644-9630 # 104	AMOUNT: 30.87	FILE NAME: EDCF102821	OBJECT: 4162	DESCRIPTION (LIMIT 80 CHARACTERS): EDCF Inv. 296-515254 E-17
	DEPT: 530-644-9630 # 104	AMOUNT: 1371.23	FILE NAME: EDCF102821	OBJECT: 4180	DESCRIPTION (LIMIT 80 CHARACTERS): EDCF Inv. 296-515583 Generators
	DEPT: 530-644-9630 # 104	AMOUNT: 35.64	FILE NAME: EDCF102821	OBJECT: 4162	DESCRIPTION (LIMIT 80 CHARACTERS): EDCF Inv. 388-469422 E-72
	DEPT: 530-644-9630 # 104	AMOUNT: 400.53	FILE NAME: EDCF102821	OBJECT: 4162	DESCRIPTION (LIMIT 80 CHARACTERS): EDCF Inv. 318-400414 E-25
	DEPT: 530-644-9630 # 104	AMOUNT: -18.00	FILE NAME: EDCF102821	OBJECT: 4162	DESCRIPTION (LIMIT 80 CHARACTERS): EDCF Inv. 318-401166 Credit
	DEPT: 530-644-9630 # 104	AMOUNT: 21.27	FILE NAME: EDCF102821	OBJECT: 4162	DESCRIPTION (LIMIT 80 CHARACTERS): EDCF Inv. 318-401167 E-25
	DEPT: 530-644-9630 # 104	AMOUNT: 52.88	FILE NAME: EDCF102821	OBJECT: 4162	DESCRIPTION (LIMIT 80 CHARACTERS): EDCF Inv. 318-401482 E-72
	DEPT: 530-644-9630 # 104	AMOUNT: 49.94	FILE NAME: EDCF102821	OBJECT: 4162	DESCRIPTION (LIMIT 80 CHARACTERS): EDCF Inv. 318-401708
	DEPT: 530-644-9630 # 104	AMOUNT: -49.94	FILE NAME: EDCF102821	OBJECT: 4162	DESCRIPTION (LIMIT 80 CHARACTERS): EDCF Inv. 318401736 Credit

PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:
 US MAIL: Return to District:
 Call/Email for pickup:
 Document Total: **\$2,502.47**

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures: 

ALWAYS	VENDOR	INVOICE NUMBER (LIMIT 20)	AMOUNT	FILE NAME	DATE	ORG	OBJECT	DESCRIPTION (LIMIT 80 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK
59	0	318-394442	39.20	EDCF102821	10/28/21	8561000	4162	EDCF Inv. 318-394442 SK-25	39.20	Riebes	
59	0	318-394569	46.69	EDCF102821	10/28/21	8561000	4162	EDCF Inv. 318-394569 SK-21	46.69	Riebes	
59	0	318-396143	185.16	EDCF102821	10/28/21	8561000	4162	EDCF Inv. 318-396143 WT-21	185.16	Riebes	
59	0	318-396406	121.38	EDCF102821	10/28/21	8561000	4162	EDCF Inv. 318-396406 E-28	121.38	Riebes	
59	0	388-467154	83.01	EDCF102821	10/28/21	8561000	4162	EDCF Inv. 388-467154	83.01	Riebes	
59	0	411-133512	96.36	EDCF102821	10/28/21	8561000	4162	EDCF Inv. 411-133512 E-72	96.36	Riebes	
59	0	296-515050	28.75	EDCF102821	10/28/21	8561000	4162	EDCF Inv. 296-515050 E-17	28.75	Riebes	
59	0	388-467927	162.84	EDCF102821	10/28/21	8561001	4162	EDCF Inv. 388-467927 M-28	162.84	Riebes	
59	0	388-468057	-162.84	EDCF102821	10/28/21	8561001	4162	EDCF Inv. 388-468057 Credit	-162.84	Riebes	
59	0	388-468102	7.50	EDCF102821	10/28/21	8561000	4162	EDCF Inv. 388-468102 E-28	7.50	Riebes	
59	0	296-515254	30.87	EDCF102821	10/28/21	8561000	4162	EDCF Inv. 296-515254 E-17	30.87	Riebes	
59	0	296-515583	1371.23	EDCF102821	10/28/21	8561000	4180	EDCF Inv. 296-515583 Generators	1371.23	Riebes	
59	0	388-469422	35.64	EDCF102821	10/28/21	8561000	4162	EDCF Inv. 388-469422 E-72	35.64	Riebes	
59	0	318-400414	400.53	EDCF102821	10/28/21	8561000	4162	EDCF Inv. 318-400414 E-25	400.53	Riebes	
59	0	318-401166	-18.00	EDCF102821	10/28/21	8561000	4162	EDCF Inv. 318-401166 Credit	-18.00	Riebes	
59	0	318-401167	21.27	EDCF102821	10/28/21	8561000	4162	EDCF Inv. 318-401167 E-25	21.27	Riebes	
59	0	318-401482	52.88	EDCF102821	10/28/21	8561000	4162	EDCF Inv. 318-401482 E-72	52.88	Riebes	
59	0	318-401708	49.94	EDCF102821	10/28/21	8561000	4162	EDCF Inv. 318-401708	49.94	Riebes	
59	0	318401736	-49.94	EDCF102821	10/28/21	8561000	4162	EDCF Inv. 318401736 Credit	-49.94	Riebes	

BATCH:

Entered by:

DATE:

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM

EL DORADO COUNTY FIRE PROTECTION DISTRICT

DEPARTMENT OR AGENCY NAME (including division)

DATE 10/7/2021

PREPARED BY Kathleen Freeman

Phone # 530-644-9630

DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ -

Total Deposit Section

COIN	0.00
CURRENCY	0.00
CHECKS	20,832.57
OFF - SITE	0.00
DIRECT	0.00
10/7/2021	

TOTAL DEPOSIT	20,832.57
----------------------	------------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561012		241	City of Placerville Development Fee's	20,832.57
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

C.L. RAFFETY, TREASURER / TAX COLLECTOR

BY _____
DATE _____

BY _____
DATE _____

DP #

CERTIFIED INTO THE
COUNTY TREASURY
UNDER SECTION GOVT
CODE 27008

JE NUMBER	2019-__-__
INPUT BY	

Updated 1/1/18

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIP

El Dorado County Fire Protection District Certificate of Appreciation

This Certificate is Awarded to

Tooraj and Adorea Agahi
Of
Crystal View Station

El Dorado County Fire Protection District is in great gratitude for the dedicated support to our Firefighters at Station 17 during the Caldor Fire 2021.

Issued: November 18, 2021

Tim Cordero
Fire Chief

Chris Swarbrick
Board of Directors Chair

El Dorado County Fire Protection District Certificate of Appreciation

This Certificate is Awarded to

Denise and Gino Davidson
Of
Burger Barn

El Dorado County Fire Protection District is in great gratitude for the dedicated support to our Firefighters at Station 17 during the Caldor Fire 2021.

Issued: November 18, 2021

Tim Cordero
Fire Chief

Chris Swarbrick
Board of Directors Chair

El Dorado County Fire Protection District Certificate of Appreciation

This Certificate is Awarded to

Judy Whitnack
Of
Heart Song Laundry

El Dorado County Fire Protection District is in great gratitude for the dedicated support to our Firefighters at Station 17 during the Caldor Fire 2021.

Issued: November 18, 2021

Tim Cordero
Fire Chief

Chris Swarbrick
Board of Directors Chair

El Dorado County Fire Protection District Certificate of Appreciation

This Certificate is Awarded to

Dan Princeau
Of
Pollock Pines Pizza Factory

El Dorado County Fire Protection District is in great gratitude for the dedicated support to our Firefighters at Station 17 during the Caldor Fire 2021.

Issued: November 18, 2021

Tim Cordero
Fire Chief

Chris Swarbrick
Board of Directors Chair



To: Board of Directors
From: Tim Cordero, Fire Chief
Date: November 5, 2021
Subject: Special Tax Annual Report

Certain direct charge levies are subject to the Local Agency Special Tax and Bond Accountability Act as codified in Government Code 50075 et seq. and 53410 et seq. The purpose of these acts is for Counties/Cities/Schools/Special Districts to provide explicit public accountability for their voter-approved special tax or bond. In addition to requiring the District's Board to take action to provide for certain accountability measures, this law requires levying District's Board to specifically account for their special tax or bond. General practice provides the district with 6 months to file the report following the end of the fiscal year.

Please find the attached report, generated by SCI Consulting, as part of their ongoing contractual work with the district. The report has been filed with El Dorado County, as required. The report is provided to the Board as information and fulfills County requirements. No Action is required.

Attachment(s)

- SCI Report



EL DORADO COUNTY FIRE DISTRICT

SPECIAL TAXES FOR:

PLEASANT VALLEY FIRE PROTECTION DISTRICT SPECIAL TAX

COLOMA / LOTUS FIRE PROTECTION DISTRICT SPECIAL TAX

POLLOCK PINES-CAMINO FIRE PROTECTION DISTRICT SPECIAL TAX

NORTHSIDE FIRE PROTECTION DISTRICT SPECIAL TAX

COMBINED TAX REPORT

FISCAL YEAR 2021-22

OCTOBER 2021

TAX ADMINISTRATION CONSULTANT:

SCI Consulting Group

4745 MANGELS BOULEVARD

FAIRFIELD, CALIFORNIA 94534

PHONE 707.430.4300

FAX 707.430.4319

WWW.SCI-CG.COM

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EL DORADO COUNTY FIRE DISTRICT

BOARD OF DIRECTORS

Mark Brunton, Board Member, Division 1
Mickey Kaiserman, Board Member, Division 2
Chris Swarbrick, Board Chairman Division 3
Ken Harper, Board Member, Division 4
Paul Gilcrest, Board Vice Chair, Division 5

FIRE CHIEF

Tim Cordero

TAX ADMINISTRATION CONSULTANT & ENGINEER OF WORK

SCI Consulting Group

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FIGURE 7 – PROJECTED REVENUES FOR FISCAL YEAR 2021-22..... 7

INTRODUCTION

In 1991 the El Dorado County Fire District (“EDCFD” or “District”) was formed from the consolidation of seven smaller fire districts. The EDCFD area covers nearly 281 square miles. An estimated 74,000 residents receive fire, emergency medical, and rescue services from the EDCFD. The District serves the communities of Apple Hill, Camino, Coloma, Cool, Gold Hill, Kyburz, Lotus, Oak Hill, Pacific House, Pilot Hill, Placerville, Pleasant Valley, Pollock Pines, Salmon Falls, Shingle Springs, Sierra Springs, Silver Fork, Strawberry, Texas Hill, and Twin Bridges. The EDCFD boundaries are displayed on page 9 of this report.

The District is governed by a five-member Board of Directors who are elected by the general population within the District boundaries and serve four-year terms.

The District’s operations and services are funded from several sources: a small portion of *ad valorem* property taxes; the Pleasant Valley Fire Protection District Special Tax; the Pollock Pines-Camino Fire Protection District Special Tax; the Northside Fire Protection District Special Tax; the Coloma-Lotus Fire Protection District Special Tax; the Strawberry Area Fire Suppression Assessment; the Shingle Springs Fire Suppression Assessment; and other miscellaneous revenues.

PLEASANT VALLEY SPECIAL TAX

The Pleasant Valley Special Tax was created after it received a 69.14% of the votes at a special election held on March 24, 1981, within the boundaries of the original Pleasant Valley Fire Protection District.

The purpose of this special tax is to raise additional revenue to fund operating expenses, capital improvement expenditures in order to provide local fire suppression, protection and emergency response services within the boundaries of the ECFPD.

COLOMA-LOTUS SPECIAL TAX

The Coloma-Lotus Special Tax was established on June 23, 1981 after it received 68.3% majority votes at a special election.

The purpose of this special tax is to raise additional revenue to fund operating expenses, capital improvement expenditures in order to provide local fire suppression, protection and emergency response services within the boundaries of the ECFPD.

POLLOCK PINES-CAMINO SPECIAL TAX

The Special Tax for the Pollock Pines-Camino Fire Protection District was approved within the entire boundary of the District at the special election held on June 23, 1981. The measure received a 70.4% support.

The purpose of this special tax is to raise additional revenue to fund operating expenses, capital improvement expenditures in order to provide local fire suppression, protection and emergency response services within the boundaries of the ECFPD.

NORTHSIDE SPECIAL TAX

On February 3, 1987, registered voters in the Northside Fire Protection District voted to approve a special tax. The special tax measure received 80.9% support

The purpose of this special tax is to raise additional revenue to fund operating expenses, capital improvement expenditures in order to provide local fire suppression, protection and emergency response services within the boundaries of the EDCFD.

STRAWBERRY AREA SUPPRESSION ASSESSMENT

On August 10, 1992, the Strawberry Area Suppression Assessment was formed as a condition for annexation into the EDCFD. Less than 50 percent of the property owners filed a written protest, thus giving the District authority to form the Assessment District.

The purpose of this special tax is to raise additional revenue to fund operating expenses, capital improvement expenditures in order to provide local fire suppression, protection and emergency response services within the boundaries of the EDCFD.

This Report summarizes the purpose of the special taxes, the fiscal year 2020-21 special tax, methods of apportionment, and other related data as required by Government Code Section 50075.1 et seq.

For fiscal year 2020-21 and in future years, the special taxes described above will continue to be collected and their revenues will continue to provide local fire suppression, protection and emergency response services within the area of the El Dorado County Fire District.

RATES AND SPECIAL TAX METHODS OF APPORTIONMENT

The special taxes are levied each year on each taxable parcel of land within its respective boundaries within the El Dorado County Fire District at the annual rates shown in the following tables.

PLEASANT VALLEY SPECIAL TAX

The passage of the Pleasant Valley Special Tax by the voters in March 24, 1981 authorized the District to levy the special tax at a rate of \$42.00 per parcel as described in the table below. The Pleasant Valley Special Tax did not provide for any future annual increases to the original tax rate, therefore the tax rates have remained the same since they were first levied in fiscal year 1981-1982.

FIGURE 1 – PLEASANT VALLEY SPECIAL TAX RATES

Parcel Land Use	Tax Rate
All Real Property	\$42.00 per parcel

COLOMA-LOTUS SPECIAL TAX

The table below displays the Coloma-Lotus Special Tax rates as they were approved on June 23, 1981. The Coloma-Lotus Special Tax did not provide for any future annual increases to the original tax rate, therefore the tax rates have remained the same since they were first levied in fiscal year 1981-1982.

