



**EL DORADO COUNTY FIRE PROTECTION DISTRICT
BOARD MEETING**

AGENDA

**City of Placerville
Town Hall
549 Main Street
Placerville, CA 95667**

**November 19, 2020
1:00 P.M. Open Session**

Dial in Number:

November 19, 2020 Board Meeting
Thu, Nov 19, 2020 1:00 PM - 2:30 PM (PST)

Please join my meeting from your computer, tablet or smartphone.
<https://global.gotomeeting.com/join/804699613>

You can also dial in using your phone.
United States: [+1 \(872\) 240-3311](tel:+18722403311)

Access Code: 804-699-613

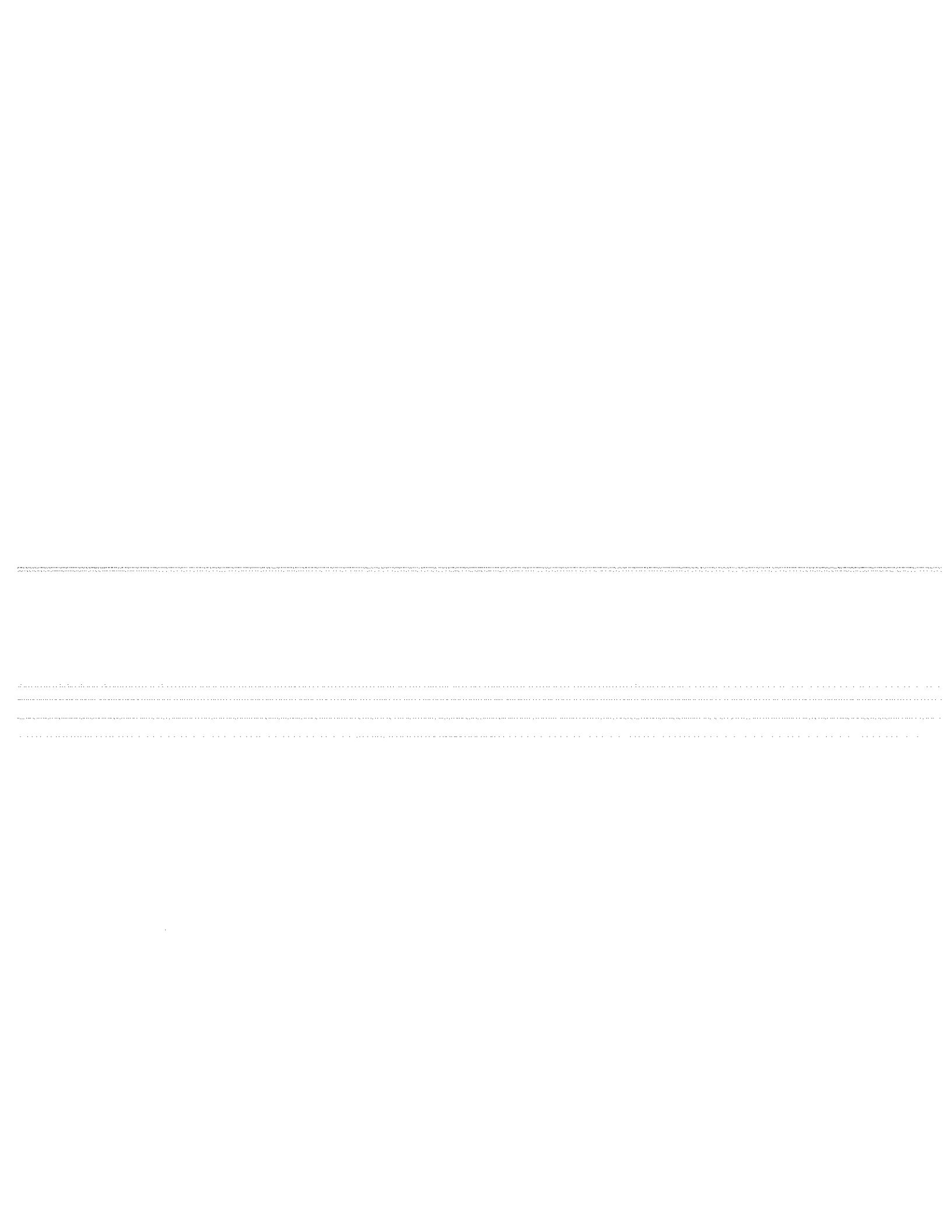
Fire Chief, Tim Cordero

Mark Brunton (Div. 1)
Mickey Kaiserman (Div. 2)
Chris Swarbrick (Div. 3)

Ken Harper (Div. 4)
Paul Gilchrest (Div. 5)

1:00 P.M. OPEN SESSION

- 1. CALL TO ORDER:**
- 2. ROLL CALL:**
- 3. PLEDGE OF ALLEGIANCE:**



4. **APPROVE AGENDA:**

5. **CONSENT CALENDAR:**

(All items approved on a single vote except those pulled for individual discussion and action).

A. Minutes: October 15, 2020 Board Meeting Minutes

B. Claim Payments/Deposits:

<u>District Claims:</u>	<u>District Deposits:</u>
\$235,371.02	\$109,538.00
\$21,598.32	\$15,698.62
\$72,449.00	\$7,891.00
\$2,561.38	\$6,558.00
\$21,388.15	\$2,705.00
\$32,319.48	\$33,489.55
\$2,100.00	
\$12,162.98	
\$11,124.00	
\$44,033.37	
\$625.00	
\$111,288.10	

6. **PUBLIC COMMENT:**

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to three minutes per person).

7. **DEPARTMENTAL MATTERS:**

A. Resolution 2020-09 – Commending Engineer Michael Campbell

B. Resolution 2020-10 - Commending Gina Tassinari

C. Amador Plan Presentation

- Chief Lindgren

D. Fiscal Year 20/21 Combined Tax Report

E. Apparatus Replacement Plan

- Chief Lohan

F. Board Policy – 1040 – Health and Dental Benefits for Board Members
4030 – Remuneration and Reimbursement

G. Resolution 2020-11 – Community Power Resiliency Allocation to Special Districts Program.

H. Review & Approve Service Plan for Island Annexations.

I. Board Discussion

- Cancellation of Decembers Board Meeting.

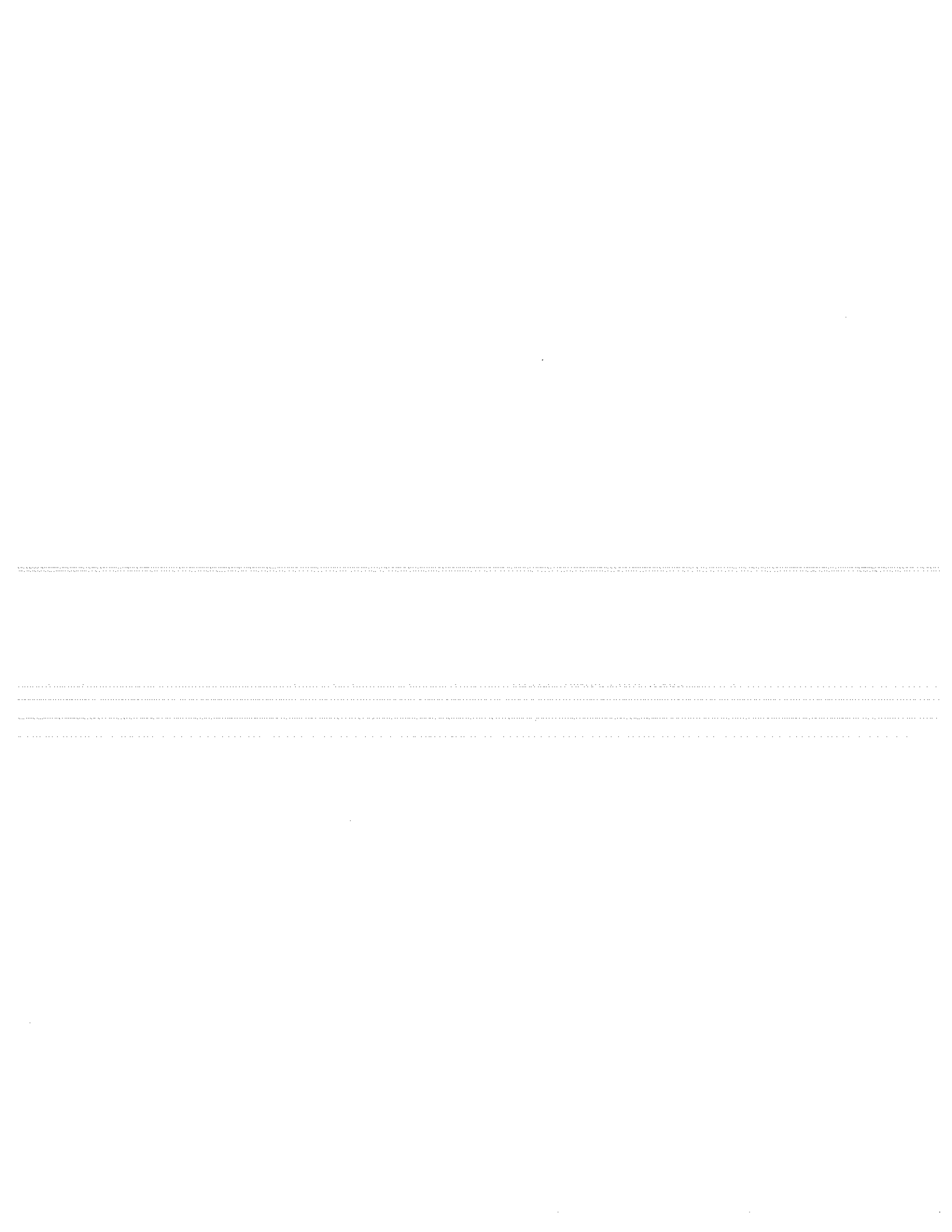
8. **BOARD LEADERSHIP MATTERS:**

A. Board Training.

- Training for New Board Members.

9. **COMMITTEE REPORTS:**

Standing Committees:



- A. Strategic Planning (Kaiserman, Swarbrick)
- B. Budget and Finance (Kaiserman, Gilchrest)
- C. Communications & Outreach (Brunton, Gilchrest)

Ad-hoc Committees:

- A. Operational Strategic Planning. (Swarbrick, Kaiserman)
- B. Facilities & Equipment (Brunton, Kaiserman)
- C. Human Resources (Swarbrick, Harper)

9. CORRESPONDENCE AND COMMUNICATION:

- Fire Engine Response Statistics.
- Medic Unit Response Statistics.

10. FIRE CHIEF'S REPORT:

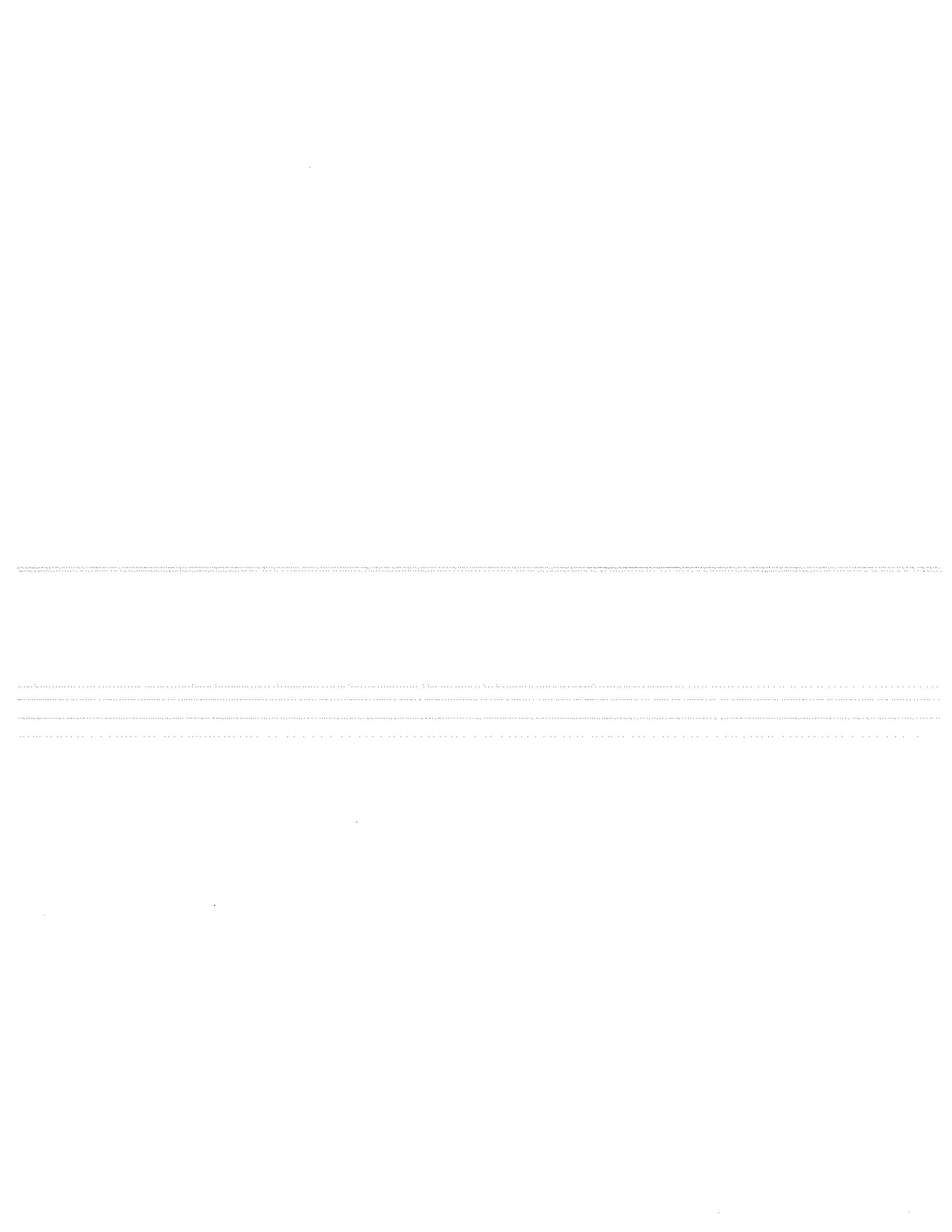
11. BOARD COMMENTS:

12. FUTURE AGENDA ITEMS:

Next regularly scheduled Board Meeting, December 17, 2020
City of Placerville Town Hall 549 Main St., Placerville, CA 95667.

17. ADJOURNMENT:

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability related modification or accommodation to participate in this meeting, then please contact Fire Chief Tim Cordero by telephone at 530-644-9630 or by fax 530-644-9636. Request must be made as early as possible and at least one full business day before the start of the meeting.



EL DORADO COUNTY FIRE PROTECTION DISTRICT
BOARD MEETING

October 15, 2020

City of Placerville
Town Hall
549 Main Street
Placerville, CA 95667

1:00 P.M. Open Session

Dial in Number:
United States: +1 (408) 650-3123
Access Code: 687-671-765

Fire Chief, Tim Cordero

1:00 P.M. OPEN SESSION

1. CALL TO ORDER:

Director Brunton called the meeting to order at 1:00 P.M.

2. ROLL CALL:

Present: Brunton, Swarbrick, Harper, Kaiserman, Gilchrest
Absent: None

3. PLEDGE OF ALLEGIANCE:

The Pledge of Allegiance was recited

4. APPROVE AGENDA:

It was moved by Director Kaiserman and seconded by Director Gilchrest to approve the agenda with the addition in item 8 – Board Leadership Matters and Board Training to be added as 8A and the removal of names on Strategic Planning as they have not been decided yet. The motion was passed by the following vote:

Ayes: Brunton, Swarbrick, Harper, Kaiserman, Gilchrest
Noes: None

Absent: None

5. CONSENT CALENDAR:

(All items approved on a single vote except those pulled for individual discussion and action).

- A. Minutes: September 17, 2020 Board Meeting
 - a. Board Member Request Revisions.
- B. Claim Payments/Deposits:

<u>District Claims:</u>	<u>District Deposits:</u>
\$ 9,629.99	\$10,668.40
\$ 86,033.02	\$5,377.00
\$ 45,336.64	\$10,452.29
\$ 988.88	\$3,489.75
\$ 46,881.33	
\$ 1,554.00	
\$ 111,194.39	

It was moved by Director Swibrick and seconded by Director Kaiserman to approve the Consent Calendar with revisions as stated. The motion was passed by the following vote:

Ayes: Brunton, Swarbrick, Harper, Kaiserman, Gilchrest
Noes: None
Absent: None

6. PUBLIC COMMENT:

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to five minutes per person).

No public comment.

7. DEPARTMENTAL MATTERS:

- A. ISU Atwood FY 20/21 Insurance Renewal

It was moved by Director Swarbrick and seconded by Director Kaiserman to approve the renewal of FY 20/21 ISU Atwood Insurance Renewal in the amount of \$72,449.00. The motion was passed by the following vote:

Ayes: Brunton, Swarbrick, Harper, Kaiserman, Gilchrest
Noes: None
Absent: None

B. Board Policy – 1040 - Health and Dental Benefits for Board Members –
4030 – Remuneration and Reimbursement

Tabled until the November 2020 Board Meeting.

C. Request for Proposal CalFire for Amador Contract at Station 20

Director Swarbrick stated in the effort of making it well know, when the District was having some serious financial issues we had sent out an RFP for CalFire to contract for the entire District, that is not his or the Boards intent. The intent now is to work on a cooperative agreement for Station 21 to allow some sort of reorg with the JLMC. Director Swarbrick stated he hopes this is getting relayed to the membership. Director Swarbrick stated he appreciates CalFire being willing to listen and cooperate with the District.

Director Gilchrest stated he supports what Director Swarbrick said as far as it only being for Station 21. Director Gilchrest stated he was approached by one of the constituents in Division 5 asking about the cost savings effectiveness. Director Gilchrest stated he does not support outsourcing the whole District.

Public Comment:

Jacob Poganski

It was moved by Director Gilchrest and seconded by Director Swarbrick to approve a formal request for Proposal to CalFire for a Amador Contract at Station 20. The motion was passed by the following vote:

Ayes: Swarbrick, Harper, Kaiserman, Gilchrest
Noes: None
Abstain: Brunton
Absent: None

D. Committee Structure and Legal Requirements.

It was moved by Director Swarbrick and seconded by Director Harper to approve the amendment to committees as listed below. Committee Chair to propose agenda and produce minutes. The motion was passed by the following vote:

Ayes: Brunton, Swarbrick, Harper, Kaiserman, Gilchrest
Noes: None
Absent: None

Standing Committee

- Strategic Planning
- Budget & Finance (Kaiserman, Gilchrest)
- Communications & Outreach (Brunton, Gilchrest)

Ad-hoc Committees:

- Facilities & Equipment (Brunton, Kaiserman)
- Human Resources (Swarbrick, Harper)
- Operational Strategic Planning (Kaiserman, Swarbrick)

8. **BOARD LEADERSHIP MATTERS:**

A. Board Training

- CSDA vs. Target Solutions.

Report given by Director Gilchrest.

9. **COMMITTEE REPORTS:**

Standing Committees:

A. Organizational Strategic Planning

The Board gave Chief Cordero Direction to have Division Chiefs have discussions on what crews' visions are.

B. Budget and Finance (Kaiserman, Gilchrest)

No Report

C. Communications & Outreach (Brunton, Gilchrest)

No Report

Ad-hoc Committees:

A. Facilities and Equipment (Brunton, Kaiserman)

No Report

B. Human Resources (Swarbrick, Harper)

No Report

C. Operational Strategic Planning (Swarbrick, Kaiserman)

No Report

10. **CORRESPONDENCE AND COMMUNICATION:**

- Fire Engine Response Statistics.
- Medic Unit Response Statistics.
- Thank you letter from El Dorado County Fire Safe Council.
- Appreciation Certificate for National Night Out from the citizens of Pollock Pines.
- Thank you letters from the El Dorado Adventist School

11. FIRE CHIEF'S REPORT:

- Structural PPE – the second set of turn outs are in and have been inventoried and distributed. Thank you to the Board for approving this request for budget adjustment which allowed for us to make this purchase. This is truly a milestone for the district in personnel health and safety, it's been talked about for a long time. We have also ordered a second particulate hood and additional gloves to ensure all our firefighters have a second ensemble. Updated SOG's and cleaning/inspection rotation is being worked out.
- Strike Team Updates- Engines returned and promptly got re-deployed to the Glass Fire, 1 Fireline remains assigned to August complex.
- Type 1 vs Type 3 video was made and posted to website and social media sites
- Fire information – phone line may be challenging; updated information was maintained on the website and heavy push on social media. The USFS was also hosting Facebook "live" meetings.
- Firefighter Luke Perry has completed his 12-month probation
- JPA Update o JPA adopted a final budget, in the black by \$102k with a reserve balance of 627k.
- Board has hired a part time executive director – Brian Veerkamp and a full time Deputy Director – Christy Jorgenson. Both are beginning this week and working on a transition with Tony Corado and Lori Tuthill.
- Squad 74 / Coloma staffing update – The seasonal staffing at Station 74 has ended, Chief Dutch will remain with his office at Station 74 on his current schedule. We sent out a press release to the Coloma / Lotus news group advising of the change in staffing/ o The repairs needed for the commercial kitchen facilities are cost prohibitive, Cal Fire has provided a termination of lease notice. The crew is currently out on assignment and once they return, they will begin the moving out process. Bringing the kitchen – hood system up to current codes would be over 80k. We will be removing the stove and likely abandoning the kitchen downstairs.
- COVID-19 – Our crews continue to remain diligent with our protocols for COVID-19, we have experienced several "possible exposures" but to date no positive cases amongst our firefighters.
- CARES Act funds – we received the funds and have begun the process of ordering the requested and approved items.
- LAFCO update – o Plan for Service needed for the island project, Burr Consulting is working on the project
- LAFCO hired an outside firm to complete the fire district MSR's – our MSR has been completed and submitted.
- City of Placerville o Continue to work with City staff, attending staff meetings and City Council

- The City is currently re-doing their website, there was interest in ours being a link across from the City site. We are reaching out to EVOgov for discussion and pricing.
- The City may begin looking at the feasibility study for a joint facility, the Board approved this earlier this year – however, COVID has delayed the process.
- Administration – o We have a member out on workers comp, for cancer treatment. Cancer for firefighters is presumptive, anticipated time off will be a few months
- National Night Out – Modified due to covid, Pollock Pines and Placerville
- Tesla Grant for battery packs at our stations, grant funds have been expended, we'll keep an eye on it for additional funding.
- Training continues with payroll, progressing well. Gina has a retirement date of October 31.
- LPG – entered into an agreement with JS West and they are in the process of switching out our tanks.
- Fire Safe Councils are looking at a citizen's radio system for backup communications. This was discussed at a recent CEDAPP meeting and there was a request to consider Station 17 as a possible repeater site. Captain Stirling has been in contact with County radio Frank Yost. More to follow....
- CEDAPP Letter concerning homeless camps was received with concerns about potential fire risk and highway 50 scenic designation. I replied to the CEDAPP group advising that we are involved with the County "HOT Team" and routinely provide fire safety information to the homeless that are encountered. We also respond to any reported fires within the homeless encampments.

12. BOARD COMMENTS:

Brunton: No Comment

Swarbrick: Director Swarbrick stated he was asked to come talk about availability and affordability of fire insurance in our area.

Kaiserman: No Comment

Harper: No Comment

Gilchrest: No Comment

13. FUTURE AGENDA ITEMS:

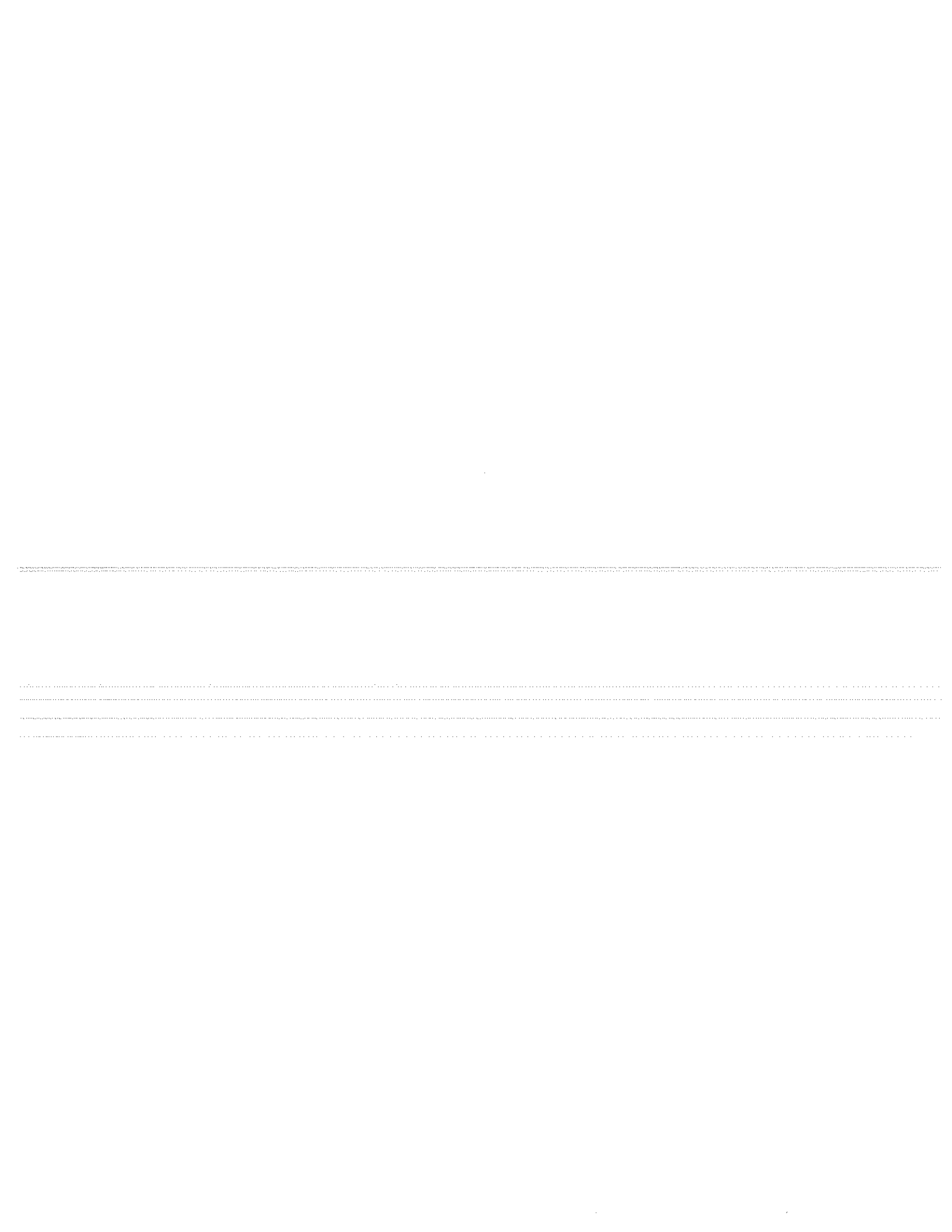
Next regularly scheduled Board Meeting, November 19, 2020
2850 Fair Lane Court, Building C, Placerville, CA 95667.

Review and Adoption of Policy 4030 and 1040.

Chief Lohan to give report on apparatus.

Checkpoint on feedback and potential dates for the Organizational Strategic Planning.

14. **ADJOURNMENT:** *At 4:38 P.M. it was moved by Director Gilchrest and seconded by Director Swarbrick to adjourn; all in favor.*



EL DORADO COUNTY FIRE FINANCE REPORT

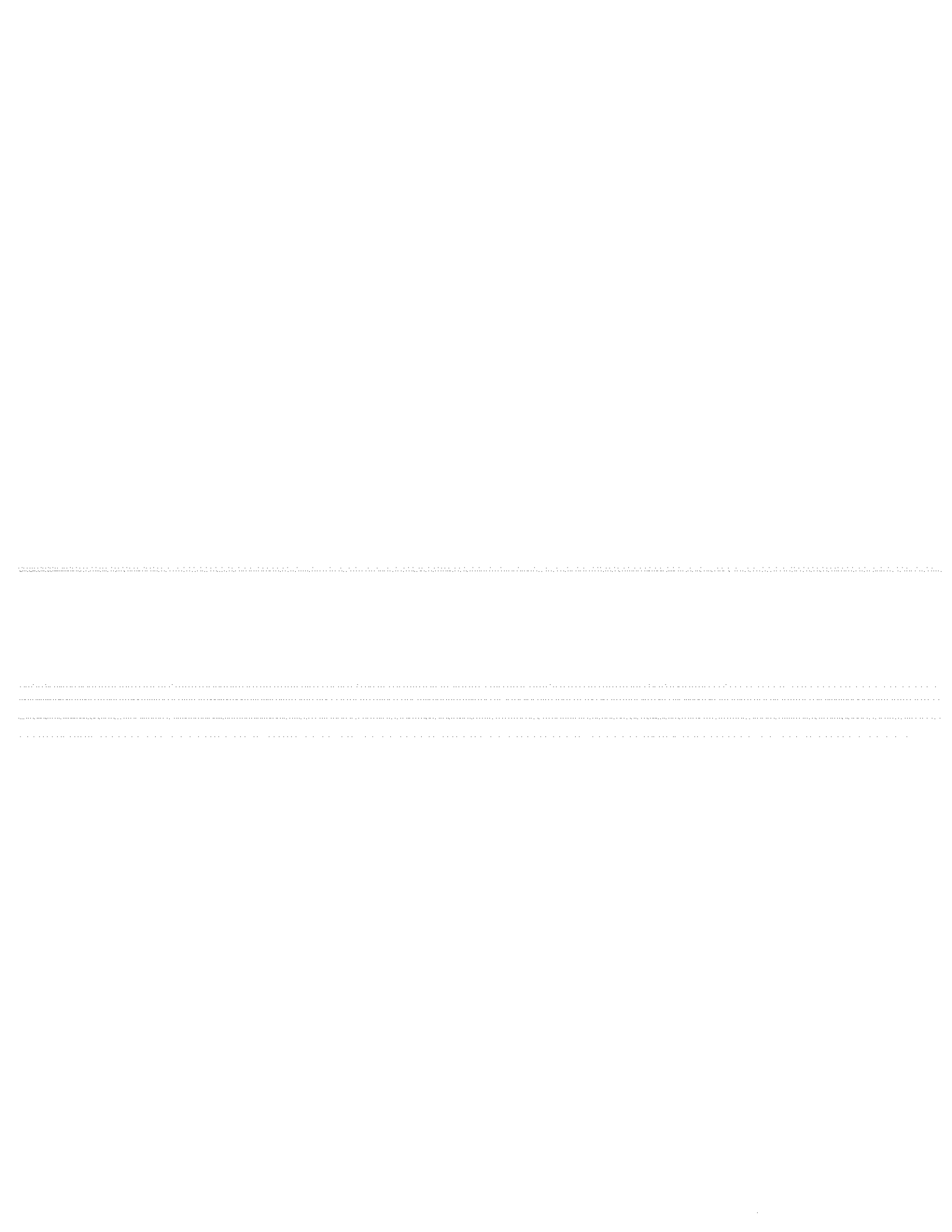
1. Fire Operations Budget Summary
2. District Claims Submitted for Payment

District Claims:

- \$235,371.02
- \$21,598.32
- \$72,449.00
- \$2,561.38
- \$21,388.15
- \$32,319.48
- \$2,100.00
- \$12,162.985
- \$11,124.00
- \$44,033.37
- \$625.00
- \$111,288.10

District Deposits:

- \$109,538.00
- \$15,698.62
- \$7,891.00
- \$6,558.00
- \$2,705.00
- \$33,489.55



EL DORADO COUNTY FIRE PROTECTION DISTRICT

Final Fire Operations Budget Summary 2020-2021

July 1, 2020 Through October 31, 2020 33% Expended

Sub	Revenues / Sources	Final Budget 2020-2021	Expended 2020-2021	Over or Under Budget	Percentage Collected
<i>Carry-over funds from previous year</i>					
100	Property Taxes-Secured (current year)	\$9,497,462.76	\$32,521.25	(\$9,464,941.51)	0%
101	Property Taxes - ERAF rebate	\$0.00	\$0.00	\$0.00	0%
110	Property Taxes-Unsecured (current)	\$169,635.00	\$140,489.29	(\$29,145.71)	83%
140	Supplemental Property Taxes-Current	\$269,182.88	\$37,569.27	(\$231,613.61)	14%
174	Tax: Timber Yield	\$103.56	\$0.00	(\$103.56)	0%
342	Fund Balance (Measure S Fund Transfer St. 28)	\$0.00	\$0.00	\$0.00	0%
820	State Homeowners Property Tax Relief	\$79,697.06	\$0.00	(\$79,697.06)	0%
<i>Prior Years Property Taxes</i>					
120	Property Taxes-Prior Secured	(\$2,843.20)	\$0.00	\$2,843.20	0%
130	Property Taxes-Prior Unsecured	\$6,074.14	\$2,353.66	(\$3,720.48)	39%
150	Supplemental Property Taxes-Prior	\$9,006.08	\$9,395.60	\$389.52	104%
360	Taxes-Penalties	\$6,894.80	\$2,850.97	(\$4,043.83)	41%
<i>Voter Approved Special Taxes</i>					
175	Direct Assessment	\$514,175.78	\$5,434.98	(\$508,740.80)	1%
1310	Fire Suppression (Shingle Springs)	\$5,684.18	\$98.40	(\$5,585.78)	2%
<i>Other Fees & Service Reimbursements</i>					
<i>Federal/State Reimbursements</i>					
881	Interest	\$158,885.26	\$10,554.87	(\$148,330.39)	7%
400	Rent: Land & Building	\$81,806.22	\$9,199.87	(\$72,606.35)	11%
420	Other Federal Revenue CARES Relief Funds	\$31,938.94	\$15,696.47	(\$16,242.47)	49%
1100	Inspection Fee's - Prevention	\$0.00	\$109,538.00	\$109,538.00	0%
1400	Plan Check Fees & Permit Fees	\$131,122.11	\$5,868.09	(\$125,254.02)	4%
1401	Development Fees Trust Fund	\$0.00	\$40,946.69	\$40,946.69	0%
1403	Ambulance Admin Reimbursement (1686)	\$0.00	\$0.00	\$0.00	0%
4304	Misc: Inspection or Services VHR	\$457,319.00	\$0.00	(\$457,319.00)	0%
1744	Miscellaneous	\$0.00	\$650.00	\$650.00	0%
1940	Misc: Reimbursement	\$11,564.24	\$2,588.94	(\$8,975.30)	22%
1942	Insurance Refunds & Safety Funds	\$10,135.82	\$0.00	(\$10,135.82)	0%
1947	Sale of Fixed Assets	\$2,972.00	\$4,124.00	\$1,152.00	139%
2000	JPA Operational Revenue	\$289.00	\$2,880.00	\$2,591.00	997%
1200	Shingle Springs Rancheria	\$4,600,000.00	\$0.00	(\$4,600,000.00)	0%
1207	Interfund Rev: Service Between Fund Types	\$609,081.66	\$0.00	(\$609,081.66)	0%
1800	Interfund Rev: Service Between Fund Types	\$138,040.00	\$138,040.00	\$0.00	100%
Total Revenue		\$16,788,227.19	\$570,800.35	(\$16,217,426.84)	3.40%

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Final Fire Operations Budget Summary 2020-2021

July 1, 2020 Through October 31, 2020 33% Expended

Sub	Salaries & Benefits Expenditures / Uses: Class I	Final Budget 2020-2021	Expended 2020-2021	Over or Under Budget	Percentage Expended
3000	Salaries and Wages	\$4,673,097.94	\$1,349,295.09	(\$3,323,802.85)	29%
3001	Directors/Apprentice FF/Prevention Consultants	\$0.00	\$8,237.93	\$8,237.93	0%
3002	Overtime	\$1,041,572.10	\$705,620.36	(\$335,951.74)	68%
3004	Other Compensation	\$315,787.54	\$147,020.49	(\$168,767.05)	47%
3020	Retirement	\$1,871,917.98	\$2,080,570.60	\$208,652.62	111%
3021	OASDI	\$6,096.99	\$239.94	(\$5,857.05)	4%
3022	Medicare	\$63,851.46	\$31,785.44	(\$32,066.02)	50%
3040	Health & Dental	\$963,459.30	\$431,099.66	(\$532,359.64)	45%
3041	Unemployment Insurance	\$2,986.48	\$0.00	(\$2,986.48)	0%
3042	Long Term Disability & Volunteer Program	\$20,764.80	\$11,124.00	(\$9,640.80)	54%
3043	Defer Comp Employer Share	\$0.00	\$19,613.46	\$19,613.46	0%
3044	Vision	\$12,227.73	\$4,865.11	(\$7,362.62)	40%
3060	Workman's Compensation Insurance	\$504,000.00	\$269,034.00	(\$234,966.00)	53%
	Total	\$9,475,762.32	\$5,058,506.08	(\$4,417,256.24)	53.38%

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Final Fire Operations Budget Summary 2020-2021

July 1, 2020 Through October 31, 2020 33% Expended

Sub	Expenditures / Uses: Class II	Final Budget 2020-2021	Expended 2020-2021	Over or Under Budget	Percentage Expended
4020	Clothing	\$15,000.00	\$0.00	(\$15,000.00)	0%
4021	Safety Equipment	\$13,000.00	\$1,965.31	\$1,965.31	115%
4022	Uniforms	\$5,000.00	\$250.16	(\$4,749.84)	5%
4040	Communications	\$149,400.00	\$44,561.35	(\$104,838.65)	30%
4060	Food	\$2,200.00	\$820.96	(\$1,379.04)	37%
4080	Warehouse Expenses	\$30,000.00	\$9,991.99	(\$20,008.01)	33%
4085	Refuse Disposal	\$19,000.00	\$4,265.62	(\$14,734.38)	22%
4087	Extermination	\$1,000.00	\$0.00	(\$1,000.00)	0%
4100	Insurance Premiums	\$76,500.00	\$75,449.00	(\$1,051.00)	99%
4140	Maintenance - Equipment	\$9,750.00	\$194.07	(\$9,555.93)	2%
4142	Maintenance - Radios	\$8,000.00	\$0.00	(\$8,000.00)	0%
4145	Maintenance - Equipment Parts	\$16,500.00	\$738.21	(\$15,761.79)	4%
4160	Maintenance - Vehicles	\$70,000.00	\$34,335.91	(\$35,664.09)	49%
4162	Maintenance - Vehicle Supplies	\$70,000.00	\$28,939.61	(\$41,060.39)	41%
4164	Maintenance - Tires & tubes	\$30,000.00	\$5,936.26	(\$24,063.74)	20%
4180	Maintenance - Buildings & Improvements	\$10,000.00	\$4,366.82	(\$5,643.18)	44%
4197	Building Supplies	\$15,000.00	\$6,281.30	(\$8,718.70)	42%
4200	Medical Supplies	\$0.00	\$0.00	\$0.00	0%
4220	Memberships	\$10,000.00	\$191.68	(\$9,808.32)	2%
4260	Office Expense	\$10,000.00	\$1,821.99	(\$8,178.01)	18%
4261	Postage	\$3,000.00	\$324.93	(\$2,675.07)	11%
4263	Subscriptions	\$200.00	\$0.00	(\$200.00)	0%
4300	Professional & Specialized Services	\$217,600.00	\$75,650.69	(\$141,949.31)	35%
4304	Agency Administration	\$0.00	\$0.00	\$0.00	0%
4313	Legal Services - Being Paid out of 4300	\$50,000.00	\$0.00	(\$50,000.00)	0%
4324	Medical, Dental, & Lab Services	\$20,000.00	\$930.00	(\$19,070.00)	5%
4400	Publications & Legal Notices	\$500.00	\$39.00	(\$461.00)	8%
4420	Rent & Leases Equipment	\$18,300.00	\$3,483.35	(\$14,816.65)	19%
4440	Rents & Leases	\$500.00	\$0.00	(\$500.00)	0%
4461	Minor Equipment	\$51,700.00	\$4,407.36	(\$47,292.64)	9%
4462	Equipment: Computers	\$4,000.00	\$397.34	(\$3,602.66)	10%
4500	Special Departmental Expense	\$26,450.00	\$3,788.99	(\$22,661.01)	14%
4603	Educational Training	\$5,000.00	\$0.00	(\$5,000.00)	0%
4507	Fire & Safety Supplies	\$25,000.00	\$128.63	(\$24,871.37)	1%
4529	Software License	\$30,625.00	\$17,311.55	(\$13,313.45)	57%
4536	Retirement Benefit	\$0.00	\$16,181.00	\$16,181.00	100%
4617	Staff Development	\$57,600.00	\$3,421.58	(\$54,178.42)	6%
4600	Transportation & Travel	\$0.00	\$1,817.58	\$1,817.58	0%
4606	Fuel Purchase - Bulk	\$124,000.00	\$27,531.64	(\$96,468.36)	22%
4620	Utilities	\$107,000.00	\$36,032.12	(\$70,967.88)	34%
	Total	\$1,301,825.00	\$424,546.00	(\$877,279.00)	33%

EL DORADO COUNTY FIRE PROTECTION DISTRICT

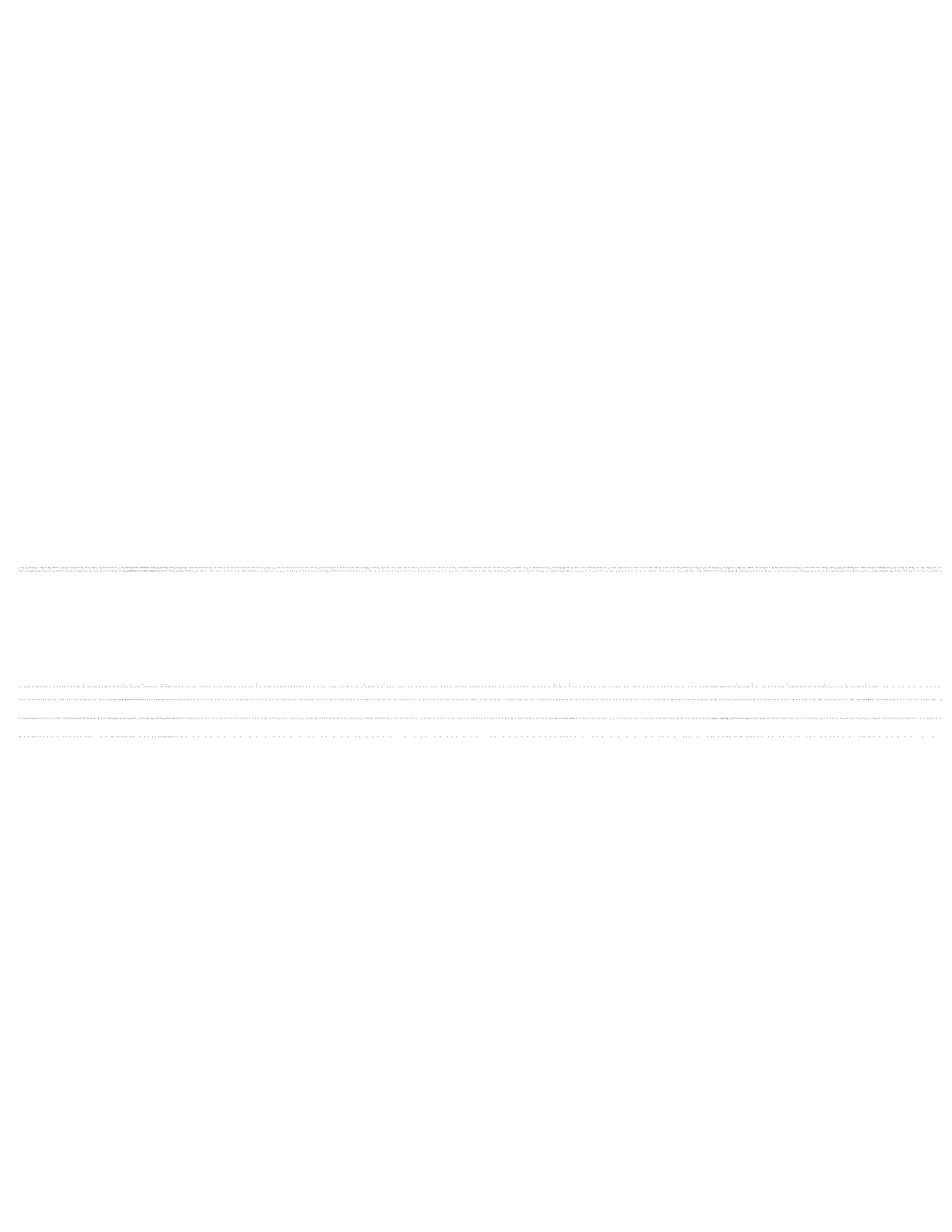
Final Fire Operations Budget Summary 2020-2021

July 1, 2020 Through October 31, 2020 33% Expended

Sub	Expenditures: Class III	Final Budget 2020-2021	Expended 2020-2021	Over or Under Budget	Percentage Expended
5060	Retirement/Interest of Other Long Term Debt	\$99,204.00	\$105,380.37	\$6,176.37	106%
5100	Interest	\$38,836.00	\$0.00	(\$38,836.00)	0%
5142	Audit Findings	\$0.00	\$0.00	\$0.00	0%
	Total	\$138,040.00	\$105,380.37	(\$32,659.63)	76%
Sub	Fixed Assets - Class IV	Final Budget 2020-2021	Expended 2021	Over or Under Budget	Percentage Expended
6020	Fixed Assets - Structures & Improvements	\$360,000.00	\$5,733.07	(\$354,266.93)	2%
6040	Fixed Assets - Apparatus/Equipment	\$786,052.00	\$655,802.50	(\$130,249.50)	83%
6042	Fixed Assets - Computer Systems	\$0.00	\$0.00	\$0.00	0%
	Total	\$1,146,052.00	\$661,535.57	(\$484,516.43)	58%

EL DORADO COUNTY FIRE PROTECTION DISTRICT
Final Fire Operations Budget Summary 2020-2021
July 1, 2020 Through October 31, 2020 33% Expended

	Final Budget 2020-2021	Expended 2020-2021	Over or (Under) Budget	Percentage Collected
Expenditures: Class III				
Class I: Salaries/Benefits	\$9,475,762.32	\$5,058,506.08	(\$4,417,256.24)	53%
Class II: Service & Supplies	\$1,301,825.00	\$424,546.00	(\$877,279.00)	33%
Class III: Long Term Debt	\$138,040.00	\$105,380.37	(\$32,659.63)	76%
Class IV: Fixed Assets	\$1,146,052.00	\$661,535.57	(\$484,516.43)	58%
TOTALS	\$12,061,679.32	\$6,249,968.02	(\$5,811,711.30)	52%



Outside District Claim Form

District: El Dorado County Fire
Date: 10/06/20
Prepared By: Kathleen Freeman
Contact Phone: 530-644-9630 & 104
 10-6-2020 EDCF Bills

AUDITOR USE ONLY

DEPT: _____
FILE NAME: _____
 Audited By: _____

PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:

US MAIL: Return to District: X
 Call/email for pickup: 530-644-9630 & 104
Document Total: \$21,690.32

Entered by: _____
 Date: _____

PROCESSOR USE ONLY

BATCH: _____

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICES ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICES(S).