FIGURE 2 – COLOMA-LOTUS SPECIAL TAX RATES

Parcel Land Use	Tax Rate
All Real Property	\$60.00 per parcel
Mobile Home Park Real Property	\$60.00 per dwelling unit pad

POLLOCK PINES-CAMINO SPECIAL TAX

The table below displays the Pollock Pines-Camino Special Tax rates that were approved by the District wide voters on June 23, 1981. The Pollock Pines-Camino Special Tax did not provide for any future annual increases to the original tax rate, therefore the tax rates have remained the same since they were first levied in fiscal year 1981-1982.

FIGURE 3 – POLLOCK PINES-CAMINO SPECIAL TAX RATES

Parcel Land Use	Tax Rate	
Single Family	\$30.00	per parcel
Multiple Family	\$60.00	per parcel
Commercial	\$60.00	per parcel
Industrial	\$60.00	per parcel
Mobile Home Parks	\$60.00	per parcel

NORTHSIDE SPECIAL TAX

The table below displays the Northside Special Tax rates that were approved by the District wide voters on February 3, 1987. The Northside Tax did not provide for any future annual increases to the original tax rate, therefore the tax rates have remained the same since they were first levied in fiscal year 1987-1988.

FIGURE 4– NORTHSIDE SPECIAL TAX RATE

Parcel Land Use	Rate	
All Real Property	\$35.00	per parcel

STRAWBERRY AREA FIRE SUPPRESSION ASSESSMENT

The table below displays the Strawberry Area Fire Suppression Assessment rates that were approved by the District wide voters on August 10, 1992. The Strawberry Assessment did not provide for any future annual increases to the original assessment rate, therefore the assessment rates have remained the same since they were first levied in fiscal year 1992-93.

FIGURE 5– STRAWBERRY ASSESSMENT RATE

Parcel Land Use	Rate	
Residential	\$30.00	per parcel
Commercial	\$60.00	per parcel

SPECIAL TAXES, FISCAL YEAR 2020-21

In general, revenue from the four special taxes and one assessment for fiscal year 2020-21 property tax bill collections were used to fund local fire suppression, protection and emergency medical services in the El Dorado County Fire District. The services provided comprise the following:

- **Emergency Response**
Structure, vehicle and wildland fires, medical emergencies, rescue, hazardous material spills and hazardous material incidents.
- **Public Assistance**
Respond to requests for service from the public when those services are not otherwise assigned to other public agencies.
- **Fire Prevention & Safety**
Programs that include the implementation and enforcement of fire and life safety regulations and laws.
- **Public Education and Information**
Programs to prepare the citizens of the District to better prevent and mitigate emergencies.
- **Administration**
Administration and overhead costs.

The Figure on the next page displays the final budget for the El Dorado County Fire District, for fiscal year 2020-21:

FIGURE 6 – FINAL BUDGET FOR FISCAL YEAR 2020-21

Final Budget FY 2020-21		
Revenues		
Special Taxes (5 Taxes)		\$514,867.01
Property Tax		\$10,101,735.91
Fines, Forfeitures and Penalties		\$9,009.52
Revenue from Use of Money and Property		\$46,625.16
State Revenue		\$717,391.85
Federal Revenue		\$109,538.00
Other Governmental		\$641,062.61
Service Charges		\$1,019,278.62
Miscellaneous Revenue		\$14,812.32
	Total Revenue	\$13,174,321.00
Expenses		
Salaries and Benefits		\$9,474,090.06
Services and Supplies		\$1,196,043.44
Administration		\$136,390.56
Fire Prevention		\$861,431.22
	Total Expenses	\$11,667,955.28
	Ending Balance	\$1,506,365.72

SPECIAL TAXES, FISCAL YEAR 2021-22

For fiscal year 2021-22 the four special taxes and one assessment will continue funding operating expenses, and capital improvement expenditures in order to provide local fire suppression, protection, and emergency medical services.

The Figure below displays the preliminary projected revenues from the special taxes for the El Dorado County Fire District, for fiscal year 2021-22:

FIGURE 7 – PROJECTED REVENUES FOR FISCAL YEAR 2021-22

Projected Revenues FY 2021-22	
Pleasant Valley Tax Revenue	\$158,171.90
Coloma-Lotus Tax Revenue	\$51,420.00
Pollock Pines-Camino Tax Revenue	\$219,449.96
Northside Tax Revenue	\$96,004.96
Strawberry Assessment	<u>\$5,400.00</u>
Total Revenues from Special Taxes	\$530,446.82

ADMINISTRATION OF SPECIAL TAXES

LEVY AND COLLECTION

The Special Tax is collected by the El Dorado County Treasurer-Tax Collector at the same time and in the same manner and is subject to the same penalties as ad valorem property taxes. Unpaid taxes bear interest at the same rate as the rate for unpaid ad valorem property taxes until paid.

The special tax levies are calculated for all parcels on the new fiscal year's assessor roll. This roll includes all parcels that are in existence prior to January 1 of the previous fiscal year. After the special tax levies have been computed, the levy data must be filed with the County Auditor prior to August 10 of each year for inclusion on property tax bills.

After submission of the parcel tax levies, the final levies should be confirmed with the County Auditor prior to the preparation of tax bills, which typically occurs in October. The special tax is collected in two equal installments on the tax bills that are due on December 10 and April 10.

USE OF PROCEEDS

All proceeds of the special taxes levied and imposed shall be accounted for and paid into a special account designated for use of operations and maintenance of the District to fund local fire suppression, protection and emergency medical services, pursuant to Government Code Section 50075.1(b) and (c).

ANNUAL AUDIT

In accordance with the requirements of Government Code Section 50075.3, the District shall create a separate account into which the proceeds of the parcel tax shall be deposited. An annual written report shall be made to the Board of Trustees of the District no later than December 31 of each year, showing (i) the amount of funds collected and expended from the proceeds of the education parcel tax and (ii) the status of any projects or programs required or authorized to be funded from the proceeds of the education parcel tax. The report may relate to the calendar year, fiscal year, or other appropriate annual period, as the Superintendent shall determine, and may be incorporated into or filed with the annual budget, audit, or other appropriate routine report to the District's Board.

APPEALS PROCEDURE

Taxpayers wishing to challenge the County Assessor's determination must do so under the procedures for correcting a misclassification of property pursuant to Section 4876.5 of the California Revenue and Taxation Code or other applicable procedures. Taxpayers seeking a refund of the Parcel Tax paid shall follow the procedures applicable to property tax refunds pursuant to the California Revenue and Taxation Code.

PUBLIC INFORMATION

Taxpayers and other interested persons can obtain information regarding the special tax and other information by contacting the District's parcel tax levy administrator, SCI Consulting Group at telephone number (800) 273-5167. SCI Consulting Group's toll-free property-owner inquiry line is also included with property tax bills.

DISTRICT BOUNDARY

The following diagram displays the boundaries of the El Dorado County Fire District.

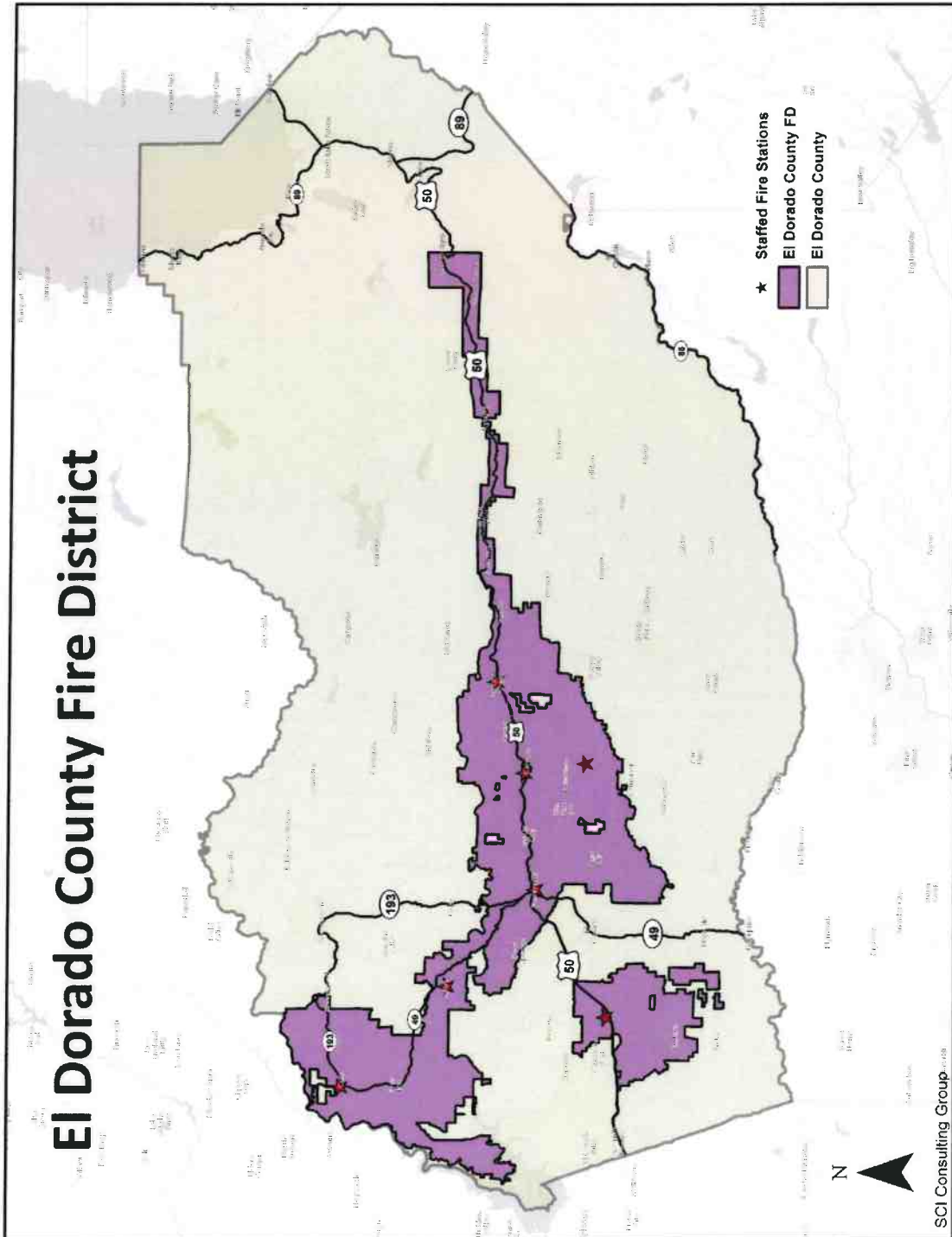


EXHIBIT A – SPECIAL TAX ROLLS, FISCAL YEAR 2021-22

The five tax rolls for the four special taxes and one assessment named below, listing the fiscal year 2021-22 special taxes, have been filed with the El Dorado County Fire District and are included herein by reference as Exhibit “A.”

- Pleasant Valley Special Tax
- Coloma-Lotus Special Tax
- Pollock Pines-Camino Special Tax
- Northside Special Tax
- Strawberry Assessment

EXHIBIT B – AB 2109 REPORTING COMPLIANCE

Effective with Fiscal Year 2016-17 and thereafter, agencies (as applicable) are required to include the following information for the amount reported under the Special Assessments and Taxes portion of the Local Government Annual Financial Reports (LGAFR):

1. Type and rate of parcel tax imposed
2. Number of parcels subject to the parcel tax
3. Number of parcels exempt from the parcel tax
4. Sunset date of parcel tax, if any
5. Amount of revenue received from the parcel tax
6. Manner in which the revenue received from the parcel tax is being used

This information is summarized on the following pages.

El Dorado County Fire District
Parcel Tax Reporting- Statistical Data
(To Be Completed by Levying Entity)

Fiscal Year 2020-21

Parcel Tax Name Pleasant Valley Fire Protection District Special Tax

A. The Type and Rate of Parcel Tax Imposed
 (Please Check and Complete All Box(es) that Apply)

Parcel Tax Type	Parcel Tax Rate		Notes
	Dollar Amount	Base	
<input checked="" type="checkbox"/> All Property	\$ 42.00	Per Parcel	
<input type="checkbox"/> All Residential			
<input type="checkbox"/> Single-Family			
<input type="checkbox"/> Multi-Family			
<input type="checkbox"/> Condominiums			
<input type="checkbox"/> Mobile Homes			

Entity Name		
Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity)		
<input type="checkbox"/> Other (Specify)		
<input type="checkbox"/> All Non-Residential		
<input type="checkbox"/> Commercial		
<input type="checkbox"/> Industrial		
<input type="checkbox"/> Institutional		
<input type="checkbox"/> Recreational		
<input type="checkbox"/> Other (Specify)		

Entity Name			
Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity)			
<input type="checkbox"/> Unimproved / Undeveloped			
<input type="checkbox"/> Other (Specify)			

**El Dorado County Fire District
Parcel Tax Reporting - Statistical Data
(To Be Completed by Levying Entity)**

Parcel Tax Name **Pleasant Valley Fire Protection District Special Tax**

B. The Number of Parcels Subject to the Parcel Tax **3,772**

C. The Number of Parcels Exempt from the Parcel Tax **117**

D. The Sunset Date of the Parcel Tax, if any. (MM/DD/YYYY) **none**

E. The Amount of Revenue Received from the Parcel Tax (Annually) **\$158,088.00**

F. The Manner in Which the Revenue Received from the Parcel Tax is Being Used

(Please Check All Box(es) Applicable or the Box(es) with the Closest Description that Apply)

<input type="checkbox"/>	Agriculture and Fair
<input type="checkbox"/>	Air Quality and Pollution Control
<input type="checkbox"/>	Airport Purpose
<input type="checkbox"/>	Ambulance Service and Emergency Medical Services
<input type="checkbox"/>	Amusement
<input type="checkbox"/>	Animal Control
<input type="checkbox"/>	Broadband Services
<input type="checkbox"/>	Cemetery
<input type="checkbox"/>	Conduit Financing
<input type="checkbox"/>	Drainage and Drainage Maintenance
<input type="checkbox"/>	Electric Purpose
<input type="checkbox"/>	Erosion Control
<input type="checkbox"/>	Financing or Constructing Facilities
<input checked="" type="checkbox"/>	Fire Protection and Fire Prevention
<input type="checkbox"/>	Flood Control
<input type="checkbox"/>	Gas Purpose
<input type="checkbox"/>	Graffiti Abatement
<input type="checkbox"/>	Harbor and Port Purpose
<input type="checkbox"/>	Hazardous Material Emergency Response
<input type="checkbox"/>	Health
<input type="checkbox"/>	Hospital Purpose
<input type="checkbox"/>	Land Reclamation
<input type="checkbox"/>	Landscaping
<input type="checkbox"/>	Library Services
<input type="checkbox"/>	Lighting and Lighting Maintenance
<input type="checkbox"/>	Local and Regional Planning or Development
<input type="checkbox"/>	Memorial
<input type="checkbox"/>	Museums and Cultural Facilities
<input type="checkbox"/>	Parking
<input type="checkbox"/>	Pest Control, Mosquito Abatement and Vector Control