Authorizing signature: 

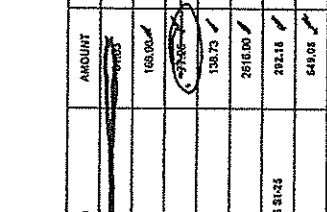
ALWAYS 1	VENDOR	SUPPL	Invoice Number (Limit 30)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 60 CHARACTERS)	AMOUNT	VENDOR NAME	single check	DOC:
1	1080	0	0723020-10	12.00	EDCF100620	10/06/20	2	6501000	4180	EDCF Inv. 0723020-10 GT 10/6/20	12.00	US Bank		
1	1080	0	0816200-10	104.00	EDCF100620	10/06/20	2	6501000	4300	EDCF Inv. 0816200-10 GT Live Scan Land	104.00	US Bank		
1	1080	0	0816200-10	110.00	EDCF100620	10/06/20	2	6501000	4281	EDCF Inv. 0816200-10 GT Postage	110.00	US Bank		
1	1080	0	0727200-10	15.50	EDCF100620	10/06/20	2	6501000	4281	EDCF Inv. 0727200-10 KF Postage	15.50	US Bank		
1	1080	0	0728200-10	166.44	EDCF100620	10/06/20	2	6501000	4040	EDCF Inv. 0728200-10 KF	166.44	US Bank		
1	1080	0	0729200-10	424.59	EDCF100620	10/06/20	2	6501000	4080	EDCF Inv. 0729200-10 KF Supplies	424.59	US Bank		
1	1080	0	0729200-11	55.69	EDCF100620	10/06/20	2	6501000	4040	EDCF Inv. 0729200-11 KF S1:21	55.69	US Bank		
1	1080	0	0602200-10	88.50	EDCF100620	10/06/20	2	6501000	4040	EDCF Inv. 0602200-10 KF S1:18	88.50	US Bank		
1	1080	0	0602200-11	126.50	EDCF100620	10/06/20	2	6501000	4040	EDCF Inv. 0602200-11 KF S1:72	126.50	US Bank		
1	1080	0	0602200-12	55.67	EDCF100620	10/06/20	2	6501000	4300	EDCF Inv. 0602200-12 KF FF Postage	55.67	US Bank		
1	1080	0	0603200-10	218.28	EDCF100620	10/06/20	2	6501000	4080	EDCF Inv. 0603200-10 KF Testing	218.28	US Bank		
1	1080	0	0606200-10	14.09	EDCF100620	10/06/20	2	6501000	4539	EDCF Inv. 0606200-10 KF Zoom	14.09	US Bank		
1	1080	0	0817200-10	21.42	EDCF100620	10/06/20	2	6501000	4040	EDCF Inv. 0817200-10 KF S1:21	21.42	US Bank		
1	1080	0	0818200-11	955.00	EDCF100620	10/06/20	2	6501000	4080	EDCF Inv. 0818200-11 KF Supplies	955.00	US Bank		
1	1080	0	0818200-12	12.95	EDCF100620	10/06/20	2	6501000	4539	EDCF Inv. 0818200-12 KF	12.95	US Bank		
1	1080	0	0814200-10	339.65	EDCF100620	10/06/20	2	6501000	4040	EDCF Inv. 0814200-10 E21 S1:21	339.65	US Bank		
1	1080	0	0723200-11	84.87	EDCF100620	10/06/20	2	6501000	4197	EDCF Inv. 0723200-11 E72 S1:72	84.87	US Bank		
1	1080	0	0602200-11	37.18	EDCF100620	10/06/20	2	6501000	4281	EDCF Inv. 0602200-11 E72 Postage	37.18	US Bank		
1	1080	0	0723200-11	90.00	EDCF100620	10/06/20	2	6501000	4180	EDCF Inv. 0723200-11 E25 S1:25	90.00	US Bank		
1	1080	0	0725200-10	8.29	EDCF100620	10/06/20	2	6501000	4180	EDCF Inv. 0725200-10 E25 S1:25	8.29	US Bank		
1	1080	0	0812200-10	13.63	EDCF100620	10/06/20	2	6501000	4187	EDCF Inv. 0812200-10 E25 S1:25	13.63	US Bank		
1	1080	0	0602200-13	0.89	EDCF100620	10/06/20	2	6501000	4539	EDCF Inv. 0602200-13 PM	0.89	US Bank		
1	1080	0	0603200-10	361.79	EDCF100620	10/06/20	2	6501000	4197	EDCF Inv. 0603200-10 PM	361.79	US Bank		
1	1080	0	0723200-12	650.00	EDCF100620	10/06/20	2	6501000	4180	EDCF Inv. 0723200-12 TW	650.00	US Bank		
1	1080	0	0724200-10	343.00	EDCF100620	10/06/20	2	6501000	4197	EDCF Inv. 0724200-10 TW	343.00	US Bank		
1	1080	0	0730200-10	27.87	EDCF100620	10/06/20	2	6501000	4180	EDCF Inv. 0730200-10 TW S1:21	27.87	US Bank		
1	1080	0	0720200-11	151.20	EDCF100620	10/06/20	2	6501000	6020	EDCF Inv. 0720200-11 TW	151.20	US Bank		

Outside District Claim Form

District: El Dorado County Fire		AUDITOR USE ONLY	
Date: 10/07/20	Invoice Number (Unit 20):	AMOUNT	DATE
Prepared By: Kathleen Freeman	DEPT:	FILE NAME:	AMOUNT
Contact Phone: 530-644-9630 # 104	10-7-2020 EDCF BHS	Audited By:	DATE:

PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:
 Return to District: X
 Call/email for pickup: 530-644-9630 # 104
 Document Total: \$235,371.02
 Entered by: _____
 Date: _____

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED ON PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

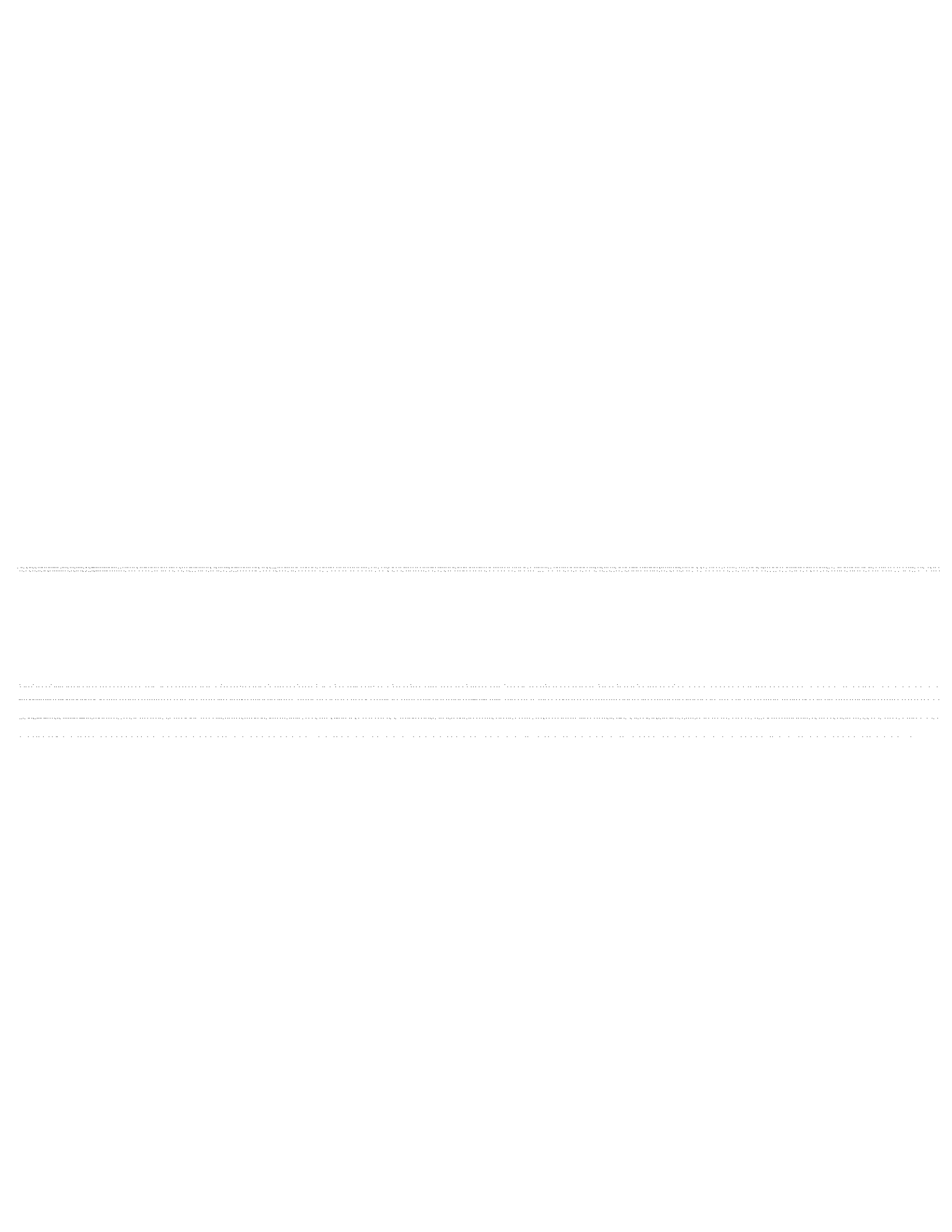
Authorizing signatories: 

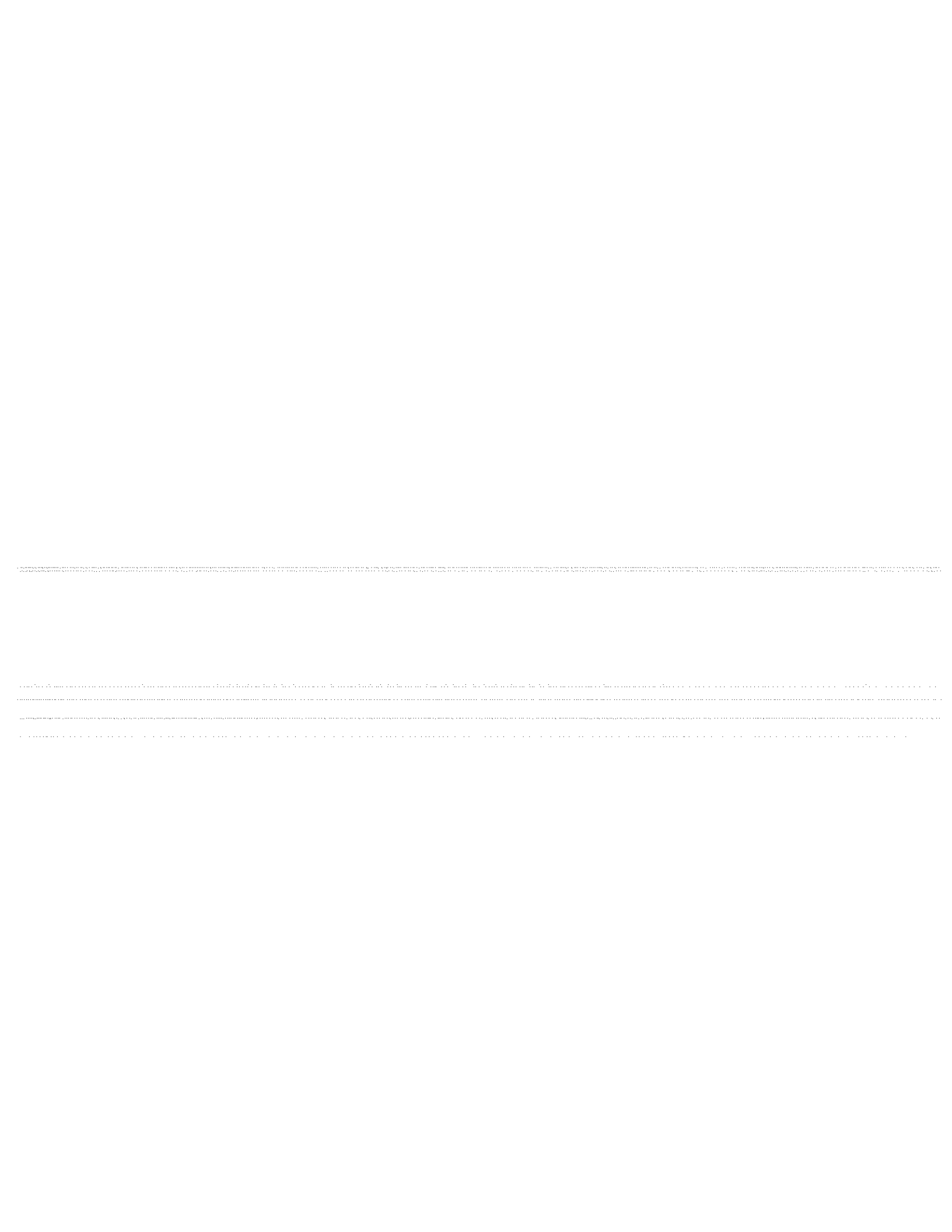
VEHICOR	SUFFIX	Invoice Number (Unit 20)	AMOUNT	FILE NAME	DATE	ALWAYS	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VEHICOR NAME	INVOICE CHECK
1	341	0	530250	EDCF100720	10/07/20	2	8501000	4182	EDCF Inv. 1030034 E-25	168.00	Barton's Fire Inc	Doc
1	487	0	103654	EDCF100720	10/07/20	2	8501000	4182	EDCF Inv. 1030034 E-25	168.00	Barton's Fire Inc	Doc
1	487	0	1629516	EDCF100720	10/07/20	2	8501000	4182	EDCF Inv. 1631185 E-72	77.25	Capital Clutch And Brake, Inc.	
1	487	0	1631185	EDCF100720	10/07/20	2	8501000	4182	EDCF Inv. 1631185 E-72	138.73	Capital Clutch And Brake, Inc.	
1	544	0	110925	EDCF100720	10/07/20	2	8501000	4271	EDCF Inv. 110925 Valsound PPE	2616.00	Capital Clutch And Brake, Inc.	
1	1491	0	0725020-01	EDCF100720	10/07/20	2	8501000	4040	EDCF Inv. 0725020-01 Acct 4115161030383744 31-23	292.18	Cascadia Fire Equipment Co	
1	6590	0	15-39076	EDCF100720	10/07/20	2	8501000	4182	EDCF Inv. YJ-3878 E-21	648.08	Comcast	
1	6590	0	19-00561	EDCF100720	10/07/20	2	8501000	4182	EDCF Inv. YR-4881 DES 312	469.00	Cummins West	
1	1610	0	110312	EDCF100720	10/07/20	2	8501000	4197	EDCF Inv. 110312 S1-72	50.36	Cummins West	
1	1610	0	119576	EDCF100720	10/07/20	2	8501000	4197	EDCF Inv. 119576 S1-72	50.36	Dixie Supply, Inc.	
1	1008	0	1271200-ECF	EDCF100720	10/07/20	2	8501000	4197	EDCF Inv. 119276 S1-72	42.89	Dixie Supply, Inc.	
1	21	0	173507649	EDCF100720	10/07/20	2	8501000	4040	EDCF Inv. 1271200-ECF 4th Qtr Dispatch	22328.90	El Dorado Co. Regional Fire/Police JPA	
1	21	0	173507944	EDCF100720	10/07/20	2	8501000	4085	EDCF Inv. 173507649 Acct. 4000-300385 S1-28	211.42	El Dorado Disposal	
1	21	0	173508216	EDCF100720	10/07/20	2	8501000	4085	EDCF Inv. 173507944 Acct. 4000-300385 S1-28	195.73	El Dorado Disposal	
1	21	0	173508237	EDCF100720	10/07/20	2	8501000	4085	EDCF Inv. 173508216 Acct. 4000-300385 S1-21	180.60	El Dorado Disposal	
1	21	0	173508338	EDCF100720	10/07/20	2	8501000	4085	EDCF Inv. 173508237 Acct. 4000-300213 S1-18	126.40	El Dorado Disposal	
1	21	0	173509167	EDCF100720	10/07/20	2	8501000	4085	EDCF Inv. 173508338 Acct. 4000-300214 S1-23	186.63	El Dorado Disposal	
1	21	0	173509078	EDCF100720	10/07/20	2	8501000	4085	EDCF Inv. 173509167 Acct. 4000-6007719 S1-74	130.22	El Dorado Disposal	
1	21	0	173509013	EDCF100720	10/07/20	2	8501000	4085	EDCF Inv. 173509078 Acct. 4000-6002001 S1-72	130.22	El Dorado Disposal	
1	21	0	173508217	EDCF100720	10/07/20	2	8501000	4085	EDCF Inv. 173509013 Acct. 4000-6002625 C66d Hill	130.22	El Dorado Disposal	
1	46	0	09212020-01	EDCF100720	10/07/20	2	8501000	4085	EDCF Inv. 173508217 Acct. 4000-300385-001 S1-17	209.55	El Dorado Disposal	
1	46	0	09212020-02	EDCF100720	10/07/20	2	8501000	4620	EDCF Inv. 09212020-01 Acct. 103140-001 S1-28	153.71	El Dorado Disposal	
1	3397	0	FASIS-2021-0304	EDCF100720	10/07/20	2	8501000	4620	EDCF Inv. 09212020-02 Acct. 103140-001 S1-28	699.72	El Dorado Disposal	
1	3397	0	FASIS-2021-0305	EDCF100720	10/07/20	2	8501000	3660	EDCF Inv. FASIS-2021-0304 2nd Qtr Premiums	134517.00	El Dorado Disposal	
1	2063	0	3176183	EDCF100720	10/07/20	2	8501001	3660	EDCF Inv. FASIS-2021-0305 2nd Qtr JPA Premiums	42889.00	FASIS	
1	1905	1	9502	EDCF100720	10/07/20	2	8501000	4197	EDCF Inv. 3176183 Thermalist S1-16	348.00	FASIS	
1	6369	0	10062020-01	EDCF100720	10/07/20	2	8501000	4084	EDCF Inv. 2582 Pn For Duty / DMV Physical	330.00	AT Tech HVAC, Inc	
1	6369	0	10062020-01	EDCF100720	10/07/20	2	8501000	4817	EDCF Inv. 10062020-01 Fire Combat Reimbursement	600.00	ADJ Screening	

[Handwritten initials and marks]

AUTHORIZING SIGNATURES:

1	8369	0	1008200-02	347.41	EDCF100720	10/07/20	2	8561000	4021	EDCF Inv. 1008200-02 Duty Boot Reimbursement	347.41	Bauhsa, Juhn
1	3897	0	0924200-01	600.00	EDCF100720	10/07/20	2	8561000	4817	EDCF Inv. 0924200-01 Fire Combat Reimbursement	600.00	Babey, Jacob
1	5002	0	0040650	503.08	EDCF100720	10/07/20	2	8561000	4080	EDCF Inv. 0040650 Supplies	503.08	HSyard Inc.
1	2500	0	INV406601	2385.00	EDCF100720	10/07/20	2	8561000	4166	EDCF Inv. INV406601 Mechanics Services Sept 20	2385.00	Jon Lyons Truck Repair
1	2510	0	1165807	189.03	EDCF100720	10/07/20	2	8561000	4040	EDCF Inv. 1165807 Transport Uses	189.03	Kreves
1	514	0	INV406618	1885.84	EDCF100720	10/07/20	2	8561000	4021	EDCF Inv. INV406618 Hints	1885.84	L.N. Curtis & Sons, Inc.
1	514	0	INV077874	445.09	EDCF100720	10/07/20	2	8561000	4021	EDCF Inv. INV077874 Duty Boots	445.09	L.N. Curtis & Sons, Inc.
1	514	0	INV406940	2677.63	EDCF100720	10/07/20	2	8561000	4021	EDCF Inv. INV406940 Duty Boots	2677.63	L.N. Curtis & Sons, Inc.
1	10113	0	1005200-01	126.00	EDCF100720	10/07/20	2	8561000	4021	EDCF Inv. 1005200-01 ACLS Reimbursement	126.00	Nicholney, Brandon
1	82	0	0817200-02	207.64	EDCF100720	10/07/20	2	8561000	4820	EDCF Inv. 0817200-02 Acct. 457749235-8 S1-16	207.64	Pacific Gas & Electric, Inc.
1	82	0	0930200-01	43.56	EDCF100720	10/07/20	2	8561000	4820	EDCF Inv. 0930200-01 Acct. 457749235-8 S1-23	43.56	Pacific Gas & Electric, Inc.
1	82	0	0929200-01	0.23	EDCF100720	10/07/20	2	8561000	4820	EDCF Inv. 0929200-01 Acct. 570749531-8	0.23	Pacific Gas & Electric, Inc.
1	82	0	0922000-01	12.11	EDCF100720	10/07/20	2	8561000	4820	EDCF Inv. 0922000-01 Acct. 1755802516-9 S1-28	12.11	Pacific Gas & Electric, Inc.
1	1401	0	0618000-01	48.38	EDCF100720	10/07/20	2	8561000	4817	EDCF Inv. 0618000-01 Head Light Reimbursement	48.38	Pennington, Todd
1	10558	0	07046	1595.00	EDCF100720	10/07/20	2	8561000	4300	EDCF Inv. 07046 CPA Services Sept. 20	1595.00	Roberts & Company, Inc.
1	3337	0	17018	5954.48	EDCF100720	10/07/20	2	8561000	4300	EDCF Inv. 17018 Petroleum Services Plus Oct. 20	5954.48	RTS IT
1	3337	0	17102	5954.48	EDCF100720	10/07/20	2	8561000	4300	EDCF Inv. 17102 Petroleum Services Plus Nov. 20	5954.48	RTS IT
1	3770	0	1003200-01	347.41	EDCF100720	10/07/20	2	8561000	4021	EDCF Inv. 1003200-01 Duty Boot Reimbursement	347.41	Serina, Aubrey
1	922	1	3507731-0	247.75	EDCF100720	10/07/20	2	8561000	4300	EDCF Inv. 3507731-0 Business Cards/Envelopes	247.75	Slams God Graphics
1	10402	0	13468864-0	1483.23	EDCF100720	10/07/20	2	8561000	4040	EDCF Inv. 13468864-0 Floor	1483.23	TPX
1	434	0	982950484	72.20	EDCF100720	10/07/20	2	8561000	4040	EDCF Inv. 982950484 Post Date	72.20	Verizon Wireless
1	434	0	982950486	51.24	EDCF100720	10/07/20	2	8561000	4040	EDCF Inv. 982950486 Post Date	51.24	Verizon Wireless
1	434	0	982950495	51.26	EDCF100720	10/07/20	2	8561000	4040	EDCF Inv. 982950495 Post Date	51.26	Verizon Wireless
1	434	0	982950491	244.68	EDCF100720	10/07/20	2	8561000	4040	EDCF Inv. 982950491 Post Date	244.68	Verizon Wireless
1	434	0	982950490	1171.53	EDCF100720	10/07/20	2	8561000	4040	EDCF Inv. 982950490 Call Service 8/18-8/19/20	1171.53	Verizon Wireless
1	10112	0	1003200-02	350.00	EDCF100720	10/07/20	2	8561000	4021	EDCF Inv. 1003200-02 Duty Boot Reimbursement	350.00	Weber, Erin
1	3187	1	64387	10.08	EDCF100720	10/07/20	2	8561000	4187	EDCF Inv. 64387	10.08	West Coast Joist&Bnd Supply





Outside District Claim Form

District: El Dorado County Fire		DATE: 10/16/20	
Prepared By: Kathleen Freeman		DEPT:	
Contact Phone: 530-544-9630 # 104		FILE NAME:	
0-16-2020 EDCF Bills		Audited By:	

PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:

US MAIL: Return to District: X

QUICK MAIL/PICTURE: 530-544-9630 # 104

Document Total: \$21,386.16

Entered by: _____

Date: _____

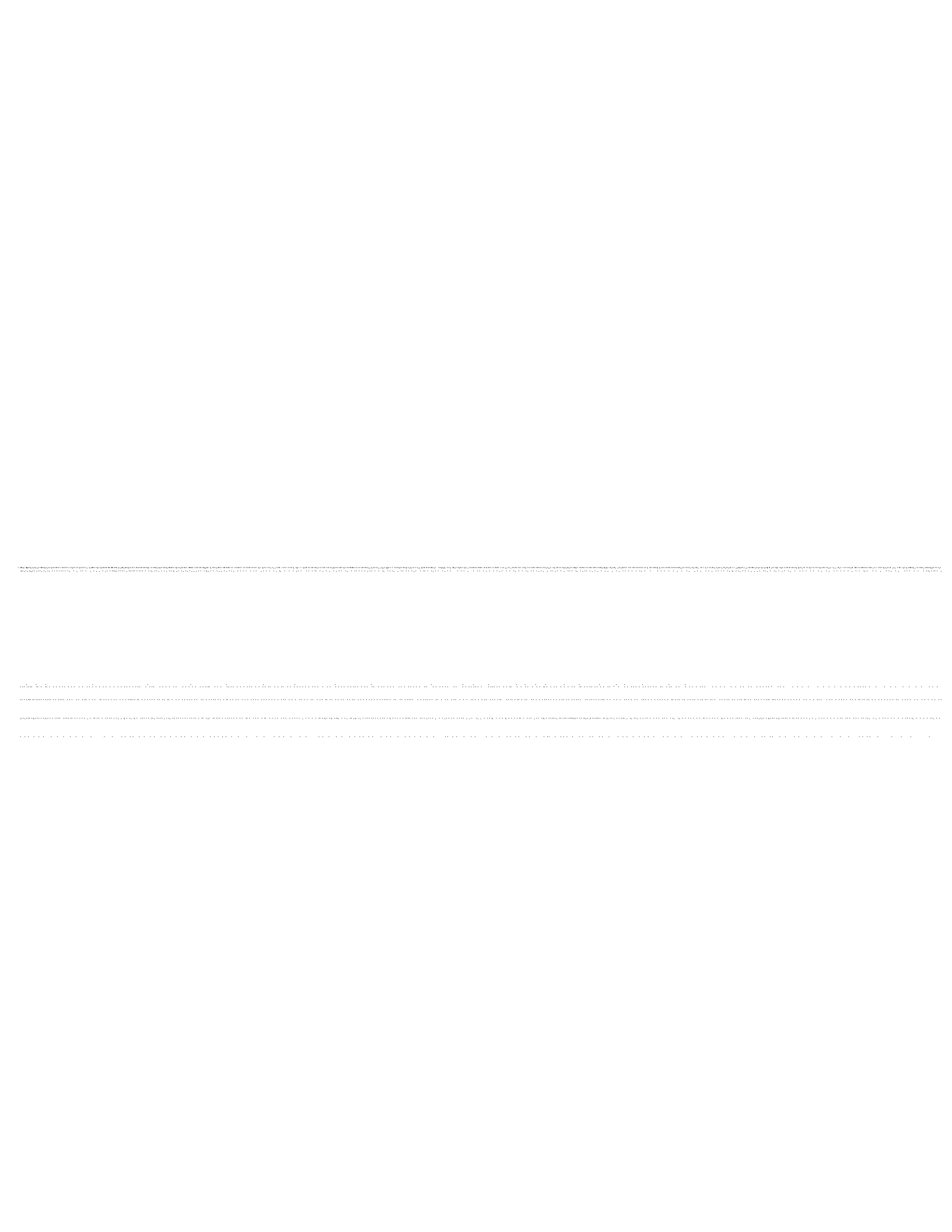
THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICES ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICES.

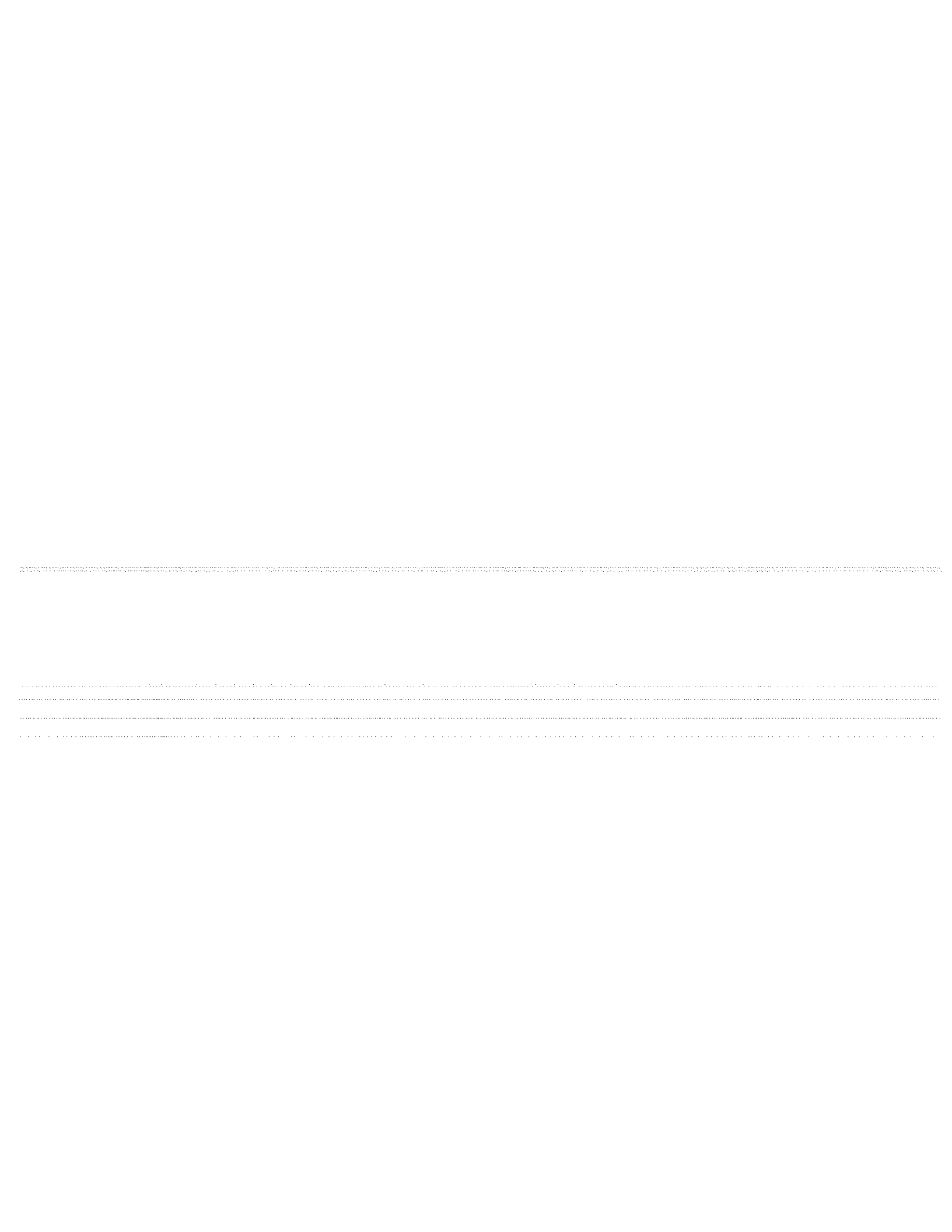
ALWAYS	VENDOR	SUFFIX	INVOICE NUMBER (LIMIT 20)	AMOUNT	FILE NAME	DATE	ALWAYS	ORG	OBJECT	DESCRIPTION (LIMIT 60 CHARACTERS)	AMOUNT	VENDOR NAME	SINGLE CHECK
1	3235	0	12012020-01	1625.07	EDCF101620	10/16/20	2	6561000	3040	EDCF Inv. 12012020-01 Dec. 2020 Release Health	1625.07	AUL Mid America Administrative	✓
1	4725	00	10162020-20	668.14	EDCF101620	10/16/20	2	6561000	3044	EDCF Inv. 10162020-20 Dist. Vision Nov. 20	668.14	FDAC EBA	✓
1	4725	00	10162020-21	40.80	EDCF101620	10/16/20	2	6561000	4300	EDCF Inv. 10162020-21 Dist. EOP Nov. 20	40.80	FDAC EBA	✓
1	4725	00	10162020-22	239.20	EDCF101620	10/16/20	2	6561000	4190	EDCF Inv. 10162020-22 Dist. Life Nov. 20	239.20	FDAC EBA	✓
1	4725	00	10162020-23	467.84	EDCF101620	10/16/20	2	6561001	3044	EDCF Inv. 10162020-23 JPA Vision Nov. 20	467.84	FDAC EBA	✓
1	4725	00	10162020-24	10.00	EDCF101620	10/16/20	2	6561001	4300	EDCF Inv. 10162020-24 JPA EOP Nov. 20	10.00	FDAC EBA	✓
1	1033	0	10162020-25	92.00	EDCF101620	10/16/20	2	6561001	4100	EDCF Inv. 10162020-25 JPA Life Nov. 20	92.00	FDAC EBA	✓
1	7028	0	10162020-26	625.00	EDCF101620	10/16/20	2	6561000	4506	EDCF Inv. 10162020-26 Release Opt Out Nov. 20	625.00	Hunt, Bradley	✓
1	6006	0	10162020-27	625.00	EDCF101620	10/16/20	2	6561000	4506	EDCF Inv. 10162020-27 Release Opt Out Nov. 20	625.00	Lewis, Scott	✓
1	4641	1	10162020-28	625.00	EDCF101620	10/16/20	2	6561000	4506	EDCF Inv. 10162020-28 Release Opt Out Nov. 20	625.00	Lidjajkin, Alan	✓
1	0094	0	10162020-29	139.00	EDCF101620	10/16/20	2	6561000	4506	EDCF Inv. 10162020-29 Release Opt Out Nov. 20	139.00	Ysac, Michael	✓
1							2		4539	EDCF Inv. 10162020-30 Release Opt Out Nov. 20		Stein, Risp	✓

[Handwritten Signature]

Authorizing Signatures:

PROCESSOR USE ONLY
BATCH: _____





Outside District Claim Form

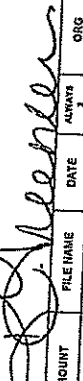
District: El Dorado County Fire **AUDITOR USE ONLY**
Date: 10/31/20
Prepared By: Kathleen Freeman **DEPT:** _____
Contact Phone: 530-644-5630 # 104 **FILE NAME:** _____
 0-21-1020 EDCF Bills

PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:
 Return to District: X
 Mail: _____
 (Use mail for pickup: 530-644-5630 # 104)
Document Total: \$2,100.00

PROCESSOR USE ONLY
BATCH: _____
 Entered by: _____
 Date: _____

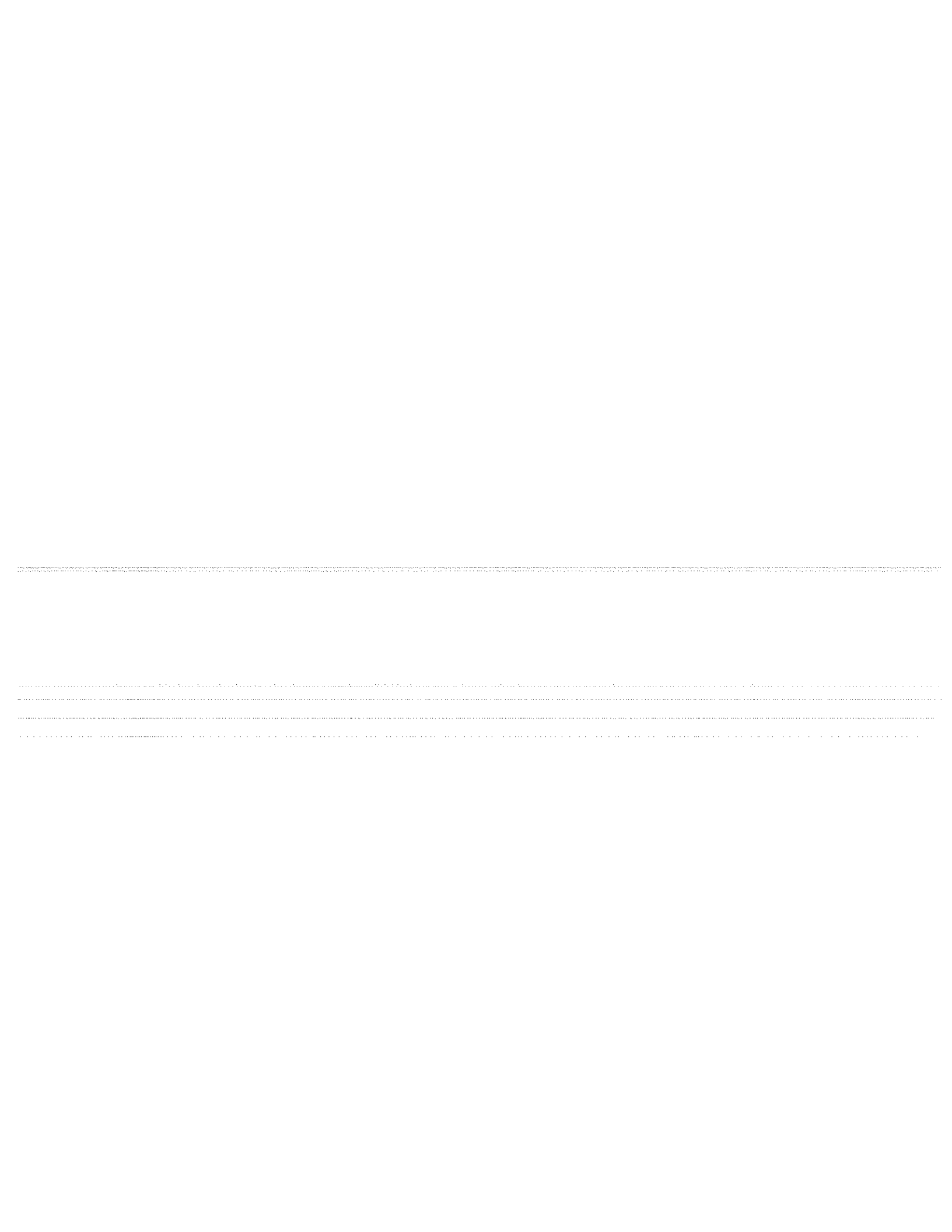
THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICES ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorized signatories:

Invoice Number: (Limit 20) none

 Date: _____

VENDOR	SUFFIX	AMOUNT	FILE NAME	DATE	ORIG	OBJECT	DESCRIPTION (LIMIT 80 CHARACTERS)	AMOUNT	VENDOR NAME	SINGLE ENTER
1	235 2	2100.00	EDCF 102120	10/31/20	2	6501000 4300	EDCF Inc. 10000001419951 0A8D-06	2100.00	CHPERS Financial Reporting & Accounting Services	
1										
1										
1										
1										
1										
1										
1										
1										
1										
1										
1										
1										
1										
1										
1										
1										
1										
1										
1										
1										
1										
1										
1										

The remainder of the page contains a grid for additional entries, with columns corresponding to the table above: VENDOR, SUFFIX, AMOUNT, FILE NAME, DATE, ORIG, OBJECT, DESCRIPTION, AMOUNT, VENDOR NAME, and SINGLE ENTER.



Outside District Claim Form

District: El Dorado County Fire
Date: 10/21/20
Prepared By: Kathleen Freeman
Contact Phone: 530-444-8530 # 104
DEPT:
FILE NAME:
9-21-2020 EDCF 0118
Audited By:
Date:

PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:
 Reimburse District X
 US MAIL: **CAUTION! For pickup: 530-444-8530 # 104**
Document Total: \$12,162.08
 Entered by:
 Date:

PROCESSOR USE ONLY
BATCH:
DOC:

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICES ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

AWYYS	VEHICL	SUFFIX	Invoice Number (Don't 20)	AMOUNT	FILE NAME	DATE	ALWAYS	ORIG	OBJECT	DESCRIPTION (LIMIT 30 CHARACTERS)	AMOUNT	VENDOR NAME	APPROV	DOC
1	1080	0	0602020-05	126.03	EDCF102120	10/21/20	2	8501000	4260	EDCF Inv. 0602020-05 OT Office Expense	126.03	US Bank		
1	1080	0	0620202-05	55.69	EDCF102120	10/21/20	2	8501000	4040	EDCF Inv. 0620202-05 KF S121	55.69	US Bank		
1	1080	0	09012020-30	148.09	EDCF102120	10/21/20	2	8501000	4040	EDCF Inv. 09012020-30 KF S125	148.09	US Bank		
1	1080	0	09012020-31	66.50	EDCF102120	10/21/20	2	8501000	4040	EDCF Inv. 09012020-31 KF S119	66.50	US Bank		
1	1080	0	09012020-32	128.56	EDCF102120	10/21/20	2	8501000	4040	EDCF Inv. 09012020-32 KF S172	128.56	US Bank		
1	1080	0	0902020-05	14.89	EDCF102120	10/21/20	2	8501000	4539	EDCF Inv. 0902020-05 KF 260em	14.89	US Bank		
1	1080	0	0902020-06	140.38	EDCF102120	10/21/20	2	8501000	4260	EDCF Inv. 0902020-06 KF Office Expense	140.38	US Bank		
1	1080	0	0912020-05	21.42	EDCF102120	10/21/20	2	8501000	4040	EDCF Inv. 0912020-05 KF S121	21.42	US Bank		
1	1080	0	0912020-05	12.05	EDCF102120	10/21/20	2	8501000	4539	EDCF Inv. 0912020-05 KF	12.05	US Bank		
1	1080	0	09252020-05	271.42	EDCF102120	10/21/20	2	8501000	4162	EDCF Inv. 09252020-05 E21 S-74	271.42	US Bank		
1	1080	0	09132020-05	0.60	EDCF102120	10/21/20	2	8501000	4167	EDCF Inv. 09132020-05 E21 S121	0.60	US Bank		
1	1080	0	09152020-05	47.48	EDCF102120	10/21/20	2	8501000	4167	EDCF Inv. 09152020-05 E21 S121	47.48	US Bank		
1	1080	0	09172020-06	12.20	EDCF102120	10/21/20	2	8501000	4201	EDCF Inv. 09172020-06 E21 Postage	12.20	US Bank		
1	59	0	09132020-05	152.62	EDCF102120	10/21/20	2	8501000	4162	EDCF Inv. 09132020-05 E28 E-28	152.62	Ribbas		
1	1080	0	09142020-05	51.85	EDCF102120	10/21/20	2	8501000	4167	EDCF Inv. 09142020-05 E28 S174	51.85	US Bank		
1	1080	0	09202020-05	18.08	EDCF102120	10/21/20	2	8501000	4167	EDCF Inv. 09202020-05 E28 S128	18.08	US Bank		
1	1080	0	09052020-05	147.04	EDCF102120	10/21/20	2	8501000	4162	EDCF Inv. 09052020-05 OES372 OES-372	147.04	US Bank		
1	1080	0	08252020-05	691.71	EDCF102120	10/21/20	2	8501000	4167	EDCF Inv. 08252020-05 E25 S174 Dishwasher	691.71	US Bank		
1	1080	0	06252020-06	25.63	EDCF102120	10/21/20	2	8501000	4160	EDCF Inv. 06252020-06 E25 S125	25.63	US Bank		
1	1080	0	09022020-05	39.71	EDCF102120	10/21/20	2	8501000	4160	EDCF Inv. 09022020-05 E25 S125	39.71	US Bank		
1	1080	0	09012020-33	0.69	EDCF102120	10/21/20	2	8501000	4539	EDCF Inv. 09012020-33 PM	0.69	US Bank		
1	1080	0	09122020-05	691.71	EDCF102120	10/21/20	2	8501000	4167	EDCF Inv. 09122020-05 PM S125 Dish Washer	691.71	US Bank		
1	1080	0	09092020-05	14.00	EDCF102120	10/21/20	2	8501000	4539	EDCF Inv. 09092020-05 TW Active 011	14.00	US Bank		
1	1080	0	09252020-06	785.00	EDCF102120	10/21/20	2	8501000	4080	EDCF Inv. 09252020-06 WS Supplies	785.00	US Bank		
1	1080	0	09012020-05	477.04	EDCF102120	10/21/20	2	8501000	4080	EDCF Inv. 09012020-05 WS Supplies	477.04	US Bank		
1	1080	0	09092020-06	18.21	EDCF102120	10/21/20	2	8501000	4080	EDCF Inv. 09092020-06 WS Supplies	18.21	US Bank		
1	1080	0	09052020-07	10.00	EDCF102120	10/21/20	2	8501000	4461	EDCF Inv. 09052020-07 BM Mower Equip.	10.00	US Bank		

RPM

Outside District Claim Form

AUDITOR USE ONLY

PROCESSOR USE ONLY

PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:

US MAIL: Return to District X
 Courthouse for pickup: 530-644-3630 # 104
 Document Total: \$11,124.00

BATCH:

Entered by:

Date:

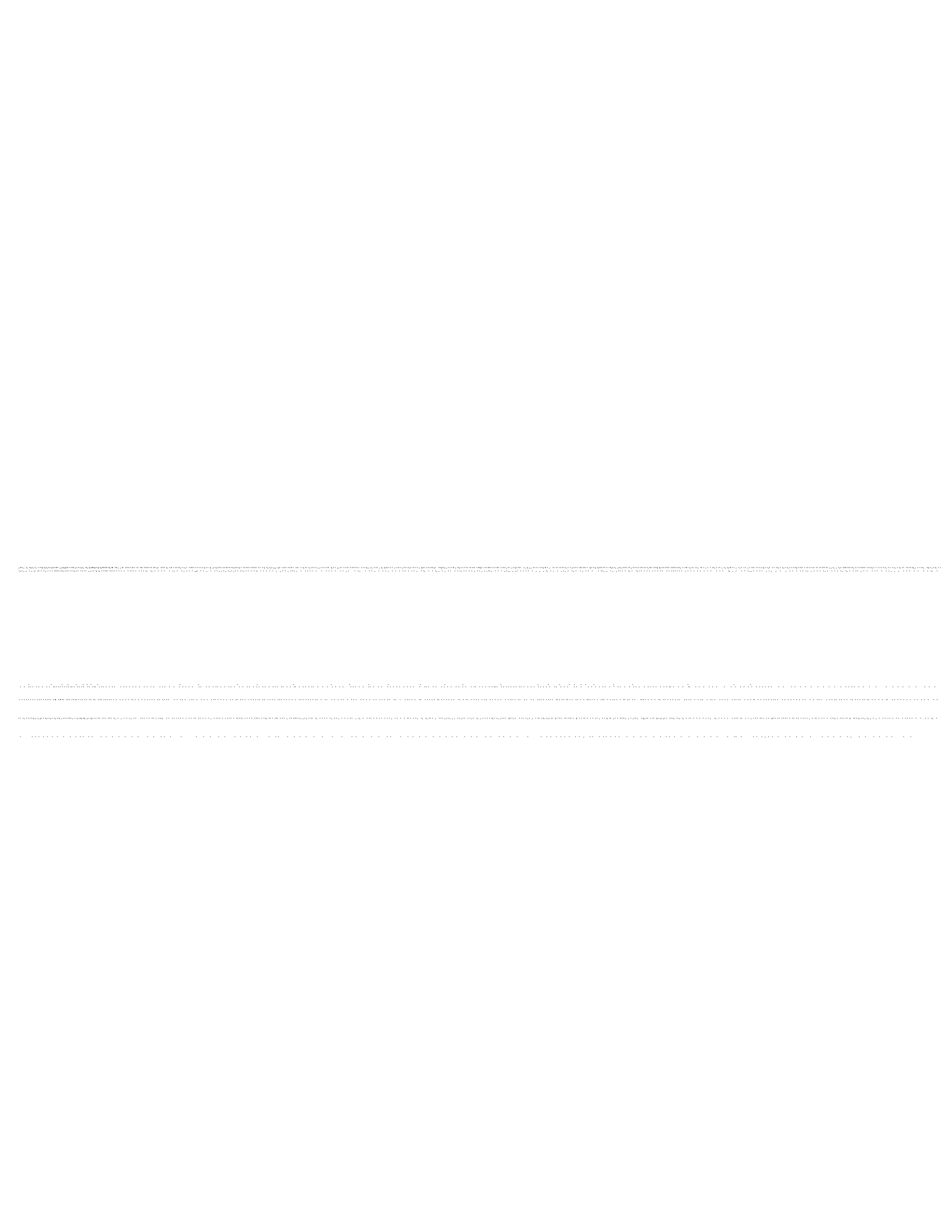
DATE:

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICES ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICES(S).