<input type="checkbox"/>	Police Protection and Personal Safety
<input type="checkbox"/>	Recreation and Park, Open Space
<input type="checkbox"/>	Resource Conservation
<input type="checkbox"/>	Snow Removal
<input type="checkbox"/>	Streets, Roads, and Sidewalks
<input type="checkbox"/>	Television Translator Station Facilities
<input type="checkbox"/>	Trade and Commerce
<input type="checkbox"/>	Transit
<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Underground Electric and Communication Facilities
<input type="checkbox"/>	Veterans Buildings and Institutions
<input type="checkbox"/>	Water Conservation
<input type="checkbox"/>	Waste Management
<input type="checkbox"/>	Water Services and Irrigation
<input type="checkbox"/>	Weed Abatement

El Dorado County Fire District
Parcel Tax Reporting- Statistical Data
(To Be Completed by Levying Entity)

Fiscal Year

Parcel Tax Name

A. The Type and Rate of Parcel Tax Imposed
 (Please Check and Complete All Box(es) that Apply)

Parcel Tax Type	Parcel Tax Rate		Notes
	Dollar Amount	Base	
<input checked="" type="checkbox"/> All Property	\$ 60.00	Per parcel	
<input type="checkbox"/> All Residential			
<input type="checkbox"/> Single-Family			
<input type="checkbox"/> Multi-Family			
<input type="checkbox"/> Condominiums			
<input type="checkbox"/> Mobile Homes			

Entity Name		
Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity)		
<input type="checkbox"/> Unimproved / Undeveloped		
<input type="checkbox"/> Other (Specify)		
<input type="text"/>		

**El Dorado County Fire District
Parcel Tax Reporting - Statistical Data
(To Be Completed by Levying Entity)**

Parcel Tax Name **Coloma-Lotus Fire Protection District Special Tax**

B. The Number of Parcels Subject to the Parcel Tax **856**

C. The Number of Parcels Exempt from the Parcel Tax **13**

D. The Sunset Date of the Parcel Tax, If any. (MM/DD/YYYY) **none**

E. The Amount of Revenue Received from the Parcel Tax (Annually) **\$51,360**

F. The Manner in Which the Revenue Received from the Parcel Tax is Being Used

(Please Check All Box(es) Applicable or the Box(es) with the Closest Description that Apply)

<input type="checkbox"/>	Agriculture and Fair
<input type="checkbox"/>	Air Quality and Pollution Control
<input type="checkbox"/>	Airport Purpose
<input type="checkbox"/>	Ambulance Service and Emergency Medical Services
<input type="checkbox"/>	Amusement
<input type="checkbox"/>	Animal Control
<input type="checkbox"/>	Broadband Services
<input type="checkbox"/>	Cemetery
<input type="checkbox"/>	Conduit Financing
<input type="checkbox"/>	Drainage and Drainage Maintenance
<input type="checkbox"/>	Electric Purpose
<input type="checkbox"/>	Erosion Control
<input type="checkbox"/>	Financing or Constructing Facilities
<input checked="" type="checkbox"/>	Fire Protection and Fire Prevention
<input type="checkbox"/>	Flood Control
<input type="checkbox"/>	Gas Purpose
<input type="checkbox"/>	Graffiti Abatement
<input type="checkbox"/>	Harbor and Port Purpose
<input type="checkbox"/>	Hazardous Material Emergency Response
<input type="checkbox"/>	Health
<input type="checkbox"/>	Hospital Purpose
<input type="checkbox"/>	Land Reclamation
<input type="checkbox"/>	Landscaping
<input type="checkbox"/>	Library Services
<input type="checkbox"/>	Lighting and Lighting Maintenance
<input type="checkbox"/>	Local and Regional Planning or Development
<input type="checkbox"/>	Memorial
<input type="checkbox"/>	Museums and Cultural Facilities
<input type="checkbox"/>	Parking
<input type="checkbox"/>	Pest Control, Mosquito Abatement and Vector Control

<input type="checkbox"/>	Police Protection and Personal Safety
<input type="checkbox"/>	Recreation and Park, Open Space
<input type="checkbox"/>	Resource Conservation
<input type="checkbox"/>	Snow Removal
<input type="checkbox"/>	Streets, Roads, and Sidewalks
<input type="checkbox"/>	Television Translator Station Facilities
<input type="checkbox"/>	Trade and Commerce
<input type="checkbox"/>	Transit
<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Underground Electric and Communication Facilities
<input type="checkbox"/>	Veterans Buildings and Institutions
<input type="checkbox"/>	Water Conservation
<input type="checkbox"/>	Waste Management
<input type="checkbox"/>	Water Services and Irrigation
<input type="checkbox"/>	Weed Abatement

El Dorado County Fire District
Parcel Tax Reporting- Statistical Data
(To Be Completed by Levying Entity)

Fiscal Year

Parcel Tax Name

A. The Type and Rate of Parcel Tax Imposed
 (Please Check and Complete All Box(es) that Apply)

Parcel Tax Type	Parcel Tax Rate		Notes
	Dollar Amount	Base	
<input type="checkbox"/> All Property			
<input type="checkbox"/> All Residential			
<input checked="" type="checkbox"/> Single-Family	\$30.00	Per Parcel	
<input checked="" type="checkbox"/> Multi-Family	\$60.00	Per Parcel	
<input checked="" type="checkbox"/> Condominiums	\$30.00	Per Parcel	
<input checked="" type="checkbox"/> Mobile Homes	\$30.00	Per Parcel	

Entity Name		
Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity)		
<input type="checkbox"/> Other (Specify)		
<input type="checkbox"/> All Non-Residential		
<input checked="" type="checkbox"/> Commercial	\$60.00	Per Parcel
<input type="checkbox"/> Industrial	\$60.00	Per Parcel
<input checked="" type="checkbox"/> Institutional	\$60.00	Per Parcel
<input type="checkbox"/> Recreational		
<input checked="" type="checkbox"/> Other (Specify)	\$60.00	Per Parcel
Mobile Home Parks		

Entity Name			
Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity)			
<input checked="" type="checkbox"/>	Unimproved / Undeveloped	\$30.00	Per Parcel
<input type="checkbox"/>	Other (Specify)		

**El Dorado County Fire District
Parcel Tax Reporting - Statistical Data
(To Be Completed by Levying Entity)**

Parcel Tax Name **Pollock Pines-Camino Fire Protection Special Tax**

B. The Number of Parcels Subject to the Parcel Tax

C. The Number of Parcels Exempt from the Parcel Tax

D. The Sunset Date of the Parcel Tax, if any. (MM/DD/YYYY)

E. The Amount of Revenue Received from the Parcel Tax (Annually)

F. The Manner in Which the Revenue Received from the Parcel Tax is Being Used
(Please Check All Box(es) Applicable or the Box(es) with the Closest Description that Apply)

<input type="checkbox"/>	Agriculture and Fair
<input type="checkbox"/>	Air Quality and Pollution Control
<input type="checkbox"/>	Airport Purpose
<input type="checkbox"/>	Ambulance Service and Emergency Medical Services
<input checked="" type="checkbox"/>	Amusement
<input type="checkbox"/>	Animal Control
<input type="checkbox"/>	Broadband Services
<input type="checkbox"/>	Cemetery
<input type="checkbox"/>	Conduit Financing
<input type="checkbox"/>	Drainage and Drainage Maintenance
<input type="checkbox"/>	Electric Purpose
<input type="checkbox"/>	Erosion Control
<input type="checkbox"/>	Financing or Constructing Facilities
<input checked="" type="checkbox"/>	Fire Protection and Fire Prevention
<input type="checkbox"/>	Flood Control
<input type="checkbox"/>	Gas Purpose
<input type="checkbox"/>	Graffiti Abatement
<input type="checkbox"/>	Harbor and Port Purpose
<input type="checkbox"/>	Hazardous Material Emergency Response
<input type="checkbox"/>	Health
<input type="checkbox"/>	Hospital Purpose
<input type="checkbox"/>	Land Reclamation
<input type="checkbox"/>	Landscaping
<input type="checkbox"/>	Library Services
<input type="checkbox"/>	Lighting and Lighting Maintenance
<input type="checkbox"/>	Local and Regional Planning or Development
<input type="checkbox"/>	Memorial
<input type="checkbox"/>	Museums and Cultural Facilities
<input type="checkbox"/>	Parking
<input type="checkbox"/>	Pest Control, Mosquito Abatement and Vector Control

<input type="checkbox"/>	Police Protection and Personal Safety
<input type="checkbox"/>	Recreation and Park, Open Space
<input type="checkbox"/>	Resource Conservation
<input type="checkbox"/>	Snow Removal
<input type="checkbox"/>	Streets, Roads, and Sidewalks
<input type="checkbox"/>	Television Translator Station Facilities
<input type="checkbox"/>	Trade and Commerce
<input type="checkbox"/>	Transit
<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Underground Electric and Communication Facilities
<input type="checkbox"/>	Veterans Buildings and Institutions
<input type="checkbox"/>	Water Conservation
<input type="checkbox"/>	Waste Management
<input type="checkbox"/>	Water Services and Irrigation
<input type="checkbox"/>	Weed Abatement

El Dorado County Fire District
Parcel Tax Reporting- Statistical Data
(To Be Completed by Levying Entity)

Fiscal Year

Parcel Tax Name

A. The Type and Rate of Parcel Tax Imposed
 (Please Check and Complete All Box(es) that Apply)

Parcel Tax Type	Parcel Tax Rate		Notes
	Dollar Amount	Base	
<input checked="" type="checkbox"/> All Property	\$ 35.00	Per Parcel	
<input type="checkbox"/> All Residential			
<input type="checkbox"/> Single-Family			
<input type="checkbox"/> Multi-Family			
<input type="checkbox"/> Condominiums			
<input type="checkbox"/> Mobile Homes			

Entity Name		
Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity)		
<input type="checkbox"/> Unimproved / Undeveloped		
<input type="checkbox"/> Other (Specify)		
<input type="text"/>		

**El Dorado County Fire District
Parcel Tax Reporting - Statistical Data
(To Be Completed by Levying Entity)**

Parcel Tax Name **Northside Fire Protection District Special Tax**

B. The Number of Parcels Subject to the Parcel Tax **2745**

C. The Number of Parcels Exempt from the Parcel Tax **45**

D. The Sunset Date of the Parcel Tax, if any. (MM/DD/YYYY) **none**

E. The Amount of Revenue Received from the Parcel Tax (Annually) **\$96,005.00**

F. The Manner in Which the Revenue Received from the Parcel Tax is Being Used
(Please Check All Box(es) Applicable or the Box(es) with the Closest Description that Apply)

<input type="checkbox"/>	Agriculture and Fair
<input type="checkbox"/>	Air Quality and Pollution Control
<input type="checkbox"/>	Airport Purpose
<input type="checkbox"/>	Ambulance Service and Emergency Medical Services
<input type="checkbox"/>	Amusement
<input type="checkbox"/>	Animal Control
<input type="checkbox"/>	Broadband Services
<input type="checkbox"/>	Cemetery
<input type="checkbox"/>	Conduit Financing
<input type="checkbox"/>	Drainage and Drainage Maintenance
<input type="checkbox"/>	Electric Purpose
<input type="checkbox"/>	Erosion Control
<input type="checkbox"/>	Financing or Constructing Facilities
<input checked="" type="checkbox"/>	Fire Protection and Fire Prevention
<input type="checkbox"/>	Flood Control
<input type="checkbox"/>	Gas Purpose
<input type="checkbox"/>	Graffiti Abatement
<input type="checkbox"/>	Harbor and Port Purpose
<input type="checkbox"/>	Hazardous Material Emergency Response
<input type="checkbox"/>	Health
<input type="checkbox"/>	Hospital Purpose
<input type="checkbox"/>	Land Reclamation
<input type="checkbox"/>	Landscaping
<input type="checkbox"/>	Library Services
<input type="checkbox"/>	Lighting and Lighting Maintenance
<input type="checkbox"/>	Local and Regional Planning or Development
<input type="checkbox"/>	Memorial
<input type="checkbox"/>	Museums and Cultural Facilities
<input type="checkbox"/>	Parking
<input type="checkbox"/>	Pest Control, Mosquito Abatement and Vector Control

<input type="checkbox"/>	Police Protection and Personal Safety
<input type="checkbox"/>	Recreation and Park, Open Space
<input type="checkbox"/>	Resource Conservation
<input type="checkbox"/>	Snow Removal
<input type="checkbox"/>	Streets, Roads, and Sidewalks
<input type="checkbox"/>	Television Translator Station Facilities
<input type="checkbox"/>	Trade and Commerce
<input type="checkbox"/>	Transit
<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Underground Electric and Communication Facilities
<input type="checkbox"/>	Veterans Buildings and Institutions
<input type="checkbox"/>	Water Conservation
<input type="checkbox"/>	Waste Management
<input type="checkbox"/>	Water Services and Irrigation
<input type="checkbox"/>	Weed Abatement



To: Board of Directors
From: Tim Cordero, Fire Chief
Date: November 5, 2021
Subject: Portable Radio Replacement Purchase

The portable radios used by the district are reaching the end of their serviceable life. Our personnel are spending an ever-increasing amount of time making repairs to keep the radios operational. The age of the radio's also creates a challenge in obtaining replacement parts, with further delays repair time or results in borrowing of parts from other radios.

Our radio cadre has done an excellent job over the years keeping our radios operational, while keeping repair costs contained. Earlier this year the Board allocated funds to cover the replacement of our portable radios, pending other possible funding streams. It does not appear that those funding opportunities are going to come to fruition, however, the need is present.

Our district was poised to stay in alignment with the portable radios used by not only Cal Fire, but a vast number of other fire departments in the State. We recently learned that those radios are being discontinued and replaced with a newer model. The newer models do have a higher cost, which has increased the purchase from approximately \$145,000 to \$185,000.

Communications is a critical function and need for our firefighters to safely operate daily. Firefighter injuries and/or fatalities frequently have a contributing factor of some form of communication breakdown, it is important that we take this step to replace our portable radios to ensure our firefighters have the equipment and communications they need for safe operations.

Staff would recommend the Board authorize the Fire Chief to work with our radio cadre and order the portable radios and supporting equipment for approximately \$185,000.00.

Attachments:

Memo of Intent to Cancel from BK Technologies

Equipment quotes from Silverado Avionics

Staff Report from Captain Andreis



September 30, 2021

INTENT-TO-CANCEL NOTICE:

KNG2-P150 Series Portable Radio

OVERVIEW

BK Technologies is phasing out the production of the KNG2-P150 series radio. We estimate end of production to be **December 31, 2021** or sooner. Orders received after **January 1, 2022** will only be accepted if inventory exists. Please see below for description.

MODELS / OPTIONS

Radio Model	DESCRIPTION	REPLACEMENT
KNG2-P150	136-174 MHz, 5000 channels, 6 Watt, P25 Digital/Analog Portable	BKR5000-T3BS-1
KNG2-P150CMD	136-174 MHz, 5000 channels, 6 Watt, P25 Digital/Analog Portable, Specialized Command Groups	BKR5000-T3BC-1
KNG2-P150T2	136-174 MHz, 5000 channels, 6 Watt, P25 Digital/Analog Portable without Keypad	BKR5000-T2BS-1

SERVICE IMPLICATIONS OF CANCELLATION

Product support will be available under commercially reasonable efforts for up to five years after end of production through BK Technologies Customer Service Department. Accessories will continue to be supported through the standard warranty period.

REPLACEMENT PRODUCT

KNG2-P150 series is replaced by the BKR5000 series. Please contact your BK sales representative to order. For more information, please visit - <https://www.bktechnologies.com>

EXISTING CUSTOMER CONTRACTS

All current contractual agreements will be honored. These products are part of our Government Services Administration (GSA) contract. Notification will be submitted to GSA.

CONTACT INFORMATION

Questions regarding the cancellation of the above products should be directed to your designated sales representative at BK Technologies or BK Technologies Sales/Order Entry Department at 800-821-2900.

SILVERADO AVIONICS INC.
 COMMUNICATIONS SYSTEMS ENGINEERING
 2500 AIRPORT ROAD NAPA, CA 94558-6296 707 255-5588

Q U O T A T I O N

NAME: EL DORADO COUNTY FIRE DEPT . DATE: 2021/10/04E
 ATTN: ANDY ANDREIS
 ADDR: 3860 PONDEROSA ROAD .
 CITY: SHINGLE SPRINGS, CA 95682 . PHONE: 916 813-4429
 . FAX #:
 . EMAIL: andreisa@eldofire.com

=====

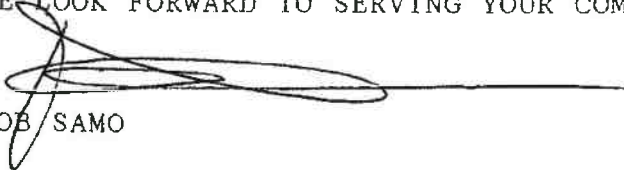
TERMS: NET* FOB: NAPA DEL:

=====

MODEL NO#	DESCRIPTION	QTY	PRICE	EXT PRICE
1: BKR5000	BK VHF, 5000CH 6W P-25 DIGITAL/	1	1355.56	1355.56
2: TRBCO	ANALOG "COMMANDER" PORTABLE	-	-----	
3: BKR0810GPS	BK ANTENNA, VHF/GPS	1	56.10	56.10
4: BKR 0203	BK REMOTE SPEAKER-MICROPHONE	1	228.74	228.74
5: BKR 0300P	BK DESKTOP CHARGER	1	138.41	138.41
6: BKR 0101Li	PWR PROD BATT, Li-ION, 3600mAh	1	161.96	161.96
7: BKR 0120	BK CLAMSHELL, "AA" BATT HLDR (ORG)	1	103.60	103.60
	EQUIP SUBTOTAL			2044.37
	FGT OUT			-----
	LABOR			0.00
	MISC			0.00
	7.25*% SALES TAX \$			148.22
NOTE: CREDIT CARD PURCHASES MAY BE SUBJECT TO ADDITIONAL CHARGES.	QUOTATION TOTAL \$			2192.59

CALIF CERTIFIED SMALL BUSINESS #0011567.
 VALID THROUGH 10/31/2021
 CALIF SALES TAX PERMIT #SR JHF 27-623506

THANK YOU FOR THE OPPORTUNITY TO QUOTE THIS PROJECT.
 WE LOOK FORWARD TO SERVING YOUR COMMUNICATIONS NEEDS.


 BOB SAMO

EMAIL ORDERS TO: rsamo@silveradoavionics.com
 FAX ORDERS TO: 707 255-0114

SILVERADO AVIONICS INC.
 COMMUNICATIONS SYSTEMS ENGINEERING
 2500 AIRPORT ROAD NAPA, CA 94558-6296 707 255-5588

Q U O T A T I O N

NAME: EL DORADO COUNTY FIRE DEPT . DATE: 2021/10/04E
 ATTN: ANDY ANDREIS
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 . FAX #:
 . EMAIL: andreisa@eldofire.com

=====

TERMS: NET* FOB: NAPA DEL:

=====

MODEL NO#.....	DESCRIPTION.....	QTY.....	PRICE.....	EXT PRICE
1: KNG2-P150	BK VHF, 5000CH 6W P-25 DIGITAL/	1	1413.75	1413.75
2: CMD	ANALOG "COMMANDER" PORTABLE	-	-----	
3: KAA 0818	BK ANTENNA, VHF, 11" BASE LOADED	1	30.20	30.20
4: KAA 0204	BK REMOTE SPEAKER-MICROPHONE	1	111.76	111.76
5: KAA 0300P	BK DESKTOP CHARGER	1	60.40	60.40
6: KAA 0101	PWR PROD BATT, Li-ION, 3600MAH	1	95.59	95.59
7: KAA 0120	BK CLAMSHELL, "AA" BATT HLDR (ORG)	1	41.85	41.85
			EQUIP SUBTOTAL	1753.55
			FGT OUT	-----
			LABOR	0.00
			MISC	0.00
			7.25% SALES TAX \$	127.13
NOTE: CREDIT CARD PURCHASES MAY BE SUBJECT TO ADDITIONAL CHARGES.			QUOTATION TOTAL \$	1880.68

CALIF CERTIFIED SMALL BUSINESS #0011567.
 VALID THROUGH 10/31/2021
 CALIF SALES TAX PERMIT #SR JHF 27-623506

THANK YOU FOR THE OPPORTUNITY TO QUOTE THIS PROJECT.
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 BOB SAMO

EMAIL ORDERS TO: rsamo@silveradoavionics.com
 FAX ORDERS TO: 707 255-0114



To: Board of Directors
From: Tim Cordero, Fire Chief
Date: November 5, 2021
Subject: Board of Directors Division Boundary Realignment

The district was approached by the County Elections Department regarding the number of registered voters within our current divisions and the desire to consider rebalancing. The current registered located within our 5 Divisions is as follows:

- Division 1, Northside 9,433
- Division 2, City of Placerville 6,682
- Division 3, Pleasant Valley 8,808
- Division 4, Pollock Pines/Camino 7,865
- Division 5, Shingle Springs 7,284

The elections department has provided 2 proposals for consideration, it should be noted that the recent island annexations are also included in the proposals.

One proposal from the elections department would expand the current Division 2 boundaries, beyond the city limits to the north, absorbing portions of Division 1. This proposed realignment would adjust the voter counts in Divisions 1 & 2 to the following:

- Division 1, 7,792 reduction of 1,641
- Division 2, 9,373 increase of 2,691

A second proposal offered by the elections department would remove portions of Division 1, expanding Division 2 to the north and Division 4 expanding to the west. This proposed realignment would adjust the voter counts in Division 1, 2 & 4 to the following:

- Division 1, 7,792 reduction of 1,641
- Division 2, 8,796 increase of 2,114
- Division 4, 8,442 increase of 577

The Board has several options moving forward regarding this request from the elections department.

- The Board may opt to take no action and leave the current boundaries as set
- The Board may elect to choose either option presented by the elections department

Consideration should be given to the City of Placerville and their elected officials with regards to representation on the Fire Board. Both of the proposed realignments create a situation where the city may not have a city resident on the Board, but a resident who resides near the City. Staff is working with the city manager to obtain requested direction and feedback from City Council.

Staff would offer the following recommendation:

- Determine the desires of the City of Placerville City Council with regards to their representation on our Fire Board
- If the City is amicable to boundary realignments, the second described realignment provides the closest “balance” of voters within the 5 Divisions, while containing representation within geographic areas

EL DORADO COUNTY FIRE PROTECTION DISTRICT

POLICY TITLE: Board Meeting Agenda

POLICY NUMBER: 5020

5020.10

The Secretary to the Board, in cooperation with the Board Chairman and the Fire Chief, shall prepare an agenda for each regular special meeting of the Board of Directors. Any Director may call the Secretary to the Board and request any item to be placed on the agenda no later than 4:30 p.m. on the first Tuesday of the month.

5020.20

Any member of the public may request that a matter directly related to District business be placed on the agenda of a regularly scheduled meeting of the Board of Directors, subject to the following conditions:

5020.21

The request must be in writing and be submitted to the Secretary of the Board together with supporting documents and information, if any, by the first Tuesday of the month.

5020.22

The Secretary to the Board and/or Fire Chief shall be the sole judge of whether the public request is or is not a "matter directly related to District business."

5020.23

No matter which is legally a proper subject for consideration by the Board in closed session will be accepted under this policy.

5020.24

The Board of Directors may place limitations on the total time to be devoted to a public request issue at any meeting, and may limit the time allowed for any one person to speak on the issue at the meeting.

5020.30

This policy does not prevent the Board from taking testimony at regular and special meetings of the Board on matters that are not on the agenda that a member of the public may wish to bring before the Board. However, the Board shall not discuss or take action on such matters at that meeting.

5020.40

At least seventy-two (72) hours prior to the time of all regular meetings, an agenda, which includes but is not limited to all matters on which there may be discussion and/or action by the Board, shall be posted conspicuously for public review within the District office.

5020.41

The agenda for a special meeting shall be posted at least twenty-four (24) hours before the meeting in the same location.

**EL DORADO COUNTY FIRE
PROTECTION DISTRICT**



**COMMUNICATIONS
PROGRAM GOALS AND
OBJECTIVES**

November 2021



Communications Program Goals and Objectives

Purpose

This document is intended to provide an overview of activities planned in the communications program with descriptions of focus areas and SMART goals within each area. Program objectives can evolve, and this document will remain open to allow for adaptation of changing conditions. The following focus areas have been identified as opportunities where existing functions can be formalized, and optimization can occur. Some goals have been met but are included in this document to acknowledge their importance.

WEBSITE

The District has maintained a website (edoradocountyfire.com) to provide information to the public about various topics. For the past decade, the website has served as a virtual “bulletin board” where information is posted.

When the website was analyzed by the communications committee, the following challenges were identified. The website was cumbersome to maintain and update by staff which added technical difficulty, slowed down content generation and made overall organization of the website cumbersome. The website was not optimized for mobile devices and lacked responsive design; making navigation on a smartphone or tablet difficult. The website lacked accessibility for those using screen readers or persons with visual disabilities. The website did not archive making public records requests of the website nearly impossible. The website also lacked two-way communication to facilitate web-based communication with the public or others doing business with the District.

WEBSITE GOALS

1. Convert to a website platform that is easy to use, provides responsive and mobile optimized design, provides accessibility features, and archives appropriately by December 2021. *(Completed October 2021)*
2. Develop a “News” section to shift information from social media originated messaging to website-hosted content. This establishes the website as a hub for information to be shared outwardly on more platforms to include social media, external websites, and email. Targeted completion - December 2021. *(Completed mid-October 2021)*
3. Update existing content on all pages to be current and, where applicable, provide the public opportunity to engage with the appropriate District staff using forms and links. Targeted completion - March 2021.
4. Reorganize all navigation menus and optimize them to better facilitate site navigation by the public and staff. This should result in a website visitor being able to quickly locate sought after information within 2-3 mouse clicks. Targeted completion - March 2021.

EMAIL MARKETING

To date, the District has not maintained any email lists or direct digital contact methods for routine or informative communication with residents, business owners or community stakeholders. Traditionally, the District has relied on website posting and social media messaging to promote issues of importance. Direct mailing has been utilized in some rare instances but is a very costly method of outreach. Expanding into a digital email marketing platform will enhance the frequency of direct information exchange, keep contact costs low and maximize the outreach efforts communications staff.

EMAIL MARKETING GOALS

1. Trial and select an email marketing platform that will interface with the District website. This platform should allow separate lists to be created that allow the

District to tailor communications to a subscriber's interests. Targeted completion - January 2022.

2. Develop strategies to grow email list subscriptions. Our goal will be to gain 1000 subscribers within 6 months of marketing platform launch. Targeted completion – June 2022.
3. Increase email open rate. Monitor email metrics and adjust sending time, email subject lines, and content to see what adjustments perform better. We will strive for a 20% open rate. Target completion – June 2022.
4. Increase click-through rate to >10%. This means that we want at least 10% of those receiving emails from the District to follow a link to content on our website. We should expect to show increased website traffic as well. This metric will need to be revisited frequently as the program rolls out. Targeted completion – June 2022.

PUBLIC ADDRESS

It is important that the District has the ability to host its own public gathering and provide for public address. When hosting a public gathering at a District facility or other public access location it is paramount that a staff delivering a message can be seen and heard. Within the District there are many persons with disabilities including hearing deficits. Having amplified sound provides accessibility to those who would otherwise struggle to hear unaided spoken voice or inconsistent sound from video players or other electronic presentation.

PUBLIC ADDRESS GOALS

1. Select and purchase a public address system to include speakers, wireless microphones and associated equipment. Equipment should be portable and easy to set up and use. Targeted completion – October 2021 (*Completed October 2021*)
2. Purchase a podium to be used by a staff during planned events and functions. This item will aid in delivering prepared messages as well as displaying the District logo for branding. Targeted completion – October 2021 (*Completed October 2021*)

STRATEGIC CAMPAIGNS

To better identify messaging topics and to detail how identified messaging topics are communicated we will utilize strategic campaigns. Strategic campaigns are centered on individual topics and detail a strategy to assure that communications are heard and understood by the intended audiences. These plans will identify a focus topic, identify audience, identify strategic partners, and lay out a plan for how the District will reach the intended audiences. A need to develop a strategic campaign can develop during a crisis or unplanned emergency, meaning that sometimes strategic campaigns need to be developed rapidly and not within an annual revision or other regularly planned strategic campaign.

STRATEGIC CAMPAIGNS GOALS

1. Identify areas where strategic campaigns are needed. This may include educational topics, political topics, or other identified topics. Target completion – March 2022.
2. Develop strategic campaigns based on the 3 highest priority topics identified in the above phase. Target completion - June 2022.