Authorized By: 

Authorizing signatures:

ALWAYS 1	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS 1	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	CHECK TYPE
1	8984	0	10212020-01	1483.20	EDCF102120	10/21/20	2	8561000	3042	EDCF Inv. 10212020-01 Dist. LTD July 20	1483.20	Standard Insurance	UNIQUE CHECK
1	8984	0	10212020-02	741.60	EDCF102120	10/21/20	2	8561001	3042	EDCF Inv. 10212020-02 JPA LTD July 20	741.60	Standard Insurance	
1	8984	0	10212020-03	1483.20	EDCF102120	10/21/20	2	8561000	3042	EDCF Inv. 10212020-03 Dist. LTD Aug. 20	1483.20	Standard Insurance	
1	8984	0	10212020-04	741.60	EDCF102120	10/21/20	2	8561001	3042	EDCF Inv. 10212020-04 JPA LTD Aug. 20	741.60	Standard Insurance	
1	8984	0	10212020-05	1483.20	EDCF102120	10/21/20	2	8561000	3042	EDCF Inv. 10212020-05 Dist. LTD Sept. 20	1483.20	Standard Insurance	
1	8984	0	10212020-06	741.60	EDCF102120	10/21/20	2	8561001	3042	EDCF Inv. 10212020-06 JPA LTD Sept. 20	741.60	Standard Insurance	
1	8984	0	10212020-07	1483.20	EDCF102120	10/21/20	2	8561000	3042	EDCF Inv. 10212020-07 Dist. LTD Oct. 20	1483.20	Standard Insurance	
1	8984	0	10212020-08	741.60	EDCF102120	10/21/20	2	8561001	3042	EDCF Inv. 10212020-08 JPA LTD Oct. 20	741.60	Standard Insurance	
1	8984	0	10212020-09	1483.20	EDCF102120	10/21/20	2	8561000	3042	EDCF Inv. 10212020-09 Dist. LTD Nov. 20	1483.20	Standard Insurance	
1	8984	0	10212020-10	741.60	EDCF102120	10/21/20	2	8561001	3042	EDCF Inv. 10212020-10 JPA LTD Nov. 20	741.60	Standard Insurance	



Outside District Claim Form

AUDITOR USE ONLY

District: **El Dorado County Fire**

Date: **10/22/20**

Prepared By: **Kathleen Freeman**

Contact Phone: **930-444-9530 # 104**

9-23-2020 EDCF Bills

DEPT: _____

FILE NAME: _____

Audited By: _____

PROCESSOR USE ONLY

Method in the space below:

US MAIL: Return to District: **X**

Call/email for pickup: **930-444-9530 # 104**

Document Total: **\$44,033.37**

Entered by: _____

Date: _____

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICES ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICES(S).

Authorizing signatures: 

ALWAYS	VENDOR	SUFFIX	Invoice Number (Unit 20)	AMOUNT	FILE NUMBER	DATE	ALWAYS	ORC	OBJECT	DESCRIPTION (LIMIT 30 CHARACTERS)	AMOUNT	VENDOR NAME	3RD
1	241	0	604007186	74.38	EDCF10220	10/22/20	2	8501000	4820	EDCF Inv. 804807186 Acct. 201071910 S1-10	74.38	Amalgas, Inc.	SHALL CHECK
1	2712	0	71153	42.28	EDCF10220	10/22/20	2	8501000	4145	EDCF Inv. 71153 E-19 Saw	42.28	Cambio Power Tool	
1	2712	0	69506	239.44	EDCF10220	10/22/20	2	8501000	4145	EDCF Inv. 69506 Chair	239.44	Cambio Power Tool	
1	2712	0	68068	28.89	EDCF10220	10/22/20	2	8501000	4145	EDCF Inv. 68068	28.89	Cambio Power Tool	
1	487	0	162516-1	77.25	EDCF10220	10/22/20	2	8501000	4192	EDCF Inv. 162516-1 E110	77.25	Capital Clutch And Brake, Inc.	
1	487	0	1633351	36.15	EDCF10220	10/22/20	2	8501000	4192	EDCF Inv. 1633351	36.15	Capital Clutch And Brake, Inc.	
1	487	0	1625516	48.57	EDCF10220	10/22/20	2	8501000	4192	EDCF Inv. 1625516	48.57	Capital Clutch And Brake, Inc.	
1	1491	0	10152020-01	238.19	EDCF10220	10/22/20	2	8501000	4040	EDCF Inv. 10152020-01 Acct. 0151600510102843 S1-21	238.19	Comcast	
1	1491	0	10352620-03	8.76	EDCF10220	10/22/20	2	8501000	4040	EDCF Inv. 10352620-03 Acct. 0155600510003831 S1-21	8.76	Comcast	
1	41	0	9E04170073-1	6807.97	EDCF10220	10/22/20	2	8501000	3040	EDCF Inv. 9E04170073-1 Dkt. Dental Nov. 20	6807.97	Daba Dental	
1	41	0	9E04170073-2	3650.18	EDCF10220	10/22/20	2	8501001	3040	EDCF Inv. 9E04170073-2 JPA Dental Nov. 20	3650.18	Daba Dental	
1	0765	0	2001184	3650.16	EDCF10220	10/22/20	2	8501000	4300	EDCF Inv. 2001184 AG 1600 Study	3650.16	DTA	
1	46	0	10152020-01	71.04	EDCF10220	10/22/20	2	8501000	4820	EDCF Inv. 10152020-01 Acct. 030230-001 S1-16	71.04	El Dorado Irrigation District	
1	46	0	10152020-02	71.04	EDCF10220	10/22/20	2	8501000	4820	EDCF Inv. 10152020-02 Acct. 005875-001 S1-15	71.04	El Dorado Irrigation District	
1	46	0	10152020-03	98.74	EDCF10220	10/22/20	2	8501000	4820	EDCF Inv. 10152020-03 Acct. 005333-001 S1-17	98.74	El Dorado Irrigation District	
1	4620	0	2917	1010.50	EDCF10220	10/22/20	2	8501000	4300	EDCF Inv. 2917 Legal Services Sept. 20	1010.50	Grand, Edwards, Stevens & Tucker LLP	
1	2654	0	13035	18.50	EDCF10220	10/22/20	2	8501000	4197	EDCF Inv. 12035 S1-20	18.50	Gold County Ace Hardware and Hobbies	
1	3434	0	CH023772	605.81	EDCF10220	10/22/20	2	8501000	4162	EDCF Inv. CH023772 E-25	605.81	Golden State Emergency Vehicle Service	
1	3434	0	CH024790	683.83	EDCF10220	10/22/20	2	8501000	4162	EDCF Inv. CH024790 E-28	683.83	Golden State Emergency Vehicle Service	
1	3460	0	27803129	1323.33	EDCF10220	10/22/20	2	8501000	4420	EDCF Inv. 27803129 Copy Machine Lease	1323.33	GreatAmerica Financial Services Corp	
1	2510	0	11072015	186.20	EDCF10220	10/22/20	2	8501000	4940	EDCF Inv. 11072015 TeknaLift Library	186.20	Kronos	
1	514	0	RM425560	1742.81	EDCF10220	10/22/20	2	8501000	4021	EDCF Inv. RM425560 Structure Gloves	1742.81	L.N. Curtis & Sons, Inc.	
1	4884	1	1031169	152.95	EDCF10220	10/22/20	2	8501000	4500	EDCF Inv. 1031169 S1-72	152.95	Life-Assist	
1	4884	1	1042402	81.51	EDCF10220	10/22/20	2	8501000	4500	EDCF Inv. 1042402 E-10	81.51	Life-Assist	
1	4884	1	1042484	72.39	EDCF10220	10/22/20	2	8501000	4500	EDCF Inv. 1042484 E-10	72.39	Life-Assist	
1	62	0	10162020-01	2789.21	EDCF10220	10/22/20	2	8501000	4820	EDCF Inv. 10162020-01 Acct. 855304208-0 S1-20	2789.21	Pacific Gas & Electric, Inc.	
1	62	0	10092020-01	896.56	EDCF10220	10/22/20	2	8501000	4820	EDCF Inv. 10092020-01 Acct. 028445775-6 S1-27/1	896.56	Pacific Gas & Electric, Inc.	

AUTHORIZING SIGNATURES:

1	82	0	1062020-02	EDCF 10220	102220	2	6501000	4820	EDCF Inv. 10052020-02 Acct. 245307659-0 8/21	632.29	Pacific Gas & Electric, Inc.
1	82	0	10092020-03	EDCF 10220	102220	2	6501000	4820	EDCF Inv. 10092020-03 Acct. 916015238-8 8/25	672.76	Pacific Gas & Electric, Inc.
1	82	0	10132020-02	EDCF 10220	102220	2	6501000	4820	EDCF Inv. 10132020-02 Acct. 7501182011-3 8/28	564.94	Pacific Gas & Electric, Inc.
1	82	0	1012020-01	EDCF 10220	102220	2	6501000	4820	EDCF Inv. 1012020-01 Acct. 4198433477-3 8/17	533.22	Pacific Gas & Electric, Inc.
1	82	0	10042020-03	EDCF 10220	102220	2	6501000	4820	EDCF Inv. 10042020-03 Acct. 5057894092-4 8/15	118.92	Pacific Gas & Electric, Inc.
1	82	0	10012020-30	EDCF 10220	102220	2	6501000	4820	EDCF Inv. 10012020-30 Acct. 375246856-1 8/23	68.57	Pacific Gas & Electric, Inc.
1	82	0	10052020-05	EDCF 10220	102220	2	6501000	4820	EDCF Inv. 10052020-05 Acct. 672053486-6 8/14	25.81	Pacific Gas & Electric, Inc.
1	82	0	10052020-05	EDCF 10220	102220	2	6501000	4820	EDCF Inv. 10052020-05 Acct. 60804924-2 8/18	558.75	Pacific Gas & Electric, Inc.
1	1407	0	115576	EDCF Inv. 115576	102220	2	6501000	4187	EDCF Inv. 115576	6.43	Elizabeth Dwyer-Shopshire
1	239	0	128918	EDCF Inv. 128918	102220	2	6501000	4187	EDCF Inv. 128918 8/1-10	30.87	Pleasant Valley Ace, Inc.
1	239	0	128838	EDCF Inv. 128838	102220	2	6501000	4187	EDCF Inv. 128838 8/1-10	30.08	Pleasant Valley Ace, Inc.
1	239	0	128863	EDCF Inv. 128863	102220	2	6501000	4187	EDCF Inv. 128863 8/1-10	38.25	Pleasant Valley Ace, Inc.
1	2317	0	0160242-IN	EDCF Inv. 0160242-IN Pre-Employment	102220	2	6501000	4324	EDCF Inv. 0160242-IN Pre-Employment	52.00	Preferred Alliance, Inc.
1	10659	0	10182020-01	EDCF Inv. 10182020-01 Duty Book Reimbursement	102220	2	6501000	4021	EDCF Inv. 10182020-01 Duty Book Reimbursement	350.00	Reh. Code
1	3337	0	17108	EDCF Inv. 17108 Business Laptop Duct	102220	2	6501000	4481	EDCF Inv. 17108 Business Laptop Duct	1791.65	RTS IT
1	2737	0	498212-1	EDCF Inv. 498212-1 E-21 Labor	102220	2	6501000	4180	EDCF Inv. 498212-1 E-21 Labor	103.50	Sierra Nevada Tea & Wheel
1	2737	0	498212-2	EDCF Inv. 498212-2 E-21 Ties	102220	2	6501000	4104	EDCF Inv. 498212-2 E-21 Ties	1509.52	Sierra Nevada Tea & Wheel
1	2737	0	498128-1	EDCF Inv. 498128-1 D7705 Labor	102220	2	6501000	4180	EDCF Inv. 498128-1 D7705 Labor	131.00	Sierra Nevada Tea & Wheel
1	2737	0	498128-2	EDCF Inv. 498128-2 D7705 Ties	102220	2	6501000	4184	EDCF Inv. 498128-2 D7705 Ties	1128.58	Sierra Nevada Tea & Wheel
1	31	0	47235	EDCF Inv. 47235 Employee Background	102220	2	6501000	4300	EDCF Inv. 47235 Employee Background	81.00	State of Calif Accounting Services Dept. of Justice
1	5160	0	08650200-15	EDCF Inv. 08650200-15 DAV Physical Reimbursement	102220	2	6501000	4817	EDCF Inv. 08650200-15 DAV Physical Reimbursement	75.00	Slidrop, Breiden
1	434	0	8655040512	EDCF Inv. 8655040512 Cal Service 8/16-10/15/20	102220	2	6501000	4040	EDCF Inv. 8655040512 Cal Service 8/16-10/15/20	1510.44	Verizon Wireless
1	434	0	866250492	EDCF Inv. 866250492 iPad Data	102220	2	6501000	4040	EDCF Inv. 866250492 iPad Data	1510.44	Verizon Wireless
1	4488	0	10132020-03	EDCF Inv. 10132020-03 Duty Book Reimbursement	102220	2	6501000	4021	EDCF Inv. 10132020-03 Duty Book Reimbursement	448.60	Verizon Wireless
1	1818	0	10202020-01	EDCF Inv. 10202020-01 ACL S/PAL 8 Reimbursement	102220	2	6501001	4617	EDCF Inv. 10202020-01 ACL S/PAL 8 Reimbursement	350.00	Wilmington, Corey
1	1359	0	67773572	EDCF Inv. 67773572 Fuel Sept. 2020	102220	2	6501000	4608	EDCF Inv. 67773572 Fuel Sept. 2020	220.00	Rosa, Nicholas
1						2			8054.42	WEX	

Outside District Claim Form

AUDITOR USE ONLY

District: **El Dorado County Fire**

Date: 10/22/20

Prepared By: **Kathleen Freeman**

DEPT: _____

Contact Phone: **530-644-9530 # 104**

FILE NAME: _____

0-22-2020 EDCF Bill

Amount by: _____

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICES ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICES(S).

Authorized signatories: _____

US MAIL: Return to District X

Cause/Email for Dispute: **530-644-9530 # 104**

Document Total: **\$626.00**

Entered by: _____

Batch: _____

Date: _____

PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:

AMOUNT

Vendor Name

AMOUNT

DESCRIPTION (LIMIT 60 CHARACTERS)

OBJECT

ORG

DATE

FILE NAME

AMOUNT

Invoice Number (Limit 20)

VEHICLE

SUFFIX

VEHICLE

1 5145 0

1 11012020-25

0

626.00

EDCF 10220

10/22/20

2

8591000

4530

EDCF Inv. 11012020-25 Reverse Op. Oct Nov, 2020

626.00

626.00

Campbell, MA

626.00

3

3

3

3

3

3

3

3

3

3

3

3

3

3

.....

.....

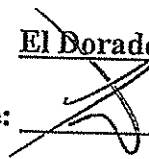
.....

.....

EL DORADO COUNTY
AUDITOR-CONTROLLER
ELECTRONIC FUNDS TRANSFER
MEMORANDUM

TO: K.E. Coleman, Treasurer/Tax Collector

FROM: Department/District: El Dorado County Fire District

Authorized Signature: 

Joe Harn, Auditor-Controller

Authorized Signature: _____

DATE:

RE: AUTHORIZATION TO ELECTRONICALLY TRANSFER FUNDS

This is my official warrant to pay via electronic transfer on 10/22 /2020, as described below:

METHOD OF TRANSFER: ACH WIRE TRANSFER

AMOUNT: \$111,288.10

BANK NAME: Union Bank

BANK BRANCH: 400 California Street

San Francisco, CA 94104

ABA NUMBER/ROUTING NUMBER: 1220200496

BANK ACCOUNT NUMBER: 0050206971

BANK ACCOUNT/PAYEE NAME: CalPERS Fiscal Services Division


PAYEE INVOICE NUMBER (if any): 100000016202096

FENIX DOCUMENT NUMBER: _____

I hereby certify that the above ACH/Wire transfer instructions and account information has been confirmed by me.

Kathleen Freeman
Print name of employee responsible
for accuracy of wire instructions

10/16/20
Date


Signature

Treasury Use Only

PAYMENT # _____ DATE _____ TIME _____ INITIAL _____

ACH/WIRE TRANSFER REQUEST

PREPARED BY: Kathleen Freeman
 SIGNATURE AND DATE: *K. Freeman* 10/16/20
 PRINT NAME: Kathleen Freeman
 REQUIRED

DEPARTMENT NAME: El Dorado County Fire District
 DEPARTMENT NUMBER: 8561
 (4 DIGIT NUMBER)

PRINT AUTHORIZED NAME: *[Signature]*
 AUTHORIZED SIGNATURE

DEPARTMENT AUTHORIZATION: I HERBY CERTIFY THAT THE DETAILS OF THIS REQUESTED WIRE DISBURSEMENT ALONG WITH THE ATTACHED SUPPORTING DOCUMENTS ARE: WITHIN MY AUTHORITY TO APPROVE; WERE NECESSARY TO CONDUCT COUNTY BUSINESS; ARE ITEMS RECEIVED OR FOR A SERVICE THAT HAS OR WILL BE DELIVERED AS OBLIGATED BY VENDOR; AND THAT NO PRIOR DISBURSEMENT HAS BEEN

VENDOR NAME: CalPERS Fiscal Services Division
 FENIX VENDOR NUMBER: 225
 SUFFIX: 2

INVOICE NUMBER (20CHARACTERS): 100000016202096
 AMOUNT: \$111,288.10

ACH AUTO WITHDRAWAL
 ACH TRANSFER (ABA/ACCT# REQ)
 WIRE TRANSFER (REQUIRES JUSTIFICATION)

REQUESTED TRANSFER DATE: 10/22/20
 CONFIRMED 48 HRS NOTICE TO TREASURY

INITIAL

**WIRE TRANSFER JUSTIFICATION: District/JPA Health Premiums October 2020
November

ORG CODE	OBJECT	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX)	AMOUNT
8561000	3040		Dist. Health November 2020	\$73,394.69
8561001	3040		JPA Health November 2020	\$37,893.41

AUDITOR'S USE ONLY

BATCH #
 CASH ACCT: 99120
 DOC #
 CK/WIRE #
 ACTION DATE

HEADER DESCRIPTION:

ENTERED BY
 DATE

VIEWED BY

APPROVED BY

PROCESSING

APP JOURNAL #
 DATE

TJ JOURNAL #
 DATE

NOTES:

||

TOTAL

\$111,288.10



P.O. Box 942715, Sacramento, CA 94229-2715
 888 CalPERS (or 888-225-7377) | Fax: (800) 959-6545
 TTY: (877) 249-7442
 www.calpers.ca.gov

California Public Employees' Retirement System

Tim Cordero
 El Dorado County Fire Protection District
 PO BOX 807
 4040 CARSON ROAD
 CAMINO, CA 95709-0807

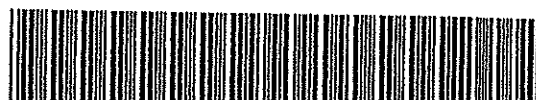
Business Unit: 1800
 CalPERS ID: 4388508673
 Statement Date: 10/14/2020

Dist \$ 73,394.69
TPA 37,893.41

Health Premium Statement - PERS

Receivable ID	Description	Billing Month	Amount
100000016202096	Total Active & Retired Premium: \$160,555.53	11/2020	
	PA Billing Active Premium		\$103,118.76
	PA Billing Employer Share of Retired Premium		\$7,784.00
	Admin Fee for Active: (0.24% of Total Active Premium)		\$247.49
	Admin Fee for Retired: (0.24% of Total Retired Premium)		\$137.85
	Subtotal		\$111,288.10
100000016180424	Previous Payment Due	10/2020	\$111,194.39
	Payment Applied		(\$111,194.39)
	Subtotal		\$0.00

Total Payment Due 11/10/2020: **\$111,288.10**



Retain this Statement for your records.

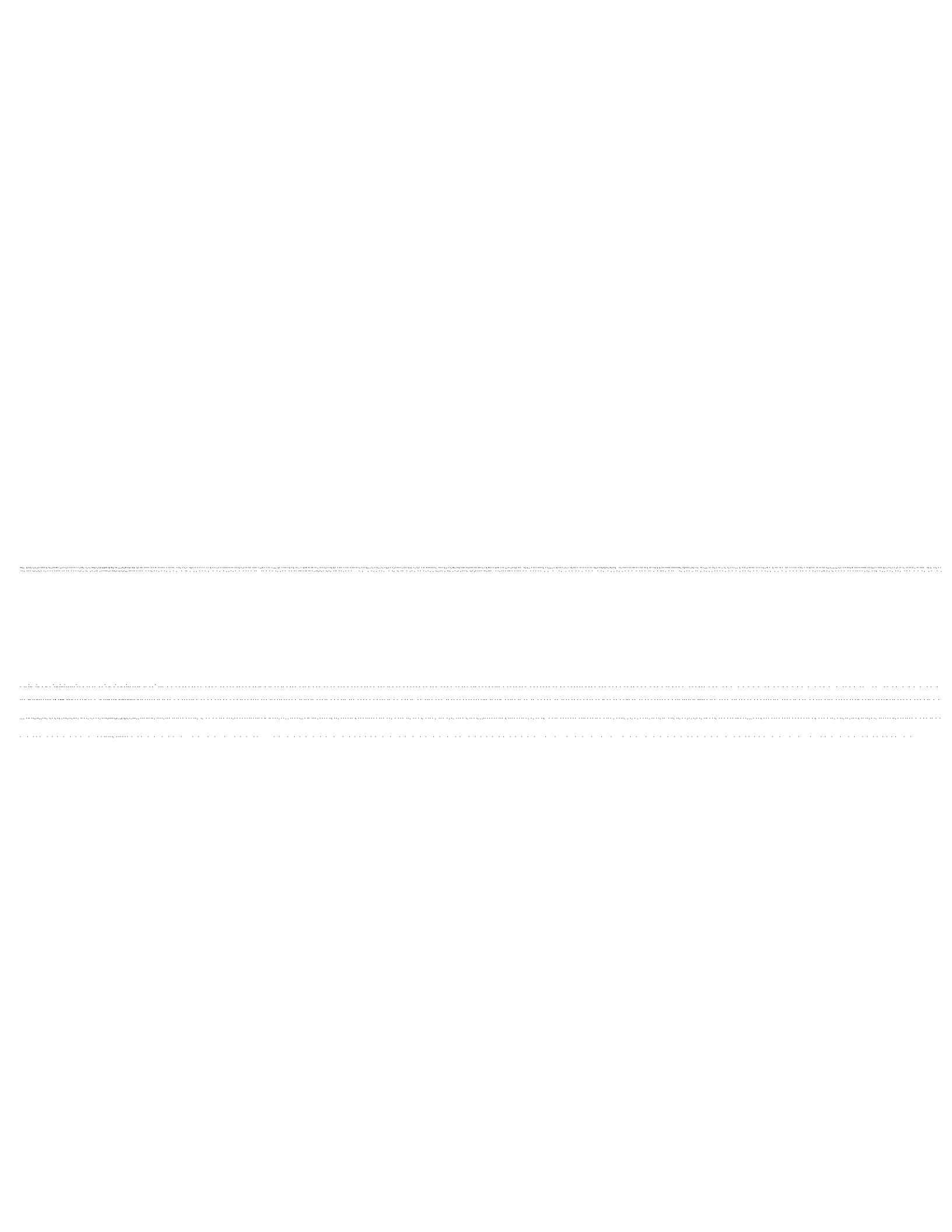
Health Premium payments are to be paid in full by the 10th of each month. Payments which are not received in full on or before this date will be assessed interest on the next month's statement (California Code of Regulations §599.515) and may be subject to the delinquency process. Please note that this monthly statement is a demand for payment in accordance with the Public Employees' Medical and Hospital Care Act, and failure to timely remit health premium payments in full by the 10th of each month may result in the termination of health care coverage for your agency pursuant to Government Code §22939 and collection of any outstanding amounts, including, but not limited to, all outstanding health premium payments/contributions, interest, penalties, and the costs of collection, including reasonable legal fees, when necessary to collect the amount due.