PUBLIC INFORMATION OFFICERS

Traditionally, fire service organizations utilize a public information officer (PIO) to rapidly disseminate information. In putting out information from the District directly, the PIO gathers information, checks facts and assures that the information reaching the public is accurate. The PIO should have the ability to interact with media on a routine basis, update information on the District website, and engage on social media platforms for the purposes of disseminating District information. Ideally, the District has a capable PIO available at all times to fill this role.

PUBLIC INFORMATION GOALS

1. Develop a PIO job description that aids in identifying desired personnel.
(Completed June 2021)
2. Develop a social media guide as a job-aid for PIOs. *(Completed June 2021)*
3. Recruit (internal) personnel as PIOs and identify availability of desired educational certification. Targeted completion March 2022.
4. Onboard new PIOs into the PIO program, orienting them to the style guide, proving access to website and social media and mentoring on performing essential tasks. PIOs will receive equipment identified for success in their role. Targeted Completion June 2022.
5. Purchase a digital camera/video device that is optimal for streaming events, recording interviews and capturing high quality content for videos and other District media use. This will also require appropriate editing software support for video production. Targeted Completion March 2022.



Total Calls October 2021

632 Total Calls

Medical Aid- 398

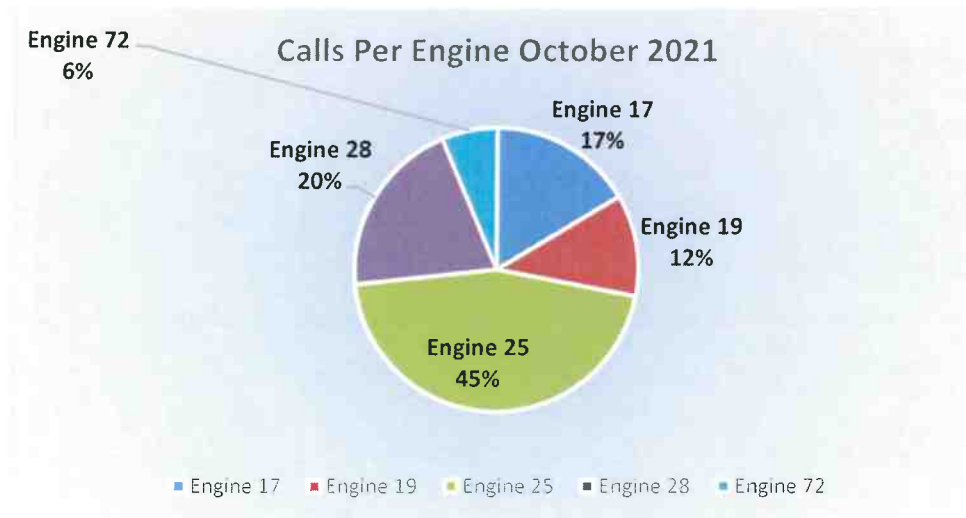
Fire- 43

Traffic Collision- 60

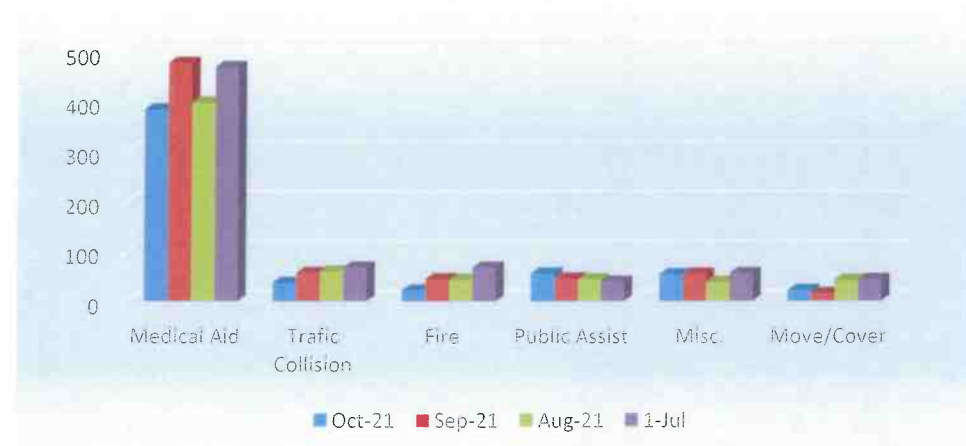
Public Assist- 44

Misc- 38

Move/Cover – 42



Monthly Comparison





Station 17 Run Review October 2021

ENGINE 17: 98 Total Calls

Medical Aid- 74

Fire- 1

Traffic Collision- 2

Public Assist- 8

Misc- 11

Move/Cover - 2

MEDIC 17: 239 Total Calls

Medical Aid (Including Traffic Collisions)- 117

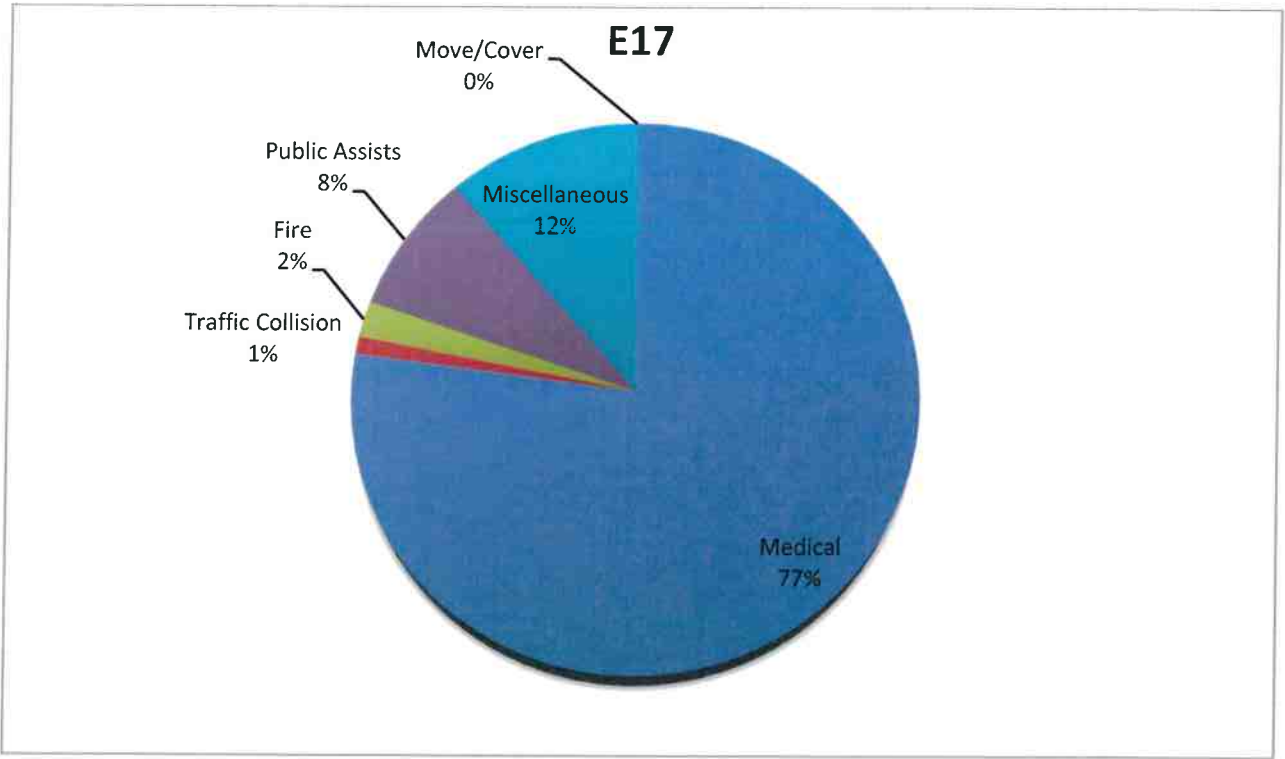
Fire- 2

Transfer- 14

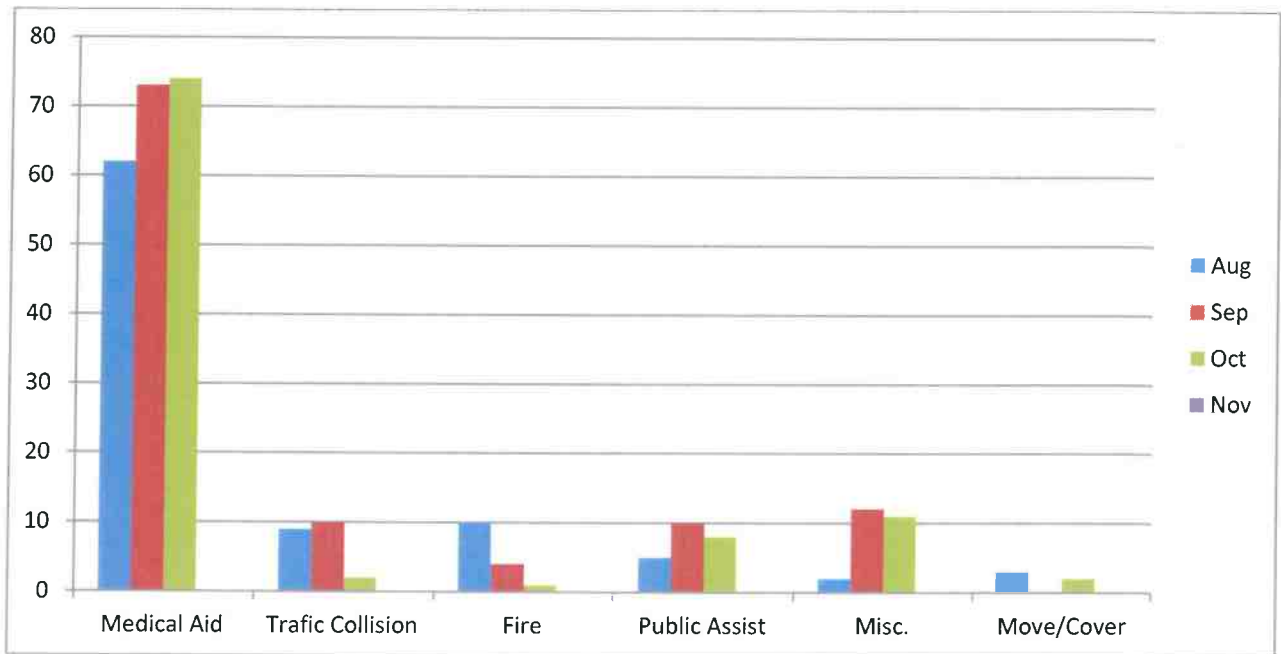
Misc- 1

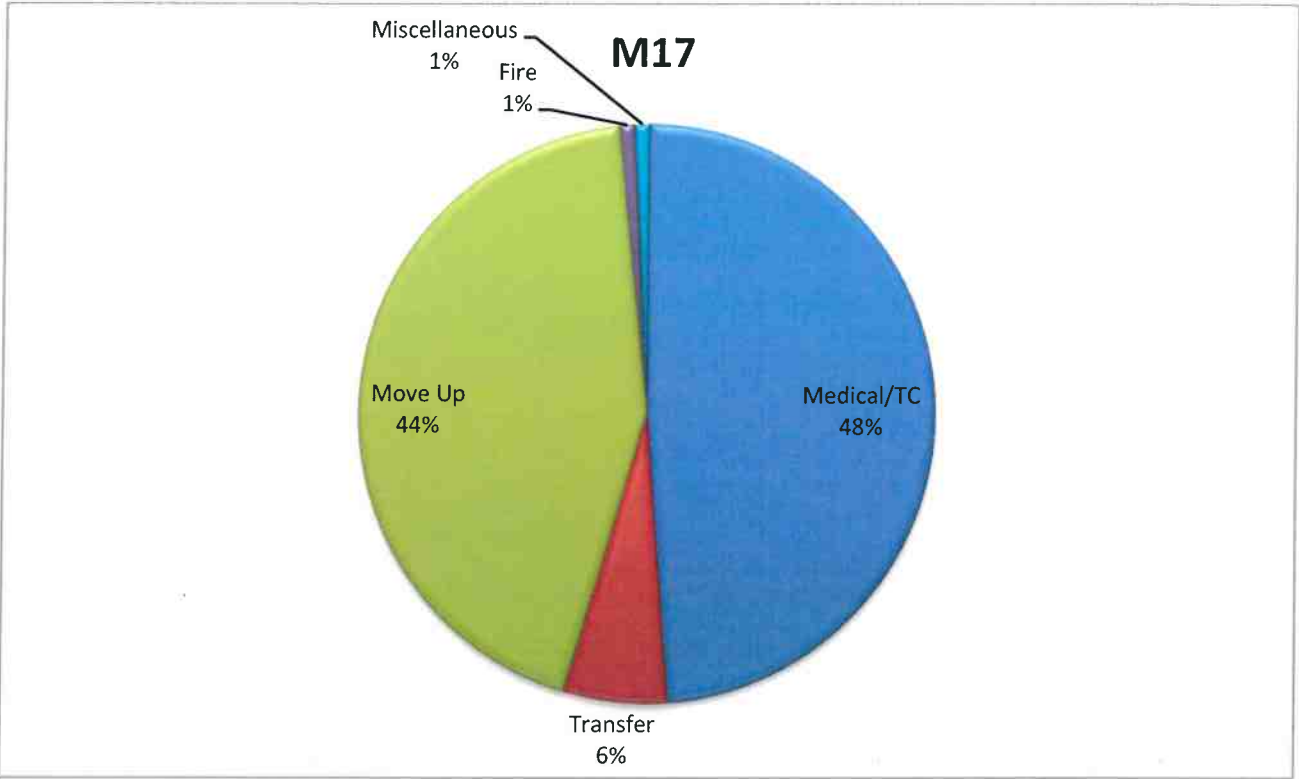
Move/Cover - 105

CQI Statistics: 117/117 – 100%

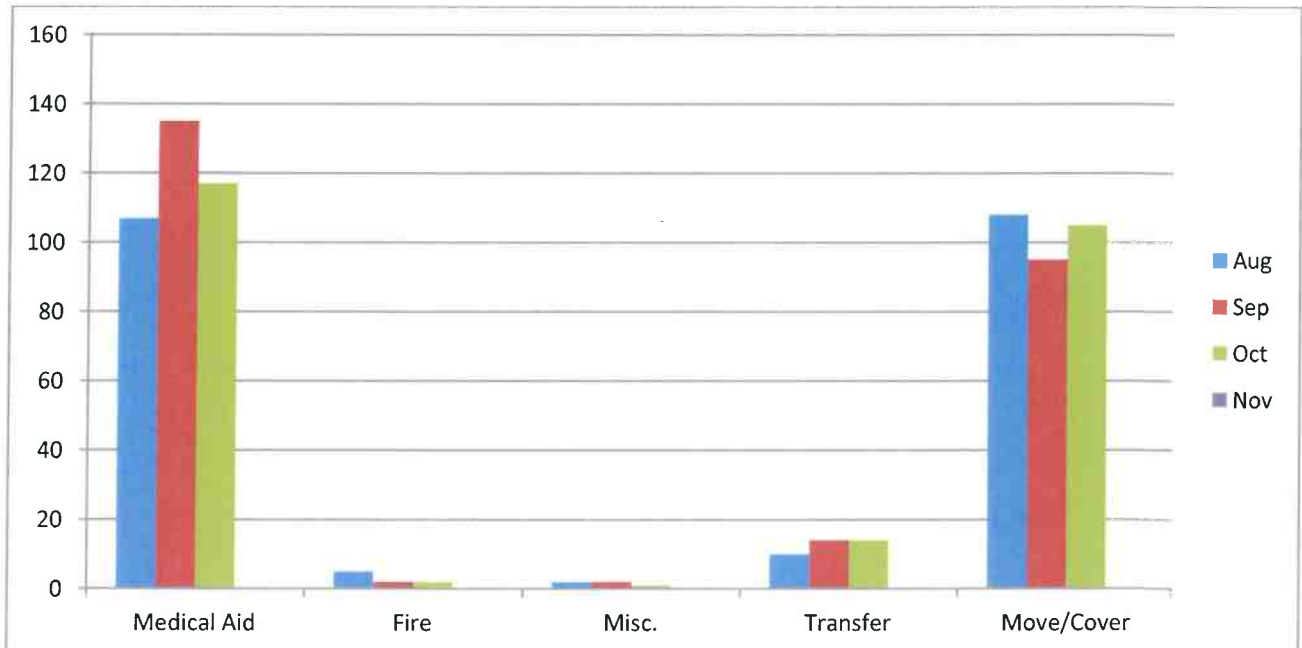


E17 October 2021 Statistics Comparison





M17 October 2021 Statistics Comparison





Station 19 Run Review October 2021

ENGINE 19: 69 Total Calls

Medical Aid- 43

Fire- 2

Traffic Collision- 7

Public Assist- 7

Misc-10

Move/Cover - 0