Please pay this statement using Electronic Funds Transfer (EFT) debit or Automated Clearing House (ACH) credit method. Please visit my.calpers.ca.gov to schedule a debit EFT payment or call our CalPERS Customer Contact Center at 888 CalPERS (or 888-225-7377) for information regarding EFT ACH credit payments. Please allow two banking days prior to the due date for payments to be received at CalPERS on time.

To view the Monthly Employer Billing Roster, please log on to my.calpers.ca.gov and select the Download Roster option that is located within the Billing and Payment Summary section. If discrepancies are discovered when reconciling the Statement to the Roster or the Roster to your internal records, please contact us. The Health Premium Billing should be reconciled on a monthly basis.

If you have questions, please contact the CalPERS Customer Contact Center at 888 CalPERS (or 888-225-7377).





EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM
EL DORADO COUNTY FIRE PROTECTION DISTRICT
 DEPARTMENT OR AGENCY NAME (including division)

DATE: 10/6/2020
 PREPARED BY: Kathleen Freeman
 Phone #: 530-644-9630
 DEPOSITOR NUMBER: 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Deposit Section	
COIN	0.00
CURRENCY	0.00
CHECKS	109,538.00
OFF - SITE	0.00
DIRECT	0.00
10/6/2020	

Total Coin: \$ _____ Total Currency: \$ _____

Enter Total Checks: Enter Total Offsites: \$ _____

Enter Total Direct Deposit/Wire: \$ _____

TOTAL DEPOSIT	109,538.00
----------------------	-------------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1100	433	CARES Relief Funds	109,538.00
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

BY _____
 DATE 10/13/20

C.L. RAFFETY, TREASURER / TAX COLLECTOR

BY _____
 DATE 10/12/20

DP # 273238

CERTIFIED INTO THE COUNTY TREASURY UNDER SECTION GOVT CODE 27008

JE NUMBER	2019-__-__
INPUT BY	

Updated 1/1/18

~~270200~~

.....

.....

.....

.....

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM
EL DORADO COUNTY FIRE PROTECTION DISTRICT
 DEPARTMENT OR AGENCY NAME (including division)

DATE: 10/8/2020
 PREPARED BY: Kathleen Freeman
 Phone #: 530-644-9630
 DEPOSITOR NUMBER: 808561

ENTER COIN AND CURRENCY: (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Deposit Section	
COIN	0.00
CURRENCY	0.00
CHECKS	15,698.62
OFF - SITE	0.00
DIRECT	0.00
10/8/2020	

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ -
 Enter Total Direct Deposit/Wire: \$ -

TOTAL DEPOSIT	15,698.62
----------------------	------------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1940	226	Subpoena - 166 Placerville Drive	
2	8561000	1940	226	Unclaimed Funds - State of California	15.00
3	8561000	1947	227	Incident Reimbursement - Fire Recovery	889.70
4	8561000	1940	226	Donation	1,464.00
5	8561000	881	220	Strike Team Reimbursement - Sandalwood	150.00
6	8561000	1947	227	Incident Reimbursement	7,852.67
7	8561000	1940	226	CalCard Rebate	696.00
8	8561000	2000	228	Sale of Surplus Equipment	415.25
9	8561000	1947	227	Incident Reimbursement	2,880.00
10					1,336.00
11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

C.L. RAFFETY, TREASURER / TAX COLLECTOR

BY: [Signature]
 DATE: 10/13/20

BY: [Signature]
 DATE: 10/13/20

DP # 273259

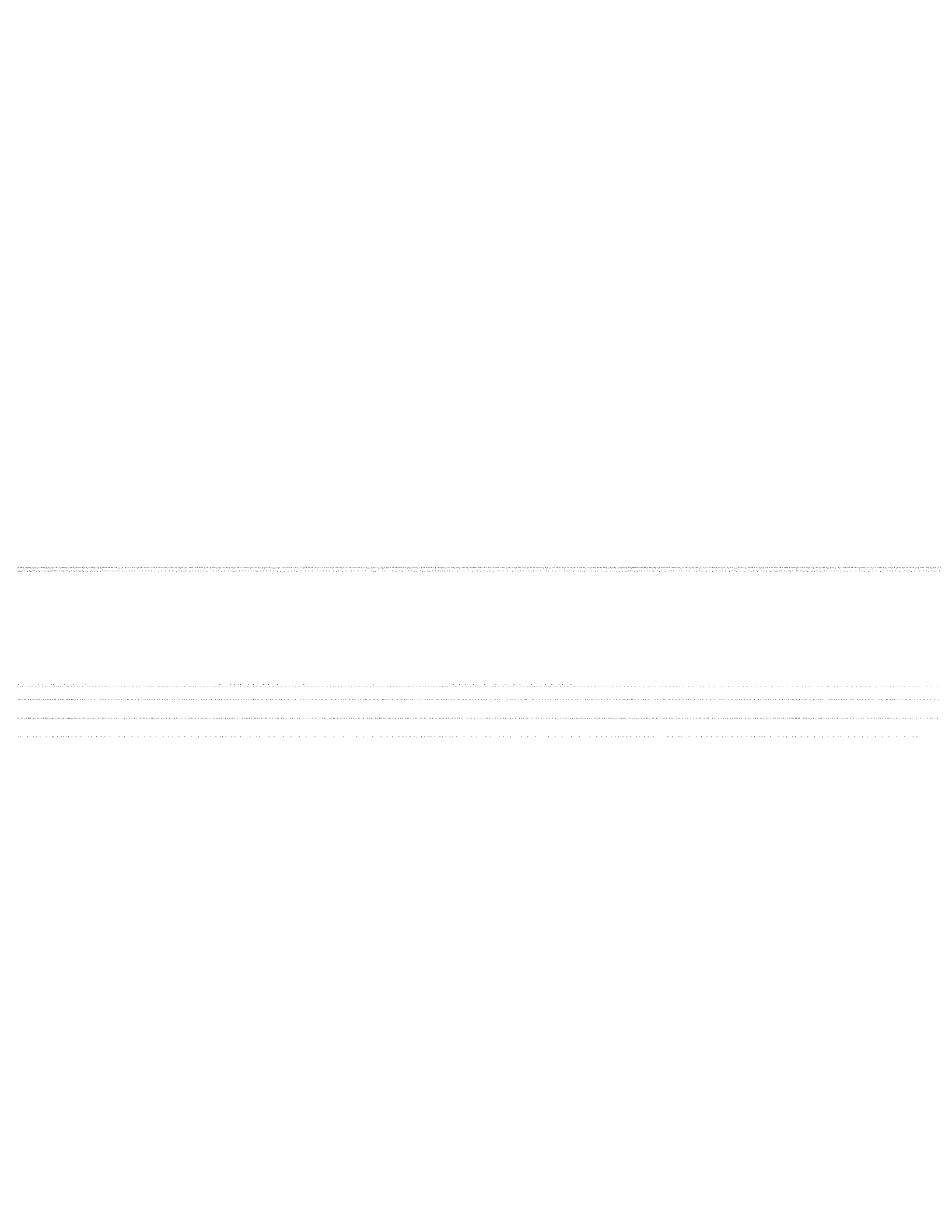
CERTIFIED INTO THE
 COUNTY TREASURY
 UNDER SECTION GOVT
 CODE 27008

JE NUMBER	2019-__
INPUT BY	

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIPT

Updated 1/1/18

~~273259~~



EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM
EI DORADO COUNTY FIRE PROTECTION DISTRICT
 DEPARTMENT OR AGENCY NAME (including division)

DATE: 10/15/2020
 PREPARED BY: Kathleen Freeman
 Phone #: 530-644-9630
 DEPOSITOR NUMBER: 808551

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Deposit Section	
COIN	0.00
CURRENCY	0.00
CHECKS	7,891.00
OFF - SITE	0.00
DIRECT	0.00
10/15/2020	

Total Coin: \$ Total Currency: \$

Enter Total Checks: Enter Total Offsites: \$

Enter Total Direct Deposit/Wire: \$

TOTAL DEPOSIT	7,891.00
----------------------	-----------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1401	223	Incident Report	
2	8561000	1401	223	Plan Rev./Insp. Fee 3051 Pinnacle Ct.	40.00
3	8561000	1401	223	Site Review 301 Main St.	372.00
4	8561000	1401	223	Site Review 5201 Belford Estates	186.00
5	8561000	1401	223	Plan Rev./Insp. Fee 2515 Wite Horse Road	186.00
6	8561000	1401	223	Site Review 5741 French Creek	465.00
7	8561000	1401	223	Site Review 1565 Larelyn Lane	186.00
8	8561000	1401	223	Site Review 4804 Holly Drive	186.00
9	8561000	1401	223	Site Review 3072 Castlewood	186.00
10	8561000	1401	223	Plan Rev./Insp. Fee 4420 Business/3177 Carlson	186.00
11	8561000	1401	223	Site Review 1804 Quarry Road	3,214.00
12	8561000	1401	223	Site Review 2405 Big Chief	186.00
13	8561000	1401	223	Site Review 5010 Ski Run	186.00
14	8561000	1401	223	Site Review	186.00
15	8561000	1401	223	4255 Savage Road	186.00
16	8561000	1401	223	Site Review 4342 Savage Road	186.00

JOE HARN, C.P.A. AUDITOR / CONTROLLER

C.L. RAFFETY, TREASURER / TAX COLLECTOR

BY: [Signature]
 DATE: 10/15/20

BY: [Signature]
 DATE: 10/15/20

DP # 273454 1/2

CERTIFIED INTO THE
 COUNTY TREASURY
 UNDER SECTION GOVT
 CODE 27008

JE NUMBER	2019-__-__
INPUT BY	

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIPT

EL DORADO COUNTY

DEPOSIT PERMIT

PAGE 2 OF 2

TREASURER HAS RECEIVED A DEPOSIT FROM
EL DORADO COUNTY FIRE PROTECTION DISTRICT

DATE October 15, 2020

DEPARTMENT OR AGENCY NAME (Including Division)

PREPARED BY _____
 PHONE NUMBER: 808561
 DEPOSITOR NUMBER _____

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (50 CHARACTERS MAX.)	AMOUNT
17	8561000	1401	223	Site Review 4570 Holly Direve	186.00
18	8561000	1401	223	Site Review 5201 Twin Cedars	186.00
19	8561000	1401	223	Incident Report	20.00
20	8561000	1401	223	Incident Report	20.00
21	8561000	1401	223	Incident Report	40.00
22	8561000	1401	223	Generator 5160 Big Canyon	372.00
23	8561000	1401	223	Water Storage	279.00
24	8561000	1401	223	Water Storage 4564 Bullard Dr.	279.00
25	8561000	1401	223	Site Review 2870 Marilyn Drive	186.00
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

BY _____
 DATE 10/20/20

C.L. RAFFETY, TREASURER / TAX COLLECTOR

BY _____
 DATE 10/15/20

DP # 273454

CERTIFIED INTO THE
 COUNTY TREASURY
 SECTION GOVT CODE

BATCH DATE	
CODED BY	

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM
EL DORADO COUNTY FIRE PROTECTION DISTRICT
 DEPARTMENT OR AGENCY NAME (including division)

DATE 10/21/2020
 PREPARED BY Kathleen Freeman
 Phone # 530-644-9630
 DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto-populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Deposit Section	
COIN	0.00
CURRENCY	0.00
CHECKS	6,558.00
OFF - SITE	0.00
DIRECT	0.00
10/21/2020	

Total Coin: \$ Total Currency: \$

Enter Total Checks: Enter Total Offsites: \$

Enter Total Direct Deposit/Wire: \$

TOTAL DEPOSIT	6,558.00
----------------------	-----------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1401	223	Site Review 6755 Double Oak	
2	8561000	1401	223	Plan Rev./Insp. Fee 4653 Mt. Aukum Road	186.00
3	8561000	1401	223	Plan Rev./Insp. Fee 4653 Mt. Aukum Road	380.20
4	8561000	1401	223	Site Review 3777 Leisure Lane	705.80
5	8561000	1401	223	Site Review 3251 Long Horn Ridge Trail	186.00
6	8561000	1401	223	Site Review 3750 Fort Jim Road	186.00
7	8561000	1401	223	Plan Rev./Insp. Fee 5025 Peterson Lane	186.00
8	8561000	1401	223	Site Review 6750 Ridge Way Drive	958.00
9	8561000	1401	223	Solar 1066 Locust Ave	186.00
10	8561000	1401	223	Plan Rev./Insp. Fee 166 Placerville Drive	621.00
11	8561000	1401	223	Plan Rev./Insp. Fee Dust Cloud Dr.	329.00
12	8561000	1401	223	Site Review/Water Storage 5401 Uphill Road	465.00
13	8561000	1401	223	5361 Weeping willow	465.00
14	8561000	1401	223	Site Review 5455 Peterson	82.00
15	8561000	1401	223	Plan Rev./Insp. Fee 5620 Pony Express Trail	186.00
16	8561000	1401	223	Plan Rev./Insp. Fee 4564 Bullards Drive	275.00
					586.00

JOE HARN, C.P.A. AUDITOR / CONTROLLER

C.L. RAFFETY, TREASURER / TAX COLLECTOR

BY [Signature]
 DATE 10/26/20

BY [Signature]
 DATE 10-26-20

DP # 273588 1/2

CERTIFIED INTO THE
 COUNTY TREASURY
 UNDER SECTION GOVT
 CODE 27008

JE NUMBER	2019-_-_-
INPUT BY	

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIPT

Updated 1/1/18

~~273500~~

DEPOSIT PERMIT

EL DORADO COUNTY

PAGE 2 OF 2

TREASURER HAS RECEIVED A DEPOSIT FROM
EL DORADO COUNTY FIRE PROTECTION DISTRICT
 DEPARTMENT OR AGENCY NAME (Including Division)

DATE October 21, 2020

PREPARED BY _____
 PHONE NUMBER: 808561
 DEPOSITOR NUMBER _____

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (50 CHARACTERS MAX.)	AMOUNT
17	8561000	1401	223	Plan Rev./Insp. Fee 5030 Ellinghouse	389.00
18	8561000	1401	223	Site Review 3821 Twilight Lane	186.00
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

BY _____
 DATE 10/21/20

C.L. RAFFETY, TREASURER / TAX COLLECTOR

BY C.L. RAFFETY
 DATE 10-26-20

DP # 273588

CERTIFIED INTO THE
 COUNTY TREASURY
 SECTION GOVT CODE

BATCH DATE	
CODED BY	

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM
EL DORADO COUNTY FIRE PROTECTION DISTRICT
 DEPARTMENT OR AGENCY NAME (including division)

DATE: 10/27/2020
 PREPARED BY: Kathleen Freeman
 Phone #: 530-644-9630
 DEPOSITOR NUMBER: 808551

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Deposit Section:	
COIN	0.00
CURRENCY	0.00
CHECKS	2,705.00
OFF - SITE	0.00
DIRECT	0.00
10/27/2020	

Total Coin: \$ _____ Total Currency: \$ _____

Enter Total Checks: Enter Total Offsites: \$

Enter Total Direct Deposit/Wire: \$

TOTAL DEPOSIT	2,705.00
----------------------	-----------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1401	223	Incident Report	
2	8561000	1401	223	Plan Rev./Insp. Fee 4021 Motherlode Drive	40.00
3	8561000	1401	223	Plan Rev./Insp. Fee 485 Main St.	279.00
4	8561000	1401	223	Plan Rev./Insp. Fee 4316 Hwy 49	382.00
5	8561000	1401	223	Plan Rev./Insp. Fee 1270 Broadway	465.00
6	8561000	1401	223	Plan Rev./Insp. Fee 6170 S. Shingle	328.00
7	8561000	1401	223	Plan Rev./Insp. Fee 1270 Broadway	372.00
8	8561000	1401	223	Plan Rev./Insp. Fee 6051 Cozy Dell Lane	374.00
9	8561000	1401	223	Site Review 3208 Snows Road	279.00
10					186.00
11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

BY: [Signature]
 DATE: 10/27/20

G.L. RAFFETY, TREASURER / TAX COLLECTOR

BY: [Signature]
 DATE: 10/29/20

DP # 273691

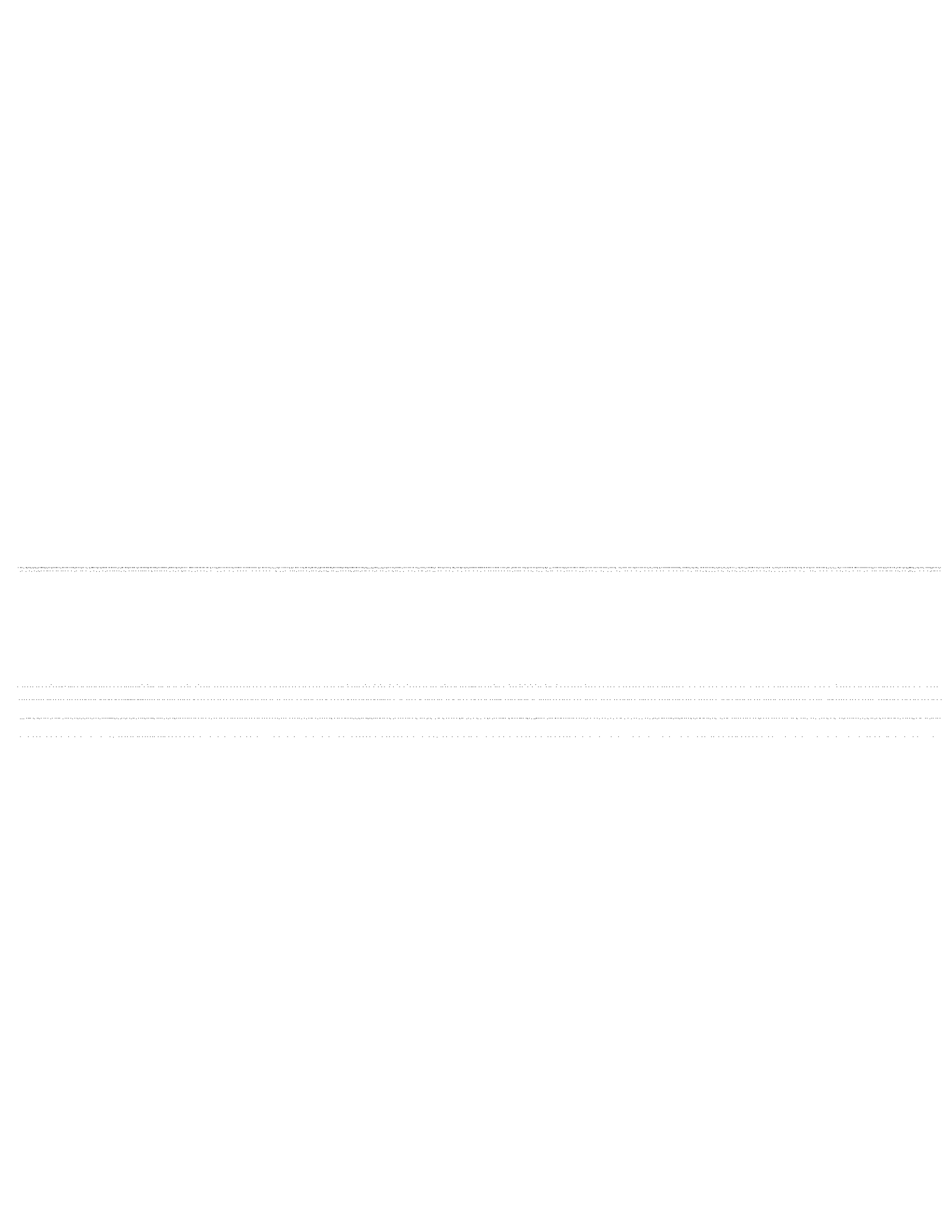
CERTIFIED INTO THE COUNTY TREASURY UNDER SECTION GOVT CODE 27008

JE NUMBER	2019-__-__
INPUT BY	

Updated 1/1/18

273691

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIPT



EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM
EL DORADO COUNTY FIRE PROTECTION DISTRICT
 DEPARTMENT OR AGENCY NAME (including division)

DATE: 10/27/2020
 PREPARED BY: Kathleen Freeman
 Phone #: 530-644-9630
 DEPOSITOR NUMBER: 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Deposit Section	
COIN	0.00
CURRENCY	90.00
CHECKS	33,399.55
OFF - SITE	0.00
DIRECT	0.00
10/26/2020	

Total Coin: \$ Total Currency: \$

Enter Total Checks: Enter Total Offsites: \$

Enter Total Direct Deposit/Wire: \$

TOTAL DEPOSIT	33,489.55
----------------------	------------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	881	220	Liberty Incident Reimbursement	
2	8561000	1940	226	Western Pacific Refund	1,574.57
3	8561000	1400	431	Inspection Fee's	119.57
4	8561000	4022	328	Duty T-Shirts	700.34
5	8561000	6020	398	Station 74 Lease August 2020	60.00
6	8561000	6020	398	Station 74 Lease September 2020	5,000.00
7	8561000	3000	197	Reimbursement Josh Land Subpoena	5,000.00
8	8561000	6040	423	Donation for PPE Purchase	275.00
9	8561000	6040	423	Donation for PPE Purchase	400.00
10	8561000	1940	226	Donation	500.00
11	8561000	4022	328	Duty T-Shirt Purchase	100.00
12	8561000	1400	431	Inspection Fee's	50.00
13	8561000	1947	227	Insurance Refund	186.50
14	8561000	1940	226	CalCard Rebate	428.00
15	8561000	881	220	Strike Team Reimbursement	608.22
16	8561000	1940	226	Refund for Transdription	1,127.63
					291.20

JOE HARN, C.P.A. AUDITOR/CONTROLLER

C.L. RAFFETY, TREASURER / TAX COLLECTOR

BY [Signature]
 DATE 10/27/20

BY [Signature]
 DATE 10-27-20

DP # 273698 1/2

CERTIFIED INTO THE
 COUNTY TREASURY
 UNDER SECTION GOVT
 CODE 27008

JE NUMBER	2019-__-__
INPUT BY	

Updated 11/18

~~273698~~

EL DORADO COUNTY

DEPOSIT PERMIT

PAGE 2 OF 2

TREASURER HAS RECEIVED A DEPOSIT FROM
EI DORADO COUNTY FIRE PROTECTION DISTRICT

DATE October 27, 2020

DEPARTMENT OR AGENCY NAME (Including Division)

PREPARED BY _____
 PHONE NUMBER: 808561
 DEPOSITOR NUMBER _____

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (50 CHARACTERS MAX.)	AMOUNT
17	8561000	1947	227	Insurance Reimbursement	200.00
18	8561000	1400	431	Inspection Fee's	1,491.50
19	8561000	4022	328	Duty T-Shirt Purchase	90.00
20	8561000	6040	423	Duplicate Payment Reimbursement	15,287.02
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					

JOE HARN, C.P.A. AUDITOR/CONTROLLER

C.L. RAFFETY, TREASURER / TAX COLLECTOR

BY _____
 DATE 10/27/20

BY C. L. Raffety
 DATE 10-27-20

DP # 273698

CERTIFIED INTO THE
 COUNTY TREASURY

R SECTION GOVT CODE

BATCH DATE	
CODED BY	



**EL DORADO COUNTY
FIRE PROTECTION DISTRICT**

**RESOLUTION 2020-09
COMMENDING**

Engineer Michael Campbell

WHEREAS, in February 1996 Michael Campbell began his career with the El Dorado County Fire Protection District as a Resident Firefighter.; and

WHEREAS, Michael Campbell was hired as a full time Firefighter/Paramedic in November of 1998; and

WHEREAS, in January 2001 Michael Campbell was promoted to the rank of Engineer; and

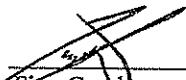
WHEREAS, Engineer Campbell has had many accomplishments during his distinguished career including functioning as a Field Training Officer and CQI Coordinator. Engineer Campbell also served as the Union President for 4 years working collaboratively with Administration; and

WHEREAS, Michael Campbell is responsible for the establishment of the El Dorado County Fire Critical Incident Stress Management Team.

WHEREAS, Engineer Michael Campbell, a respected and dedicated member of the El Dorado County Fire Protection District, retired on April 27, 2020; and

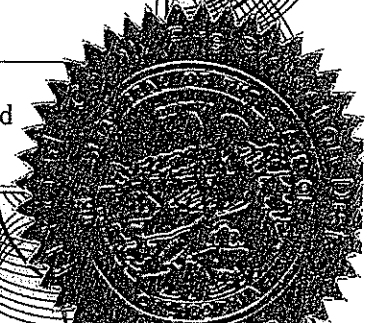
WHEREAS, The Board of Directors wish to both honor and thank Engineer Michael Campbell for 24 years of service to the citizens of El Dorado County and wish him well in all future endeavors.

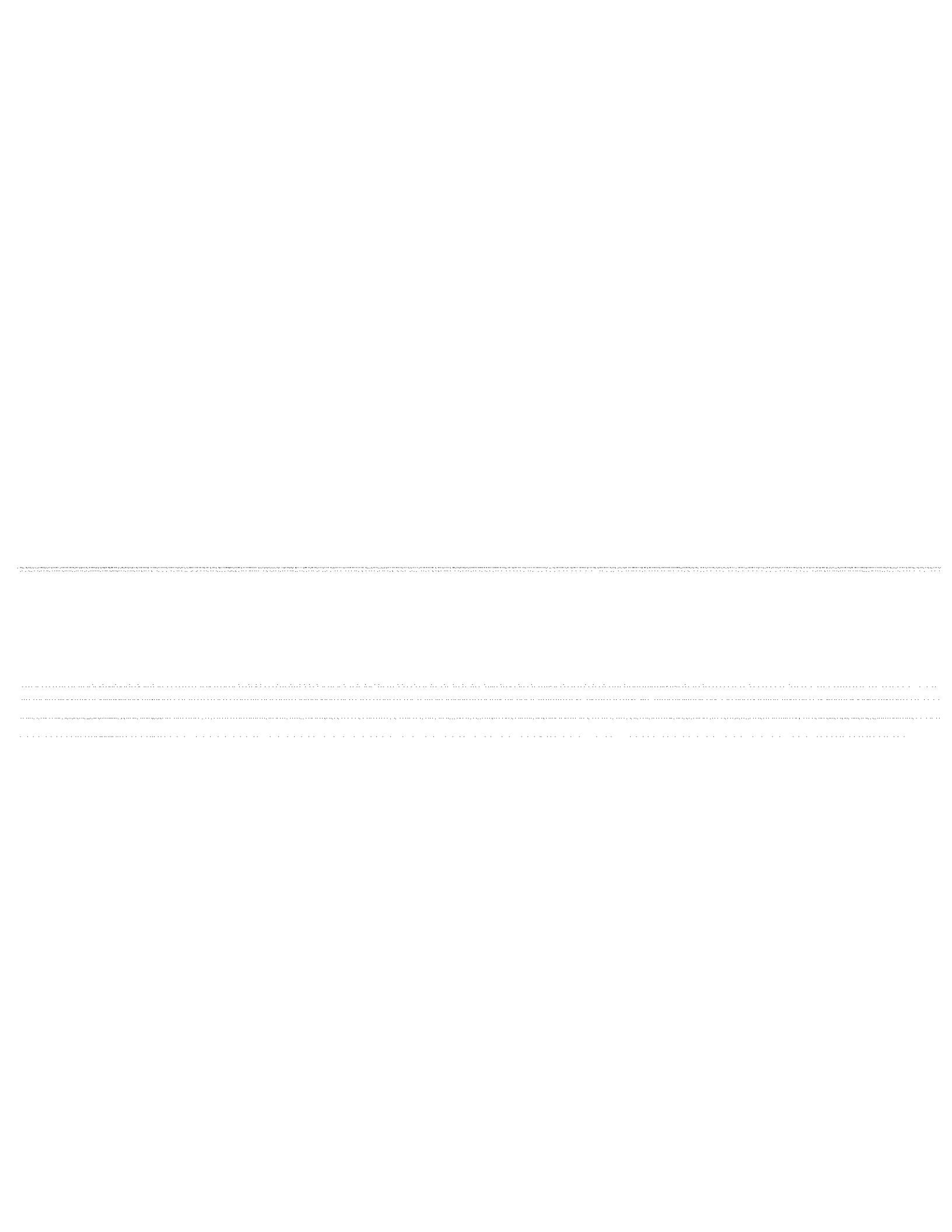
PASSED AND ADOPTED, at the regular meeting of the Board of Directors of the El Dorado County Fire Protection District, held on the 19th day of November, 2020.



Tim Cordero
Fire Chief

Mark Brunton
Chairman of the Board







**EL DORADO COUNTY
FIRE PROTECTION DISTRICT**

**RESOLUTION 2020-10
COMMENDING**

Gina Tassinari

WHEREAS, in August 1985 Gina Tassinari began her career with the Pleasant Valley Fire Protection District as a Firefighter/EMT; and

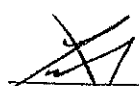
WHEREAS, in October of 1987 Gina Tassinari transitioned into an Administrative Position; and

WHEREAS, Gina Tassinari served many position in administration including payroll, training, accounts payable, human recourses and workers compensation coordinator; and

WHEREAS, Gina Tassinari was commonly know as "Mama Gina" to our personnel.

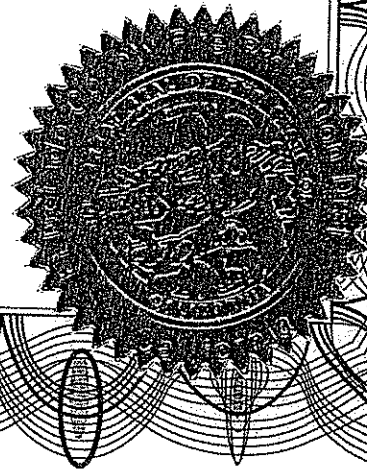
WHEREAS, The Board of Directors wish to both honor and thank Gina Tassinari for 35 years of service to the citizens of El Dorado County and wish her well in all future endeavors.

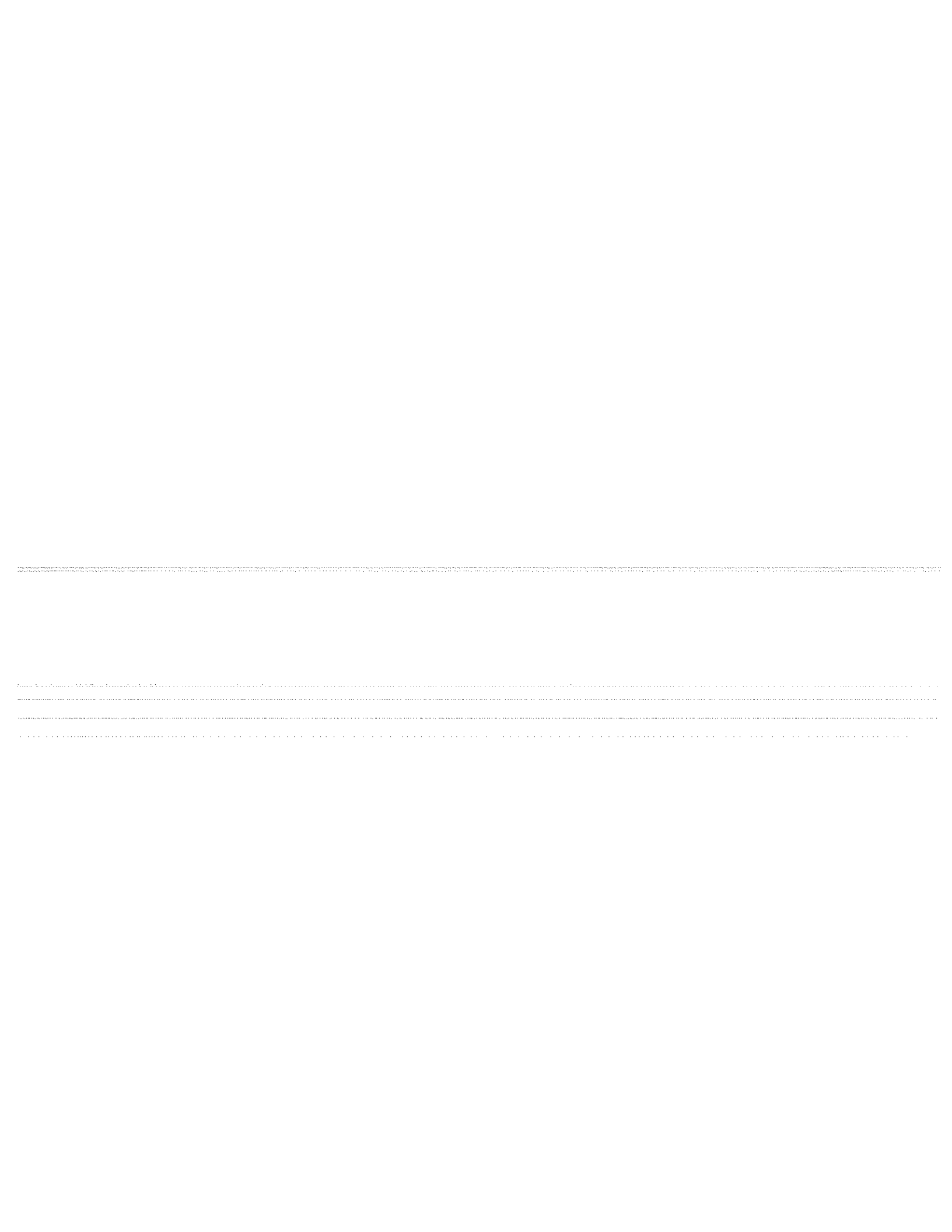
PASSED AND ADOPTED, at the regular meeting of the Board of Directors of the El Dorado County Fire Protection District, held on the 19th day of November, 2020.



Tim Cordero
Fire Chief

Mark Brunton
Chairman of the Board







EL DORADO COUNTY FIRE DISTRICT

SPECIAL TAXES FOR:

PLEASANT VALLEY FIRE PROTECTION DISTRICT SPECIAL TAX
COLOMA / LOTUS FIRE PROTECTION DISTRICT SPECIAL TAX
POLLOCK PINES-CAMINO FIRE PROTECTION DISTRICT SPECIAL TAX
NORTHSIDE FIRE PROTECTION DISTRICT SPECIAL TAX

COMBINED TAX REPORT

FISCAL YEAR 2020-21

OCTOBER 2020

TAX ADMINISTRATION CONSULTANT:

SCIConsultingGroup
4745 MANGELS BOULEVARD
FAIRFIELD, CALIFORNIA 94534
PHONE 707.430.4300
FAX 707.430.4319
WWW.SCI-CG.COM

(THIS PAGE INTENTIONALLY LEFT BLANK)

EL DORADO COUNTY FIRE DISTRICT

BOARD OF DIRECTORS

Mark Brunton, Board Chairman, Division 1
Mickey Kaiserman, Board Member, Division 2
Chris Swarbrick, Board Vice Chair, Division 3
Ken Harper, Board Member, Division 4
Paul Gilchrest, Board Member, Division 5

FIRE CHIEF

Lloyd Ogan

TAX ADMINISTRATION CONSULTANT & ENGINEER OF WORK
SCI Consulting Group

TABLE OF CONTENTS

INTRODUCTION.....	1
PLEASANT VALLEY SPECIAL TAX.....	1
COLOMA-LOTUS SPECIAL TAX.....	1
POLLOCK PINES-CAMINO SPECIAL TAX.....	1
NORTHSIDE SPECIAL TAX.....	2
STRAWBERRY AREA SUPPRESSION ASSESSMENT.....	2
RATES AND SPECIAL TAX METHODS OF APPORTIONMENT.....	3
PLEASANT VALLEY SPECIAL TAX.....	3
COLOMA-LOTUS SPECIAL TAX.....	3
POLLOCK PINES-CAMINO SPECIAL TAX.....	3
NORTHSIDE SPECIAL TAX.....	4
STRAWBERRY AREA FIRE SUPPRESSION ASSESSMENT.....	4
SPECIAL TAXES, FISCAL YEAR 2019-20.....	5
SPECIAL TAXES, FISCAL YEAR 2020-21.....	7
ADMINISTRATION OF SPECIAL TAXES.....	8
LEVY AND COLLECTION.....	8
USE OF PROCEEDS.....	8
ANNUAL AUDIT.....	8
APPEALS PROCEDURE.....	8
PUBLIC INFORMATION.....	9
DISTRICT BOUNDARY.....	10
EXHIBIT A – SPECIAL TAX ROLLS, FISCAL YEAR 2020-21.....	11
EXHIBIT B – AB 2109 REPORTING COMPLIANCE.....	12

LIST OF FIGURES

FIGURE 1 – PLEASANT VALLEY SPECIAL TAX RATES 3

FIGURE 2 – COLOMA-LOTUS SPECIAL TAX RATES 3

FIGURE 3 – POLLOCK PINES-CAMINO SPECIAL TAX RATES..... 4

FIGURE 4 – NORTHSIDE SPECIAL TAX RATE 4

FIGURE 5 – STRAWBERRY AZSSESSMENT RATE 4

FIGURE 6 – FINAL BUDGET FOR FISCAL YEAR 2019-20..... 6

FIGURE 7 – PROJECTED REVENUES FOR FISCAL YEAR 2020-21..... 7

INTRODUCTION

In 1991 the El Dorado County Fire District ("EDCFD" or "District") was formed from the consolidation of seven smaller fire districts. The EDCFD area covers nearly 281 square miles. An estimated 74,000 residents receive fire, emergency medical, and rescue services from the EDCFD. The District serves the communities of Apple Hill, Camino, Coloma, Cool, Gold Hill, Kyburz, Lotus, Oak Hill, Pacific House, Pilot Hill, Placerville, Pleasant Valley, Pollock Pines, Salmon Falls, Shingle Springs, Sierra Springs, Silver Fork, Strawberry, Texas Hill, and Twin Bridges. The EDCFD boundaries are displayed on page 9 of this report.

The District is governed by a five-member Board of Directors who are elected by the general population within the District boundaries and serve four-year terms.

The District's operations and services are funded from several sources: a small portion of *ad valorem* property taxes; the Pleasant Valley Fire Protection District Special Tax; the Pollock Pines-Camino Fire Protection District Special Tax; the Northside Fire Protection District Special Tax; the Coloma-Lotus Fire Protection District Special Tax; the Strawberry Area Fire Suppression Assessment; the Shingle Springs Fire Suppression Assessment; and other miscellaneous revenues.

PLEASANT VALLEY SPECIAL TAX

The Pleasant Valley Special Tax was created after it received a 69.14% of the votes at a special election held on March 24, 1981, within the boundaries of the original Pleasant Valley Fire Protection District.

The purpose of this special tax is to raise additional revenue to fund operating expenses, capital improvement expenditures in order to provide local fire suppression, protection and emergency response services within the boundaries of the ECFPD.

COLOMA-LOTUS SPECIAL TAX

The Coloma-Lotus Special Tax was established on June 23, 1981 after it received 68.3% majority votes at a special election.

The purpose of this special tax is to raise additional revenue to fund operating expenses, capital improvement expenditures in order to provide local fire suppression, protection and emergency response services within the boundaries of the ECFPD.

POLLOCK PINES-CAMINO SPECIAL TAX

The Special Tax for the Pollock Pines-Camino Fire Protection District was approved within the entire boundary of the District at the special election held on June 23, 1981. The measure received a 70.4% support.

The purpose of this special tax is to raise additional revenue to fund operating expenses, capital improvement expenditures in order to provide local fire suppression, protection and emergency response services within the boundaries of the ECFPD.

NORTHSIDE SPECIAL TAX

On February 3, 1987, registered voters in the Northside Fire Protection District voted to approve a special tax. The special tax measure received 80.9% support

The purpose of this special tax is to raise additional revenue to fund operating expenses, capital improvement expenditures in order to provide local fire suppression, protection and emergency response services within the boundaries of the EDCFD.

STRAWBERRY AREA SUPPRESSION ASSESSMENT

On August 10, 1992, the Strawberry Area Suppression Assessment was formed as a condition for annexation into the EDCFD. Less than 50 percent of the property owners filed a written protest, thus giving the District authority to form the Assessment District.

The purpose of this special tax is to raise additional revenue to fund operating expenses, capital improvement expenditures in order to provide local fire suppression, protection and emergency response services within the boundaries of the EDCFD.

This Report summarizes the purpose of the special taxes, the fiscal year 2019-20 special tax, methods of apportionment, and other related data as required by Government Code Section 50075.1 et seq.

For fiscal year 2020-21 and in future years, the special taxes described above will continue to be collected and their revenues will continue to provide local fire suppression, protection and emergency response services within the area of the El Dorado County Fire District.

RATES AND SPECIAL TAX METHODS OF APPORTIONMENT

The special taxes are levied each year on each taxable parcel of land within its respective boundaries within the El Dorado County Fire District at the annual rates shown in the following tables.

PLEASANT VALLEY SPECIAL TAX

The passage of the Pleasant Valley Special Tax by the voters in March 24, 1981 authorized the District to levy the special tax at a rate of \$42.00 per parcel as described in the table below. The Pleasant Valley Special Tax did not provide for any future annual increases to the original tax rate, therefore the tax rates have remained the same since they were first levied in fiscal year 1981-1982.

FIGURE 1 – PLEASANT VALLEY SPECIAL TAX RATES

Parcel Land Use	Tax Rate
All Real Property	\$42.00 per parcel

COLOMA-LOTUS SPECIAL TAX

The table below displays the Coloma-Lotus Special Tax rates as they were approved on June 23, 1981. The Coloma-Lotus Special Tax did not provide for any future annual increases to the original tax rate, therefore the tax rates have remained the same since they were first levied in fiscal year 1981-1982.

FIGURE 2 – COLOMA-LOTUS SPECIAL TAX RATES

Parcel Land Use	Tax Rate
All Real Property	\$60.00 per parcel
Mobile Home Park Real Property	\$60.00 per dwelling unit pad

POLLOCK PINES-CAMINO SPECIAL TAX

The table below displays the Pollock Pines-Camino Special Tax rates that were approved by the District wide voters on June 23, 1981. The Pollock Pines-Camino Special Tax did not provide for any future annual increases to the original tax rate, therefore the tax rates have remained the same since they were first levied in fiscal year 1981-1982.

FIGURE 3 – POLLOCK PINES-CAMINO SPECIAL TAX RATES

Parcel Land Use	Tax Rate	
Single Family	\$30.00	per parcel
Multiple Family	\$60.00	per parcel
Commercial	\$60.00	per parcel
Industrial	\$60.00	per parcel
Mobile Home Parks	\$60.00	per parcel

NORTHSIDE SPECIAL TAX

The table below displays the Northside Special Tax rates that were approved by the District wide voters on February 3, 1987. The Northside Tax did not provide for any future annual increases to the original tax rate, therefore the tax rates have remained the same since they were first levied in fiscal year 1987-1988.

FIGURE 4– NORTHSIDE SPECIAL TAX RATE

Parcel Land Use	Rate	
All Real Property	\$35.00	per parcel

STRAWBERRY AREA FIRE SUPPRESSION ASSESSMENT

The table below displays the Strawberry Area Fire Suppression Assessment rates that were approved by the District wide voters on August 10, 1992. The Strawberry Assessment did not provide for any future annual increases to the original assessment rate, therefore the assessment rates have remained the same since they were first levied in fiscal year 1992-93.

FIGURE 5– STRAWBERRY ASSESSMENT RATE

Parcel Land Use	Rate	
Residential	\$30.00	per parcel
Commercial	\$60.00	per parcel

SPECIAL TAXES, FISCAL YEAR 2019-20

In general, revenue from the four special taxes and one assessment for fiscal year 2019-20 property tax bill collections were used to fund local fire suppression, protection and emergency medical services in the El Dorado County Fire District. The services provided comprise the following:

- **Emergency Response**
Structure, vehicle and wildland fires, medical emergencies, rescue, hazardous material spills and hazardous material incidents.
- **Public Assistance**
Respond to requests for service from the public when those services are not otherwise assigned to other public agencies.
- **Fire Prevention & Safety**
Programs that include the implementation and enforcement of fire and life safety regulations and laws.
- **Public Education and Information**
Programs to prepare the citizens of the District to better prevent and mitigate emergencies.
- **Administration**
Administration and overhead costs.

The Figure on the next page displays the final budget for the El Dorado County Fire District, for fiscal year 2019-20:

FIGURE 6 – FINAL BUDGET FOR FISCAL YEAR 2019-20

Final Budget FY 2019-20		
Revenues		
Special Taxes (5 Taxes)		\$514,175.78
Property Tax		\$9,726,307.27
Fines, Forfeitures and Penalties		\$6,894.80
Revenue from Use of Money and Property		\$113,745.16
State Revenue		\$238,582.32
Other Governmental		\$616,999.62
Service Charges		\$752,569.69
Other		\$13,396.82
	Total Revenue	\$11,982,671.46
Expenses		
Salaries and Benefits		\$8,956,630.82
Services and Supplies		\$1,130,641.69
Administration		\$136,620.44
Fire Prevention		\$893,594.19
	Total Expenses	\$11,117,487.14
Ending Balance		\$865,184.32

SPECIAL TAXES, FISCAL YEAR 2020-21

For fiscal year 2020-21 the four special taxes and one assessment will continue funding operating expenses, and capital improvement expenditures in order to provide local fire suppression, protection and emergency medical services.

The Figure below displays the preliminary projected revenues from the special taxes for the El Dorado County Fire District, for fiscal year 2020-21:

FIGURE 7 – PROJECTED REVENUES FOR FISCAL YEAR 2020-21

Projected Revenues FY 2020-21	
Pleasant Valley Tax Revenue	\$158,087.90
Coloma-Lotus Tax Revenue	\$51,360.00
Pollock Pines-Camino Tax Revenue	\$219,509.96
Northside Tax Revenue	\$96,004.96
Strawberry Assessment	\$5,400.00
Total Revenues from Special Taxes	\$530,362.82

ADMINISTRATION OF SPECIAL TAXES

LEVY AND COLLECTION

The Special Tax is collected by the El Dorado County Treasurer-Tax Collector at the same time and in the same manner and is subject to the same penalties as ad valorem property taxes. Unpaid taxes bear interest at the same rate as the rate for unpaid ad valorem property taxes until paid.

The special tax levies are calculated for all parcels on the new fiscal year's assessor roll. This roll includes all parcels that are in existence prior to January 1 of the previous fiscal year. After the special tax levies have been computed, the levy data must be filed with the County Auditor prior to August 10 of each year for inclusion on property tax bills.

After submission of the parcel tax levies, the final levies should be confirmed with the County Auditor prior to the preparation of tax bills, which typically occurs in October. The special tax is collected in two equal installments on the tax bills that are due on December 10 and April 10.

USE OF PROCEEDS

All proceeds of the special taxes levied and imposed shall be accounted for and paid into a special account designated for use of operations and maintenance of the District to fund local fire suppression, protection and emergency medical services, pursuant to Government Code Section 50075.1(b) and (c).

ANNUAL AUDIT

In accordance with the requirements of Government Code Section 50075.3, the District shall create a separate account into which the proceeds of the parcel tax shall be deposited. An annual written report shall be made to the Board of Trustees of the District no later than December 31 of each year, showing (i) the amount of funds collected and expended from the proceeds of the education parcel tax and (ii) the status of any projects or programs required or authorized to be funded from the proceeds of the education parcel tax. The report may relate to the calendar year, fiscal year, or other appropriate annual period, as the Superintendent shall determine, and may be incorporated into or filed with the annual budget, audit, or other appropriate routine report to the District's Board.

APPEALS PROCEDURE

Taxpayers wishing to challenge the County Assessor's determination must do so under the procedures for correcting a misclassification of property pursuant to Section 4876.5 of the California Revenue and Taxation Code or other applicable procedures. Taxpayers seeking a refund of the Parcel Tax paid shall follow the procedures applicable to property tax refunds pursuant to the California Revenue and Taxation Code.