MEDIC 19: 221 Total Calls

Medical Aid- 95

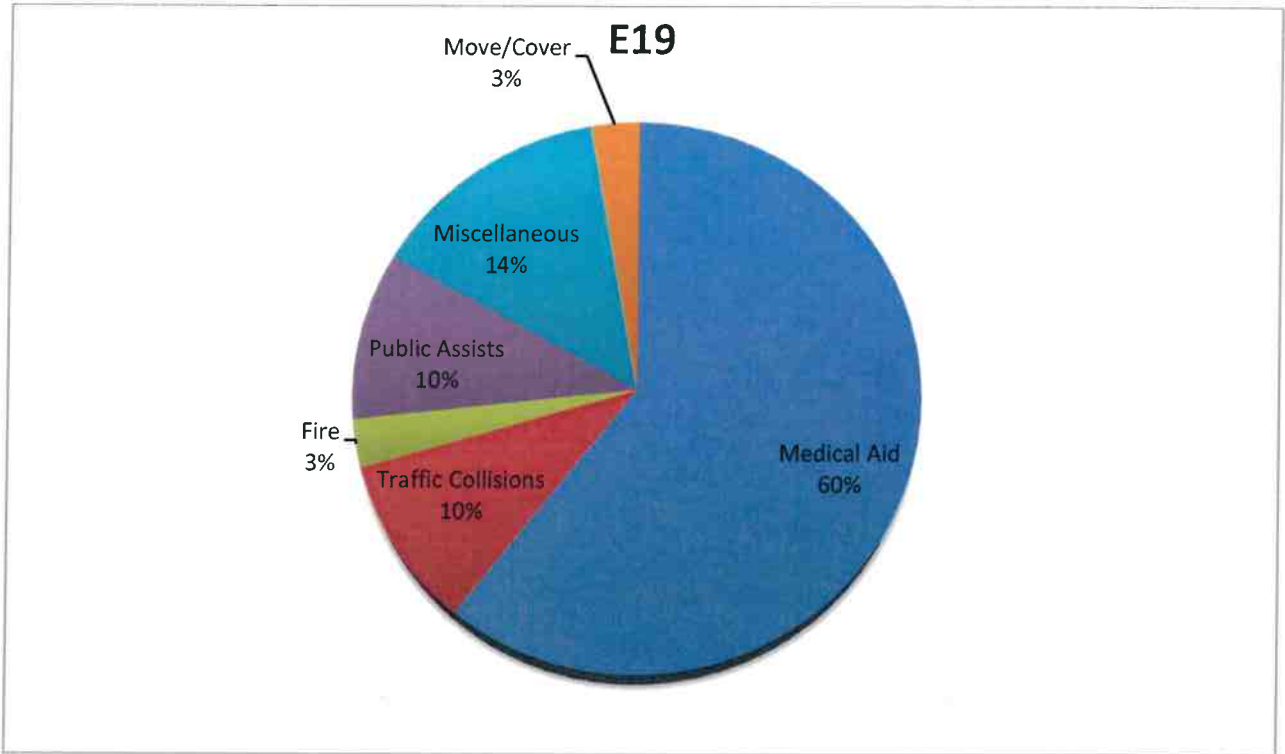
Fire- 3

Traffic Collision- 6

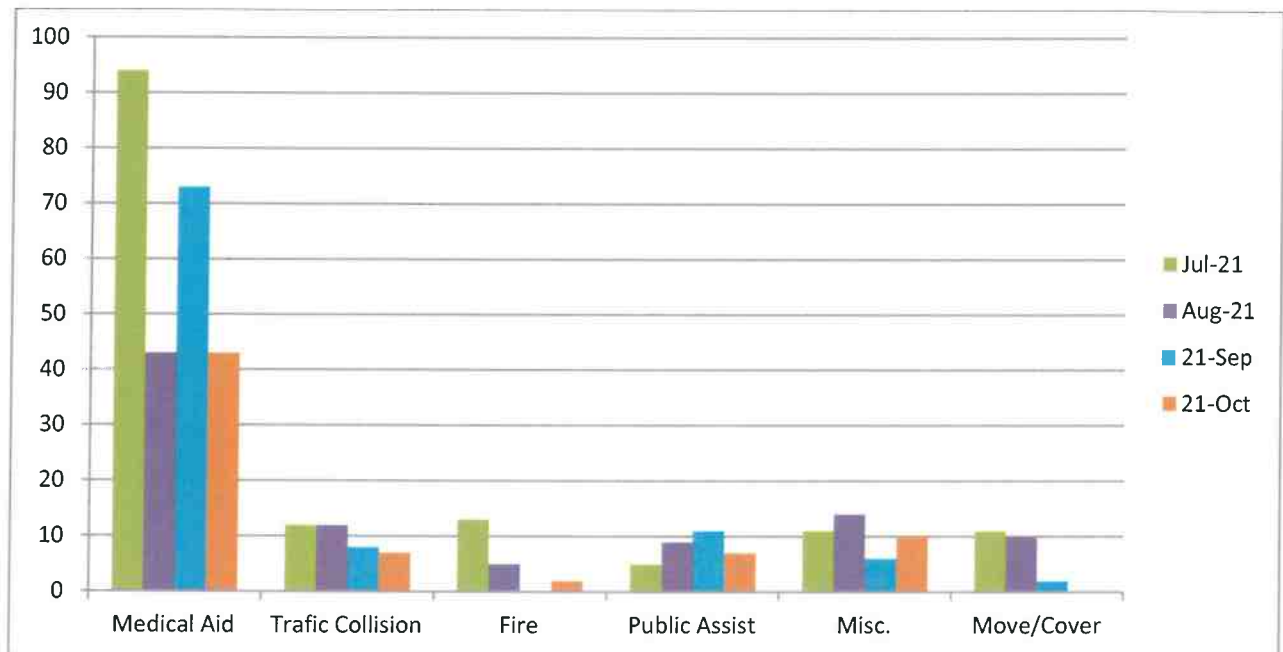
Transfer- 16

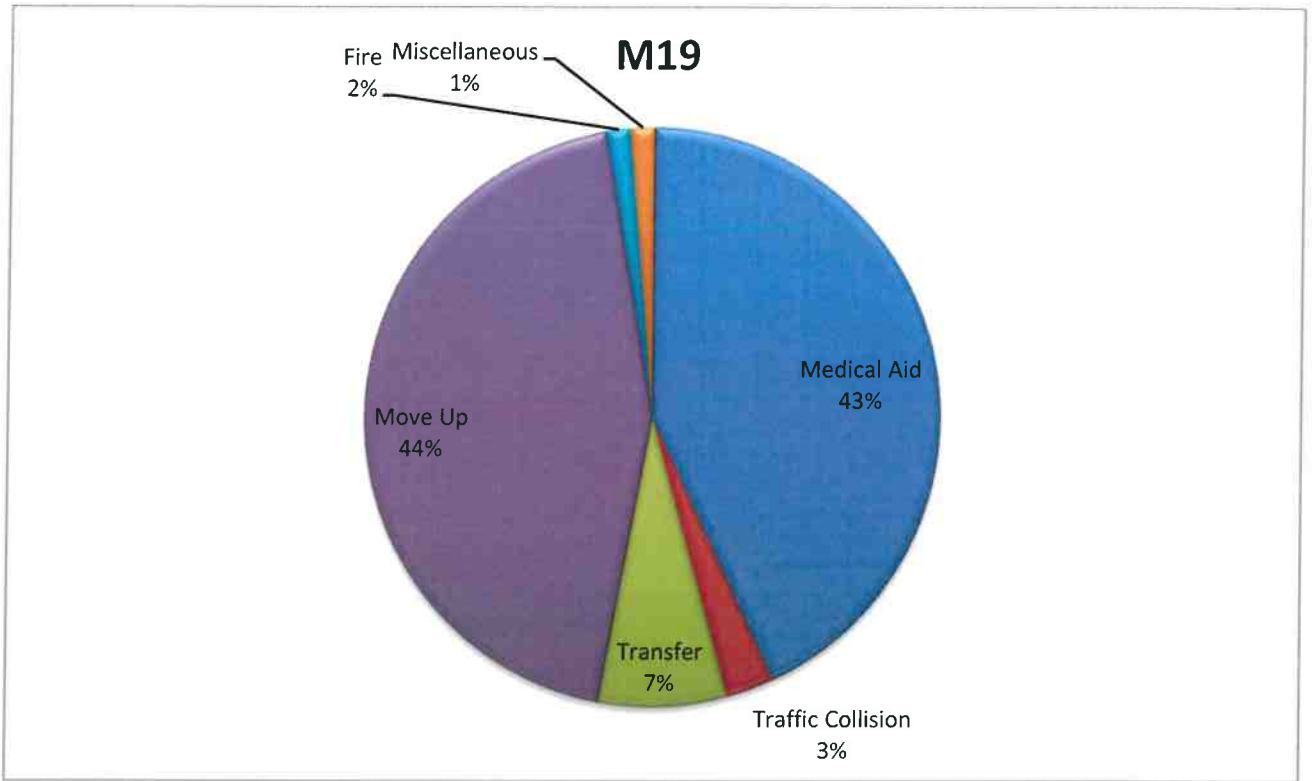
Misc- 3

Move/Cover - 98

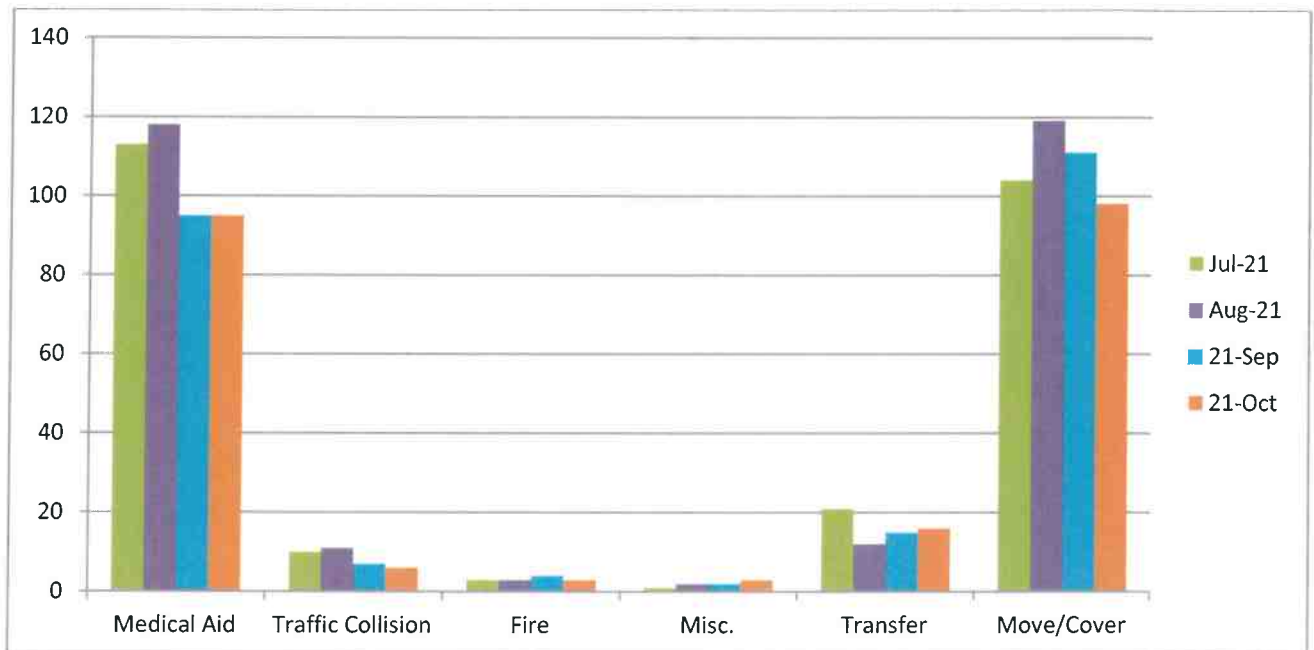


E19 Monthly Statistics Comparison





M19 Monthly Statistics Comparison





October 25 Run Review

ENGINE 25: 270 Total Calls

Medical Aid- 190

Fire- 5

Traffic Collision- 9

Public Assist- 23

Misc- 20

Move/Cover - 0

MEDIC 25: 305 Total Calls

Medical Aid- 202

Fire- 5

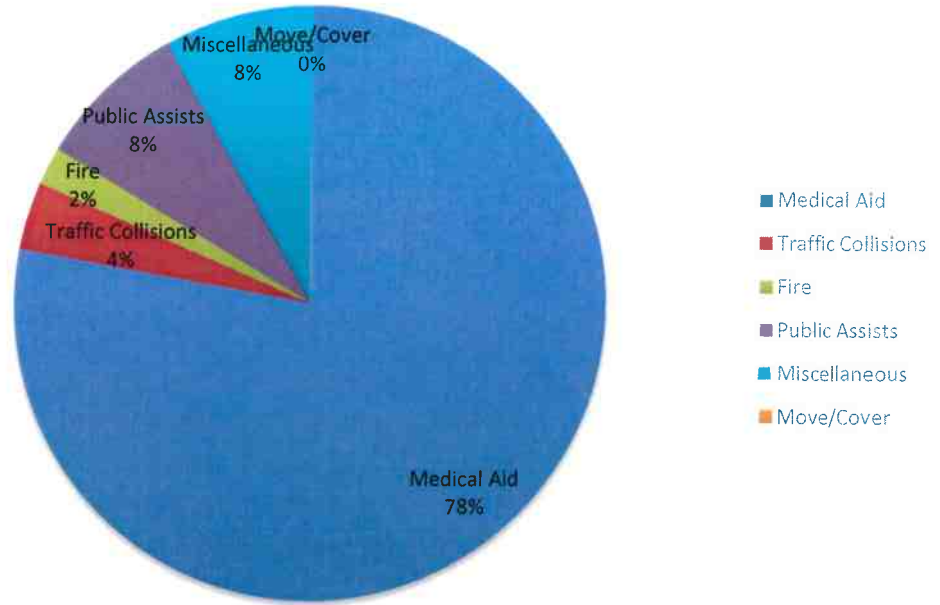
Traffic Collision- 9

Transfer- 34

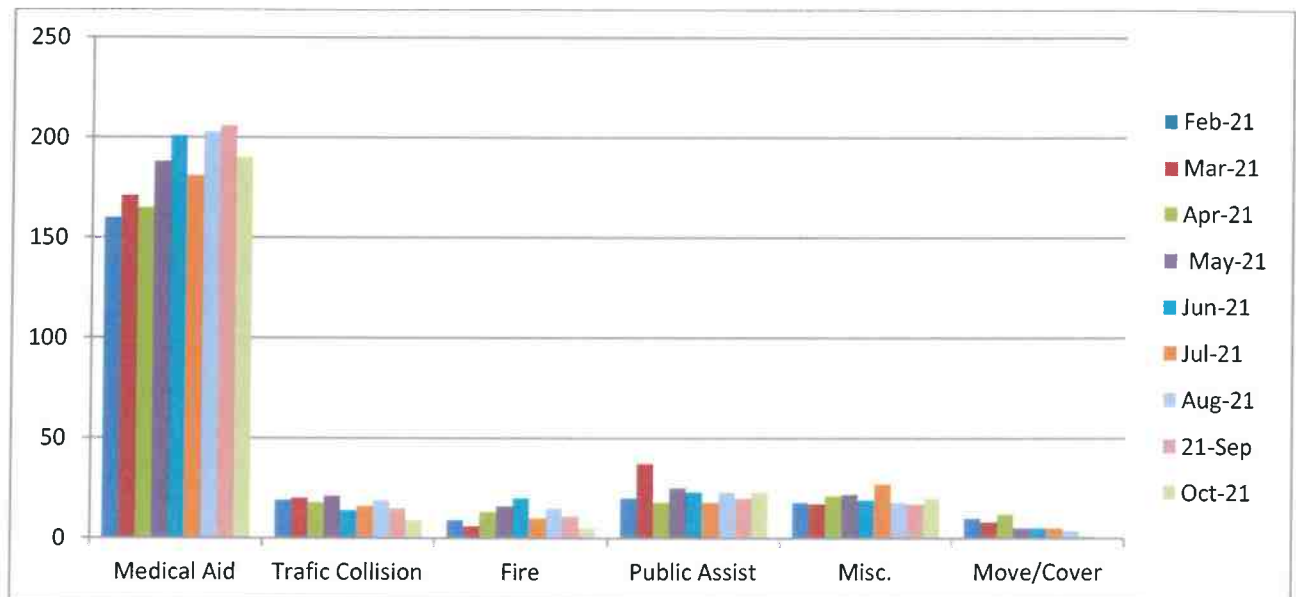
Misc-3

Move/Cover - 52

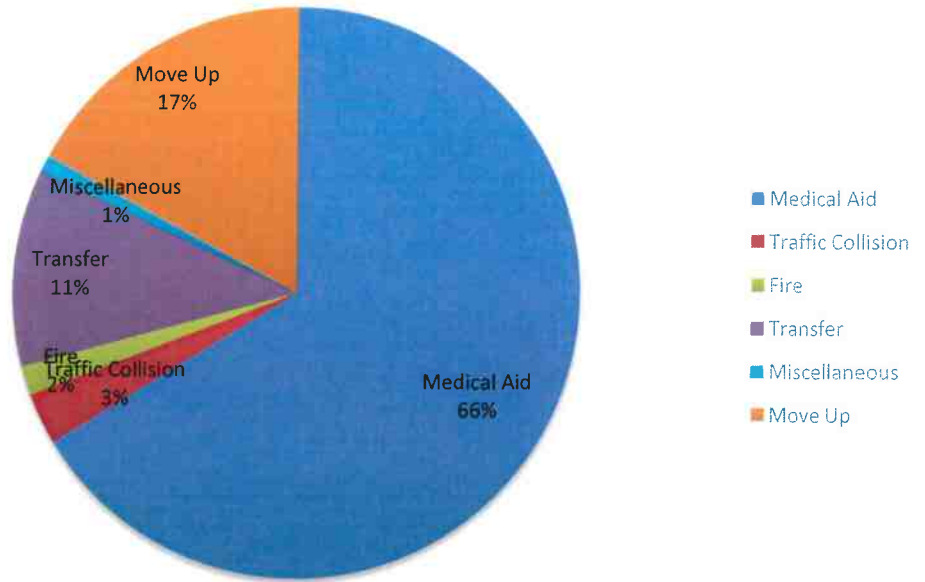
E25



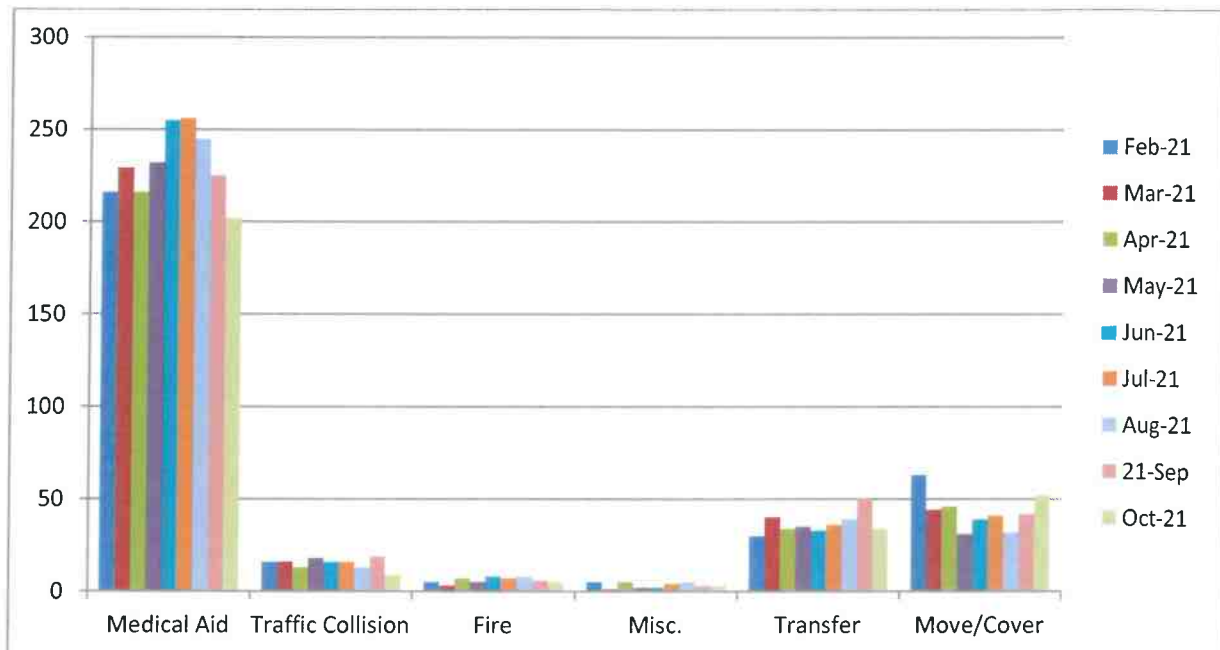
E25 Monthly Statistics Comparison



M25



M25 Monthly Statistics Comparison





Station 28 Run Review Oct 2021

ENGINE 28: 121 Total Calls

Medical Aid- 52

Fire- 12

Traffic Collision- 18

Public Assist- 13

Misc- 12

Move/Cover - 9

MEDIC 28: 163 Total Calls

Medical Aid- 139

Fire- 5

Traffic Collision- 16

Transfer- 16

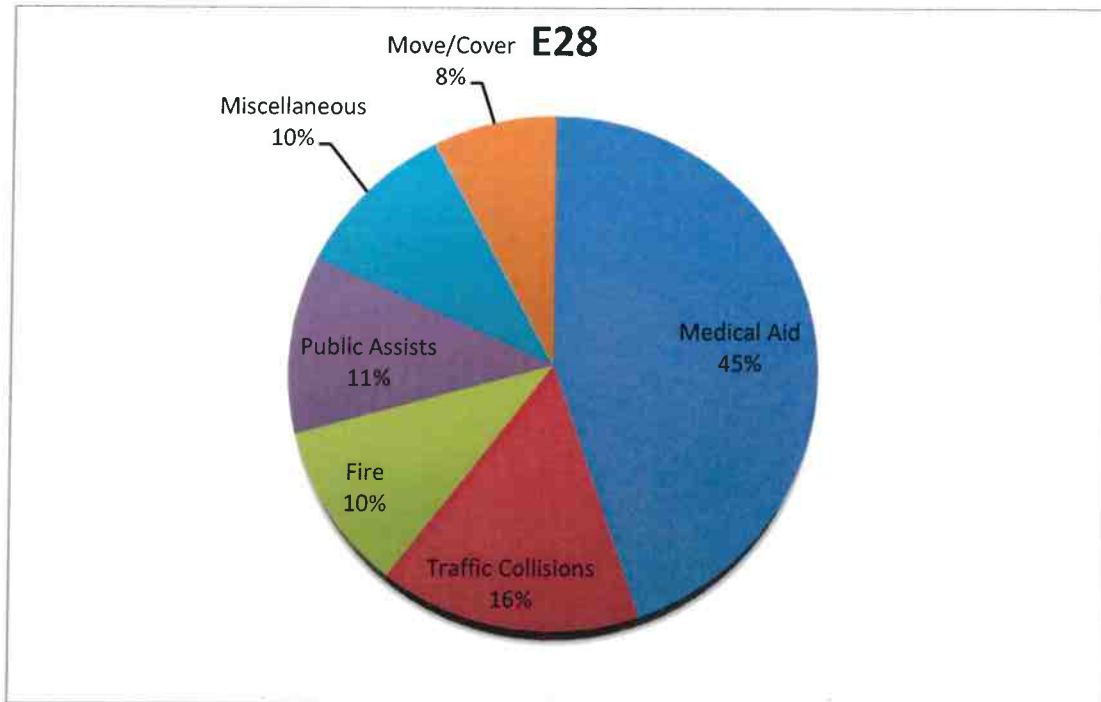
Misc- 2

Move/Cover - 79

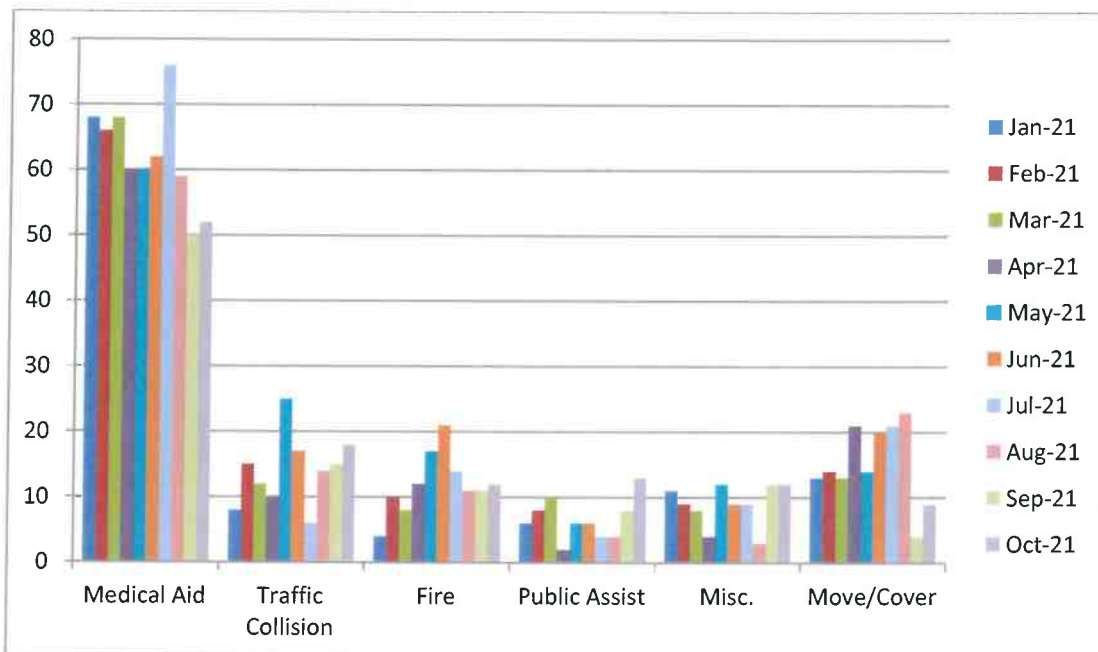
CQI Statistics:

M28: 109/109 – 100%

E28: 4/4– 100%



E28 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 72 Run Review October

ENGINE 72: 38 Total Calls

Medical Aid- 26

Fire- 2

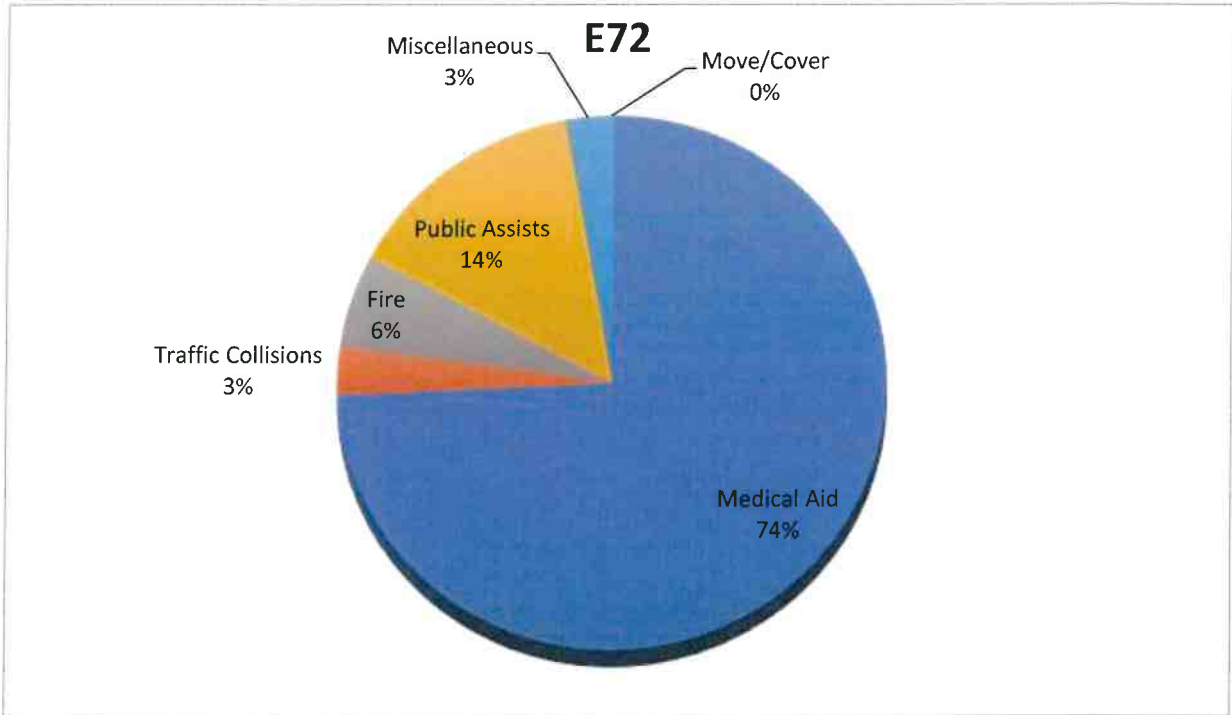
Traffic Collision- 1

Public Assist- 5

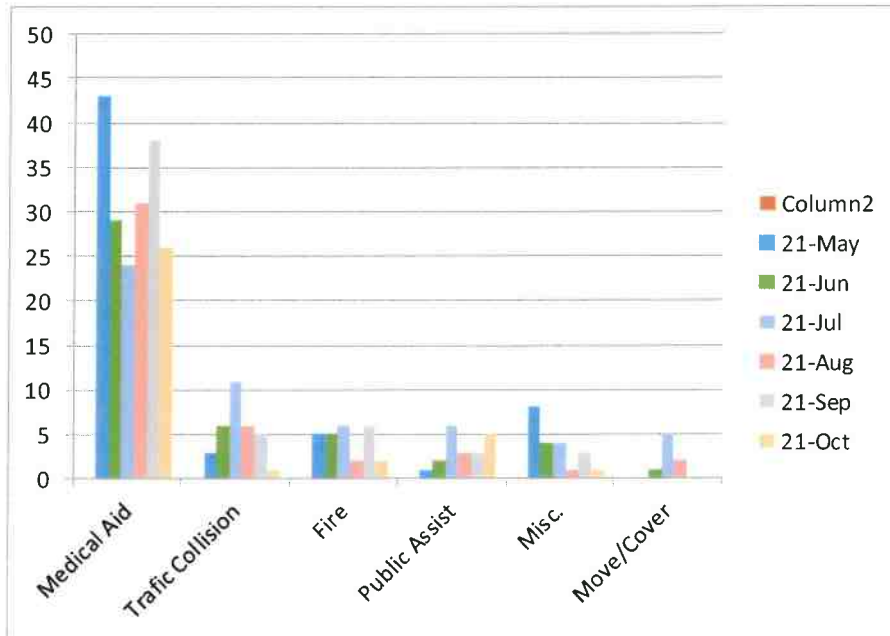
Misc- 1

Move/Cover - 0

CQI Statistics: 4/4- 100%



E72 Monthly Statistics Comparison





"We are dedication to provide professional and courteous service to our citizens and communities with Pride, Trust & Integrity."

November 8, 2021

Chief McVay

The district has recently completed its second Engineer's exam process, and I want to personally thank you for the tremendous amount of time and energy that you and your cadre put into this process. This process had to be built from the ground up and under your leadership the cadre did an amazing job.

The ability for us to create and establish the position of Engineer is a true milestone for our agency, this would not have been possible without your dedication to the process. I appreciate all your time and effort in bringing this process to fruition and having a successful outcome.

Respectfully,

A handwritten signature in black ink, appearing to read 'Tim Cordero', written over a horizontal line.

Tim Cordero
Fire Chief



"We are dedication to provide professional and courteous service to our citizens and communities with Pride, Trust & Integrity."

06 November 2021

Dear Ms. Alvarado,

Gina, I would like to take this opportunity to personally thank you for your efforts in putting on the Department's recent Fire Engineer Promotional Examination. Your assistance in providing logistics for this process made the examination run smoothly ensuring a beneficial testing opportunity for the District's personnel. Your professionalism is a credit to the El Dorado County Fire Protection District.

Sincerely,

Paul McVay
Division Chief
El Dorado County Fire



"We are dedication to provide professional and courteous service to our citizens and communities with Pride, Trust & Integrity."

06 November 2021

Captain Stirling:

I would like to take this opportunity to personally thank you for your efforts in putting on the Department's recent Fire Engineer Promotional Examination. You provided valuable time and experience in order to put on a professional examination process. Your assistance and professionalism with this exam ensured our promotional candidates had a valuable beneficial experience that they can take with them throughout their careers.

Sincerely,

Paul McVay
Division Chief
El Dorado County Fire



"We are dedication to provide professional and courteous service to our citizens and communities with Pride, Trust & Integrity."

06 November 2021

Captain Andreis:

I would like to take this opportunity to personally thank you for your efforts in putting on the Department's recent Fire Engineer Promotional Examination. You provided valuable personal time and experience in order to put on a professional examination process. Your assistance and professionalism with this exam ensured our promotional candidates had a valuable beneficial experience that they can take with them throughout their careers.

Sincerely,

Paul McVay
Division Chief
El Dorado County Fire



"We are dedication to provide professional and courteous service to our citizens and communities with Pride, Trust & Integrity."

06 November 2021

Captain Preston:

I would like to take this opportunity to personally thank you for your efforts in putting on the Department's recent Fire Engineer Promotional Examination. You provided valuable personal time and experience in order to put on a professional examination process. Your assistance and professionalism with this exam ensured our promotional candidates had a valuable beneficial experience that they can take with them throughout their careers.

Sincerely,

Paul McVay
Division Chief
El Dorado County Fire



"We are dedication to provide professional and courteous service to our citizens and communities with Pride, Trust & Integrity."

06 November 2021

Captain Lemos:

I would like to take this opportunity to personally thank you for your efforts in putting on the Department's recent Fire Engineer Promotional Examination. You provided valuable personal time and experience in order to put on a professional examination process. Your assistance and professionalism with this exam ensured our promotional candidates had a valuable beneficial experience that they can take with them throughout their careers.

Sincerely,

Paul McVay
Division Chief
El Dorado County Fire



"We are dedication to provide professional and courteous service to our citizens and communities with Pride, Trust & Integrity."

06 November 2021

Captain Lewandowski:

I would like to take this opportunity to personally thank you for your efforts in putting on the Department's recent Fire Engineer Promotional Examination. You provided valuable personal time and experience in order to put on a professional examination process functioning in a leadership role. Your assistance and professionalism with this exam ensured our promotional candidates had a valuable beneficial experience that they can take with them throughout their careers.

Sincerely,

Paul McVay
Division Chief
El Dorado County Fire



"We are dedication to provide professional and courteous service to our citizens and communities with Pride, Trust & Integrity."

November 8, 2021

Chief McVay

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Respectfully,

Tim Cordero
Fire Chief



Stars ★ ★
★ *In Action*

A Tribute To
EL DORADO COUNTY
FIRE PROTECTION DISTRICT

Thank You for Saving Our
Community from Caldor!
POLLOCK PINES LOVES YOU

♥
2021



"THERE'S GOLD IN THEM THAR HILLS!"

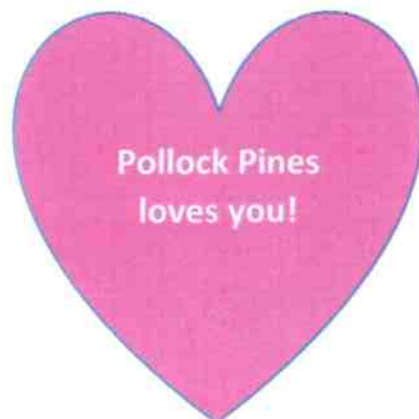
CALDOR FIRE - 2021

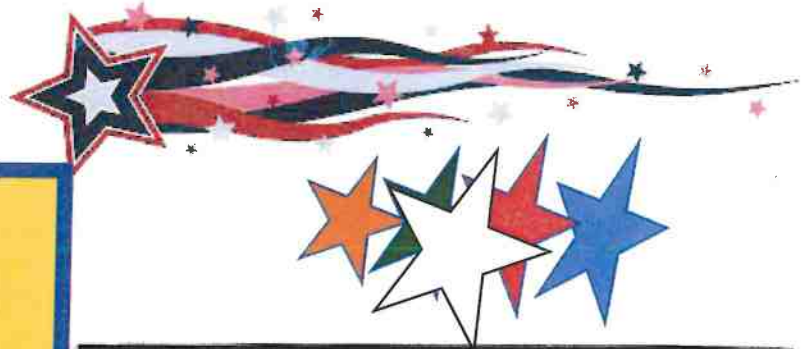
On October 21, the Caldor Fire reached 100 percent containment. The fire was reported on August 14, 2021 (68 days) and burned 221,835 acres, with over 400 miles of containment line on the landscape. Today's focus is on repair work efforts to remove hazardous trees and slash from high-use areas, clear culverts and repair dozer and hand line to limit potential resource issues. Repair and rehabilitation work related to the Caldor Fire will continue for quite a while. A large number of forest personnel will be tasked with continuing the repair and rehabilitation for the foreseeable future.

The fire will continue to creep and smolder within the fire area long into the winter. The public can expect to see smoke and possible single and/or group tree torching. Other dangers in the fire area include fire weakened hazard trees, heavy fuels that continue to smolder, stump holes, loose rock and debris on steep slopes, and hazmat from burned structures.

Please make every effort to keep your own living and business properties well groomed and fuel reduced.

We thank the three Fire Safe Councils in Pollock Pines, along with the heroic efforts of all of the agencies that persisted until our community of Pollock Pines was saved. No one fights alone and the collaboration of agencies, businesses, and individual residents speaks to the goodness of our community and all those outside our community that came to our rescue. God bless and keep you all safe as you continue to work for the good of the whole!





Stars In Action
Tribute To 1st Responders
November 11, 2021

PROGRAM
Your evening's
itinerary!



***A good life is a life well spent.
How will each of us be remembered?***

Meet, greet & nosh!

- Don't forget to play the Winner Takes All game-How Much Money In The Jar?

Presentation of Colors – EDSO Explorers

- Pledge of Allegiance – Ted Gaines, Board of Equalization
- National Anthem – Belinda Wells, Pollock Pines Community Church
 - Retire the Colors

SALUTE TO ALL MILITARY VETERANS

Invocation – Chaplain Betsy Vanderpool – Sierra Chaplaincy

********First round of 5 door prizes – 1st Responders Only!********

Time to eat...the feast!

- 1st Responders go first
- Elders at your tables are first from your table- Native American tradition

********Second round of 5 door prizes – for all present!********

Much appreciation to the planning committee and sponsors :Karina Eschavarria, Linda Curran, Jeanne and Ken Harper, Laura Hutchinson, Tracy Stypa, Maryann Campbell, Kellie Valdez, Apple Mountain Golf Resort, Joe Harn, El Dorado Savings Bank, Dave Spiegelberg, Independent Restaurant, Knotty Pines Bowling Alley, Jon Bates Jewelers, Forester Pub and Grill, Jaramia Bond (Carved Creations), Arnold's for Awards, Pony Express Shipping, Chris Thomas, et al - videographer

<Memorial of Officer Harminder Grewal>



- Tribute to Galt Police Department & Officer Kapri Herrera

*****Third Round of 5 door prizes – for all*****

Tribute to selfless PP Businesses- guilty of aiding and abetting our 1st responders!

- Burger Barn – Geno and Denise Davidson
- Crystal View Station - Shell and Subway - Tooraj Agahi
 - Heartsong Laundry – Judy Whitnack
 - Pizza Factory- Dan Princeau

• *****Fourth Round of 5 door prizes – for all*****

Tribute To 1st Responders From the Community

- From the PP Businesses (speaking for the PP Business Community upon evacuation)
 - From a PP Mom (speaking for all the terrified moms upon evacuation)
 - From a PP Kid (speaking for all the PP kids upon evacuation)

*****Fifth Round of 5 door prizes – for all*****

Tribute to All First Responders Present

(When your agency is called, will the highest-ranking representative please come forward, while all others please stand at your table to be included in the tribute)

- CalFire
- California Highway Patrol
- El Dorado County Fire Protection District
- El Dorado County Sheriff's Department
 - National Guard
 - USDA Forest Service

*****Last round of door prizes – for all*****

CEDAPP “ED” AWARD

- CEDAPP is an acronym for Community Economic Development Assn. of Pollock Pines. Each year a person that has volunteered consistently to help in any capacity to improve or maintain the economic success of our community is awarded the ED (Economic Development) Award. This year, the award goes to.... 😊

*****Winner of Winner Takes All Game!*****

Final words - “A good name endures forever!”

Hope to see you next year as we celebrate those around us that **celebrate** their community by their actions, deeds, and proactive volunteerism!