PUBLIC INFORMATION

Taxpayers and other interested persons can obtain information regarding the special tax and other information by contacting the District's parcel tax levy administrator, SCI Consulting Group at telephone number (800) 273-5167. SCI Consulting Group's toll-free property-owner inquiry line is also included with property tax bills.

DISTRICT BOUNDARY

The following diagram displays the boundaries of the El Dorado County Fire District.

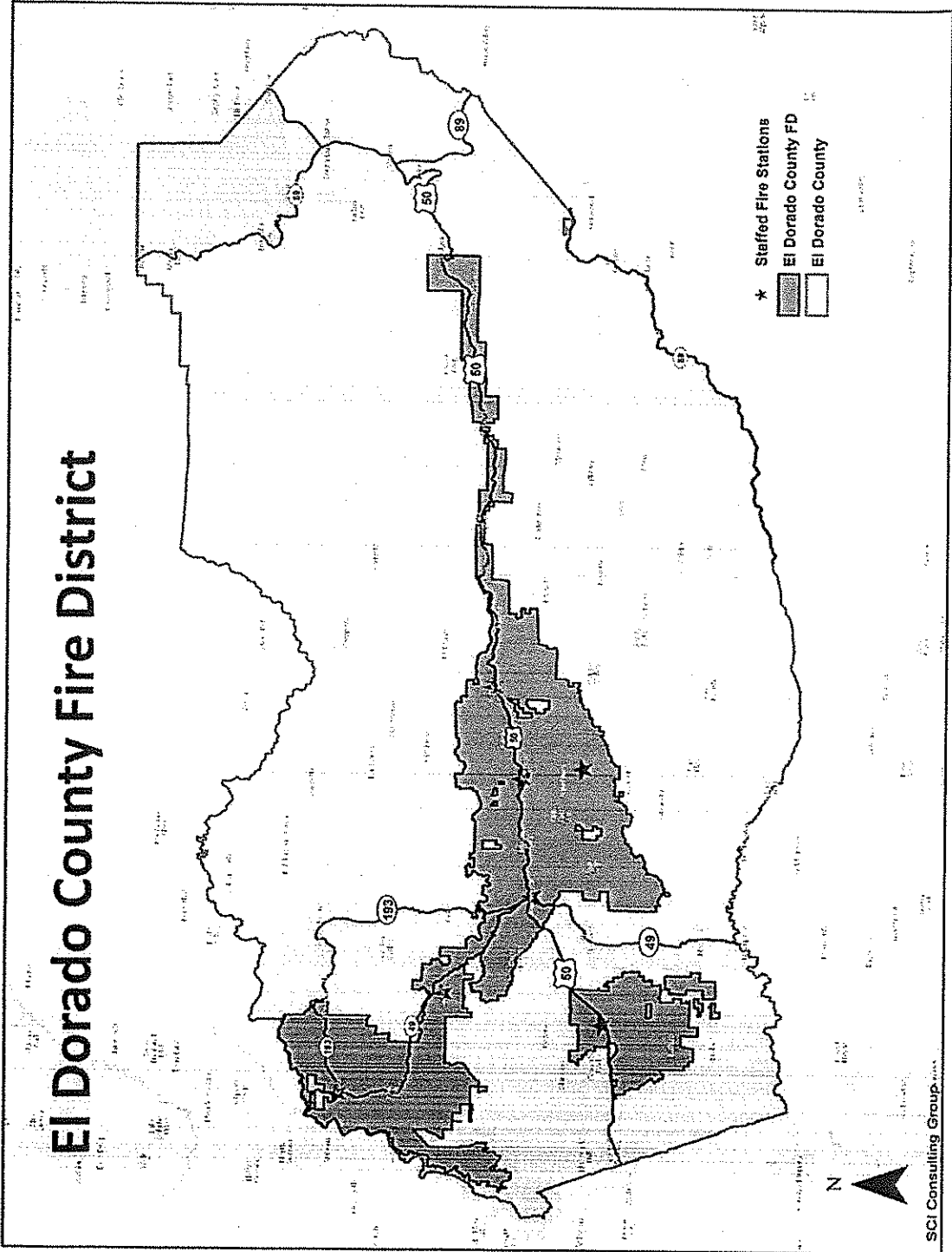


EXHIBIT A – SPECIAL TAX ROLLS, FISCAL YEAR 2020-21

The five tax rolls for the four special taxes and one assessment named below, listing the fiscal year 2020-21 special taxes, have been filed with the El Dorado County Fire District and are included herein by reference as Exhibit "A."

- Pleasant Valley Special Tax
- Coloma-Lotus Special Tax
- Pollock Pines-Camino Special Tax
- Northside Special Tax
- Strawberry Assessment

EXHIBIT B – AB 2109 REPORTING COMPLIANCE

Effective with Fiscal Year 2016-17 and thereafter, agencies (as applicable) are required to include the following information for the amount reported under the Special Assessments and Taxes portion of the Local Government Annual Financial Reports (LGAFR):

1. Type and rate of parcel tax imposed
2. Number of parcels subject to the parcel tax
3. Number of parcels exempt from the parcel tax
4. Sunset date of parcel tax, if any
5. Amount of revenue received from the parcel tax
6. Manner in which the revenue received from the parcel tax is being used

This information is summarized on the following pages.

**El Dorado County Fire District
Parcel Tax Reporting- Statistical Data
(To Be Completed by Levying Entity)**

Fiscal Year 2019-20

Parcel Tax Name Pleasant Valley Fire Protection District Special Tax

A. The Type and Rate of Parcel Tax Imposed
(Please Check and Complete All Box(es) that Apply)

Parcel Tax Type	Parcel Tax Rate		Notes
	Dollar Amount	Base	
<input checked="" type="checkbox"/> All Property	\$ 42.00	Per Parcel	
<input type="checkbox"/> All Residential			
<input type="checkbox"/> Single-Family			
<input type="checkbox"/> Multi-Family			
<input type="checkbox"/> Condominiums			
<input type="checkbox"/> Mobile Homes			

Entity Name		Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity)	
<input type="checkbox"/> Other (Specify)			
<input type="checkbox"/> All Non-Residential			
<input type="checkbox"/> Commercial			
<input type="checkbox"/> Industrial			
<input type="checkbox"/> Institutional			
<input type="checkbox"/> Recreational			
<input type="checkbox"/> Other (Specify)			

Entity Name		Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity)	
<input type="checkbox"/> Unimproved / Undeveloped			
<input type="checkbox"/> Other (Specify)			

**El Dorado County Fire District
Parcel Tax Reporting - Statistical Data
(To Be Completed by Levying Entity)**

Parcel Tax Name: **Pleasant Valley Fire Protection District Special Tax**

B. The Number of Parcels Subject to the Parcel Tax: **3,771**

C. The Number of Parcels Exempt from the Parcel Tax: **119**

D. The Sunset Date of the Parcel Tax, if any. (MM/DD/YYYY): **none**

E. The Amount of Revenue Received from the Parcel Tax (Annually): **\$158,046.00**

F. The Manner in Which the Revenue Received from the Parcel Tax is Being Used
(Please Check All Box(es) Applicable or the Box(es) with the Closest Description that Apply)

<input type="checkbox"/> Agriculture and Fair	<input type="checkbox"/> Police Protection and Personal Safety
<input type="checkbox"/> Air Quality and Pollution Control	<input type="checkbox"/> Recreation and Park, Open Space
<input type="checkbox"/> Airport Purpose	<input type="checkbox"/> Resource Conservation
<input type="checkbox"/> Ambulance Service and Emergency Medical Services	<input type="checkbox"/> Snow Removal
<input type="checkbox"/> Amusement	<input type="checkbox"/> Streets, Roads, and Sidewalks
<input type="checkbox"/> Animal Control	<input type="checkbox"/> Television Translator Station Facilities
<input type="checkbox"/> Broadband Services	<input type="checkbox"/> Trade and Commerce
<input type="checkbox"/> Cemetery	<input type="checkbox"/> Transit
<input type="checkbox"/> Conduit Financing	<input type="checkbox"/> Transportation
<input type="checkbox"/> Drainage and Drainage Maintenance	<input type="checkbox"/> Underground Electric and Communication Facilities
<input type="checkbox"/> Electric Purpose	<input type="checkbox"/> Veterans Buildings and Institutions
<input type="checkbox"/> Erosion Control	<input type="checkbox"/> Water Conservation
<input type="checkbox"/> Financing or Constructing Facilities	<input type="checkbox"/> Waste Management
<input checked="" type="checkbox"/> Fire Protection and Fire Prevention	<input type="checkbox"/> Water Services and Irrigation
<input type="checkbox"/> Flood Control	<input type="checkbox"/> Weed Abatement
<input type="checkbox"/> Gas Purpose	
<input type="checkbox"/> Graffiti Abatement	
<input type="checkbox"/> Harbor and Port Purpose	
<input type="checkbox"/> Hazardous Material Emergency Response	
<input type="checkbox"/> Health	
<input type="checkbox"/> Hospital Purpose	
<input type="checkbox"/> Land Reclamation	
<input type="checkbox"/> Landscaping	
<input type="checkbox"/> Library Services	
<input type="checkbox"/> Lighting and Lighting Maintenance	
<input type="checkbox"/> Local and Regional Planning or Development	
<input type="checkbox"/> Memorial	
<input type="checkbox"/> Museums and Cultural Facilities	
<input type="checkbox"/> Parking	
<input type="checkbox"/> Pest Control, Mosquito Abatement and Vector Control	

**El Dorado County Fire District
Parcel Tax Reporting- Statistical Data
(To Be Completed by Levying Entity)**

Fiscal Year 2019-20

Parcel Tax Name Coloma-Lotus Fire Protection District Special Tax

A. The Type and Rate of Parcel Tax Imposed
(Please Check and Complete All Box(es) that Apply)

Parcel Tax Type	Parcel Tax Rate		Notes
	Dollar Amount	Base	
<input checked="" type="checkbox"/> All Property	\$ 60.00	Per parcel	
<input type="checkbox"/> All Residential			
<input type="checkbox"/> Single-Family			
<input type="checkbox"/> Multi-Family			
<input type="checkbox"/> Condominiums			
<input type="checkbox"/> Mobile Homes			

Entity Name		Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity)	
<input type="checkbox"/> Other (Specify)			
<input type="checkbox"/> All Non-Residential			
<input type="checkbox"/> Commercial			
<input type="checkbox"/> Industrial			
<input type="checkbox"/> Institutional			
<input type="checkbox"/> Recreational			
<input type="checkbox"/> Other (Specify)			

Entity Name

**Parcel Tax Reporting- Statistical Data
(To Be Completed by Levying Entity)**

Unimproved /
Undeveloped

Other (Specify)

**El Dorado County Fire District
Parcel Tax Reporting - Statistical Data
(To Be Completed by Levying Entity)**

Parcel Tax Name	Coloma-Lotus Fire Protection District Special Tax
B. The Number of Parcels Subject to the Parcel Tax	856
C. The Number of Parcels Exempt from the Parcel Tax	13
D. The Sunset Date of the Parcel Tax, if any. (MM/DD/YYYY)	none
E. The Amount of Revenue Received from the Parcel Tax (Annually)	\$51,360

F. The Manner in Which the Revenue Received from the Parcel Tax is Being Used
(Please Check All Box(es) Applicable or the Box(es) with the Closest Description that Apply)

<input type="checkbox"/> Agriculture and Fair	<input type="checkbox"/> Police Protection and Personal Safety
<input type="checkbox"/> Air Quality and Pollution Control	<input type="checkbox"/> Recreation and Park, Open Space
<input type="checkbox"/> Airport Purpose	<input type="checkbox"/> Resource Conservation
<input type="checkbox"/> Ambulance Service and Emergency Medical Services	<input type="checkbox"/> Snow Removal
<input type="checkbox"/> Amusement	<input type="checkbox"/> Streets, Roads, and Sidewalks
<input type="checkbox"/> Animal Control	<input type="checkbox"/> Television Translator Station Facilities
<input type="checkbox"/> Broadband Services	<input type="checkbox"/> Trade and Commerce
<input type="checkbox"/> Cemetery	<input type="checkbox"/> Transit
<input type="checkbox"/> Conduit Financing	<input type="checkbox"/> Transportation
<input type="checkbox"/> Drainage and Drainage Maintenance	<input type="checkbox"/> Underground Electric and Communication Facilities
<input type="checkbox"/> Electric Purpose	<input type="checkbox"/> Veterans Buildings and Institutions
<input type="checkbox"/> Erosion Control	<input type="checkbox"/> Water Conservation
<input type="checkbox"/> Financing or Constructing Facilities	<input type="checkbox"/> Waste Management
<input checked="" type="checkbox"/> Fire Protection and Fire Prevention	<input type="checkbox"/> Water Services and Irrigation
<input type="checkbox"/> Flood Control	<input type="checkbox"/> Weed Abatement
<input type="checkbox"/> Gas Purpose	
<input type="checkbox"/> Graffiti Abatement	
<input type="checkbox"/> Harbor and Port Purpose	
<input type="checkbox"/> Hazardous Material Emergency Response	
<input type="checkbox"/> Health	
<input type="checkbox"/> Hospital Purpose	
<input type="checkbox"/> Land Reclamation	
<input type="checkbox"/> Landscaping	
<input type="checkbox"/> Library Services	
<input type="checkbox"/> Lighting and Lighting Maintenance	
<input type="checkbox"/> Local and Regional Planning or Development	
<input type="checkbox"/> Memorial	
<input type="checkbox"/> Museums and Cultural Facilities	
<input type="checkbox"/> Parking	
<input type="checkbox"/> Pest Control, Mosquito Abatement and Vector Control	

**El Dorado County Fire District
Parcel Tax Reporting - Statistical Data
(To Be Completed by Levying Entity)**

Fiscal Year 2019-20

Parcel Tax Name Pollock Pines-Camino Fire Protection Special Tax

A. The Type and Rate of Parcel Tax Imposed
(Please Check and Complete All Box(es) that Apply)

Parcel Tax Type	Parcel Tax Rate		Notes
	Dollar Amount	Base	
<input type="checkbox"/> All Property			
<input type="checkbox"/> All Residential			
<input checked="" type="checkbox"/> Single-Family	\$30.00	Per Parcel	
<input checked="" type="checkbox"/> Multi-Family	\$60.00	Per Parcel	
<input checked="" type="checkbox"/> Condominiums	\$30.00	Per Parcel	
<input checked="" type="checkbox"/> Mobile Homes	\$30.00	Per Parcel	

		Entity Name	
Parcel Tax Reporting- Statistical Data			
(To Be Completed by Levying Entity)			
<input type="checkbox"/>	Other (Specify)		
<input type="checkbox"/>	All Non-Residential		
<input checked="" type="checkbox"/>	Commercial	\$60.00	Per Parcel
<input type="checkbox"/>	Industrial	\$60.00	Per Parcel
<input checked="" type="checkbox"/>	Institutional	\$60.00	Per Parcel
<input type="checkbox"/>	Recreational		
<input checked="" type="checkbox"/>	Other (Specify)	\$60.00	Per Parcel
	Mobile Home Parks		

Entity Name		Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity)	
<input checked="" type="checkbox"/>	Unimproved / Undeveloped	\$30.00	Per Parcel
<input type="checkbox"/>	Other (Specify)		

**El Dorado County Fire District
Parcel Tax Reporting - Statistical Data
(To Be Completed by Levying Entity)**

Parcel Tax Name	Pollock Pines-Camino Fire Protection Special Tax
B. The Number of Parcels Subject to the Parcel Tax	6903
C. The Number of Parcels Exempt from the Parcel Tax	376
D. The Sunset Date of the Parcel Tax, if any. (MM/DD/YYYY)	none
E. The Amount of Revenue Received from the Parcel Tax (Annually)	\$219,510.00

F. The Manner in Which the Revenue Received from the Parcel Tax is Being Used
(Please Check All Box(es) Applicable or the Box(es) with the Closest Description that Apply)

<input type="checkbox"/> Agriculture and Fair	<input type="checkbox"/> Police Protection and Personal Safety
<input type="checkbox"/> Air Quality and Pollution Control	<input type="checkbox"/> Recreation and Park, Open Space
<input type="checkbox"/> Airport Purpose	<input type="checkbox"/> Resource Conservation
<input type="checkbox"/> Ambulance Service and Emergency Medical Services	<input type="checkbox"/> Snow Removal
<input checked="" type="checkbox"/> Amusement	<input type="checkbox"/> Streets, Roads, and Sidewalks
<input type="checkbox"/> Animal Control	<input type="checkbox"/> Television Translator Station Facilities
<input type="checkbox"/> Broadband Services	<input type="checkbox"/> Trade and Commerce
<input type="checkbox"/> Cemetery	<input type="checkbox"/> Transit
<input type="checkbox"/> Conduit Financing	<input type="checkbox"/> Transportation
<input type="checkbox"/> Drainage and Drainage Maintenance	<input type="checkbox"/> Underground Electric and Communication Facilities
<input type="checkbox"/> Electric Purpose	<input type="checkbox"/> Veterans Buildings and Institutions
<input type="checkbox"/> Erosion Control	<input type="checkbox"/> Water Conservation
<input type="checkbox"/> Financing or Constructing Facilities	<input type="checkbox"/> Waste Management
<input checked="" type="checkbox"/> Fire Protection and Fire Prevention	<input type="checkbox"/> Water Services and Irrigation
<input type="checkbox"/> Flood Control	<input type="checkbox"/> Weed Abatement
<input type="checkbox"/> Gas Purpose	
<input type="checkbox"/> Graffiti Abatement	
<input type="checkbox"/> Harbor and Port Purpose	
<input type="checkbox"/> Hazardous Material Emergency Response	
<input type="checkbox"/> Health	
<input type="checkbox"/> Hospital Purpose	
<input type="checkbox"/> Land Reclamation	
<input type="checkbox"/> Landscaping	
<input type="checkbox"/> Library Services	
<input type="checkbox"/> Lighting and Lighting Maintenance	
<input type="checkbox"/> Local and Regional Planning or Development	
<input type="checkbox"/> Memorial	
<input type="checkbox"/> Museums and Cultural Facilities	
<input type="checkbox"/> Parking	
<input type="checkbox"/> Pest Control, Mosquito Abatement and Vector Control	

**El Dorado County Fire District
Parcel Tax Reporting- Statistical Data
(To Be Completed by Levying Entity)**

Fiscal Year **2019-20**

Parcel Tax Name **Northside Fire Protection District Special Tax**

**A. The Type and Rate of Parcel Tax Imposed
(Please Check and Complete All Box(es) that Apply)**

Parcel Tax Type	Parcel Tax Rate		Notes
	Dollar Amount	Base	
<input checked="" type="checkbox"/> All Property	\$ 35.00	Per Parcel	
<input type="checkbox"/> All Residential			
<input type="checkbox"/> Single-Family			
<input type="checkbox"/> Multi-Family			
<input type="checkbox"/> Condominiums			
<input type="checkbox"/> Mobile Homes			

Entity Name		
Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity)		
<input type="checkbox"/> Other (Specify)		
<input type="checkbox"/> All Non-Residential		
<input type="checkbox"/> Commercial		
<input type="checkbox"/> Industrial		
<input type="checkbox"/> Institutional		
<input type="checkbox"/> Recreational		
<input type="checkbox"/> Other (Specify)		

		Entity Name
Parcel Tax Reporting- Statistical Data (To Be Completed by Levying Entity)		
<input type="checkbox"/> Unimproved / Undeveloped		
<input type="checkbox"/> Other (Specify)		

**El Dorado County Fire District
Parcel Tax Reporting - Statistical Data
(To Be Completed by Levying Entity)**

Parcel Tax Name Northside Fire Protection District Special Tax

B. The Number of Parcels Subject to the Parcel Tax 2745

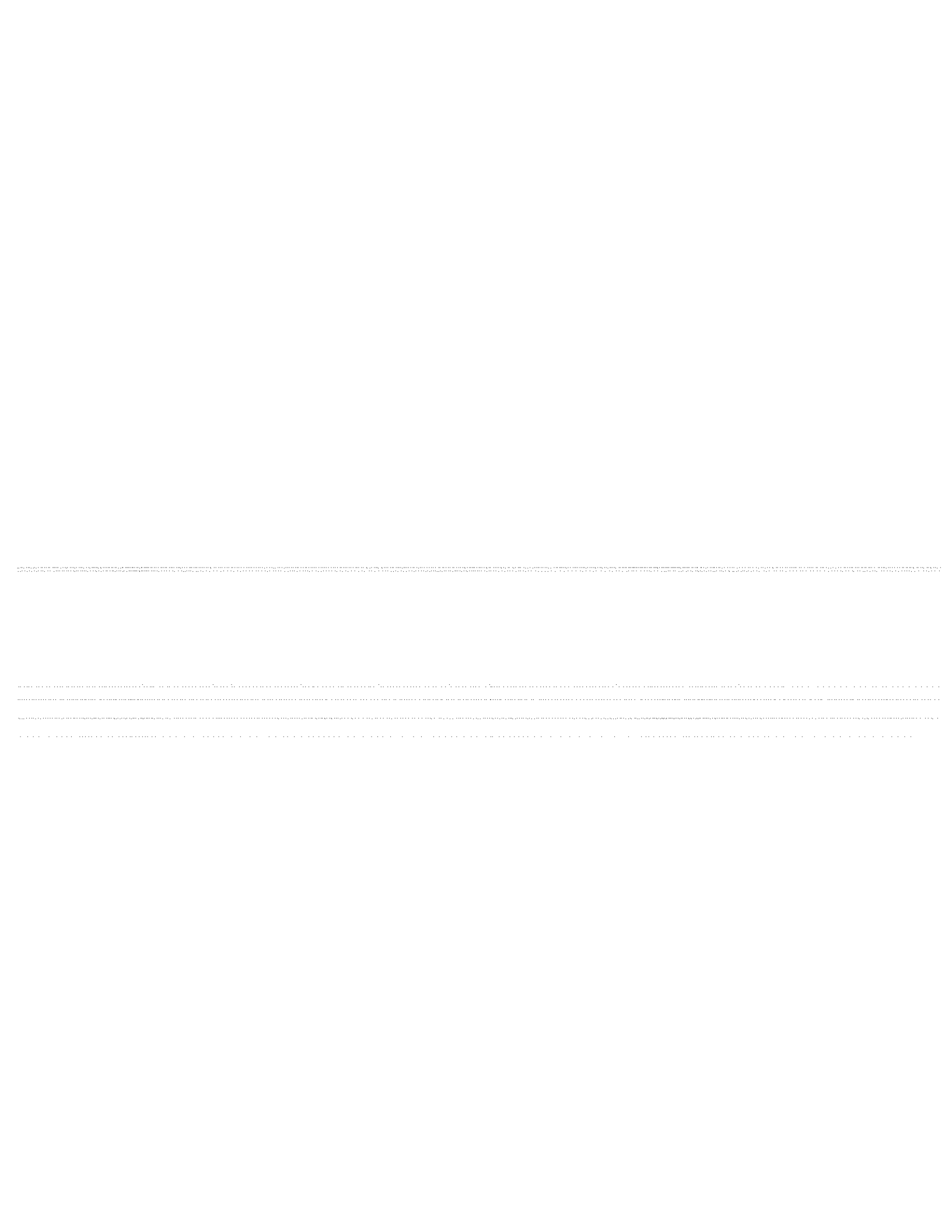
C. The Number of Parcels Exempt from the Parcel Tax 45

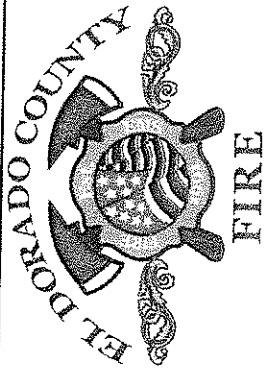
D. The Sunset Date of the Parcel Tax, if any. (MM/DD/YYYY) none

E. The Amount of Revenue Received from the Parcel Tax (Annually) \$96,005.00

F. The Manner in Which the Revenue Received from the Parcel Tax is Being Used
(Please Check All Box(es) Applicable or the Box(es) with the Closest Description that Apply)

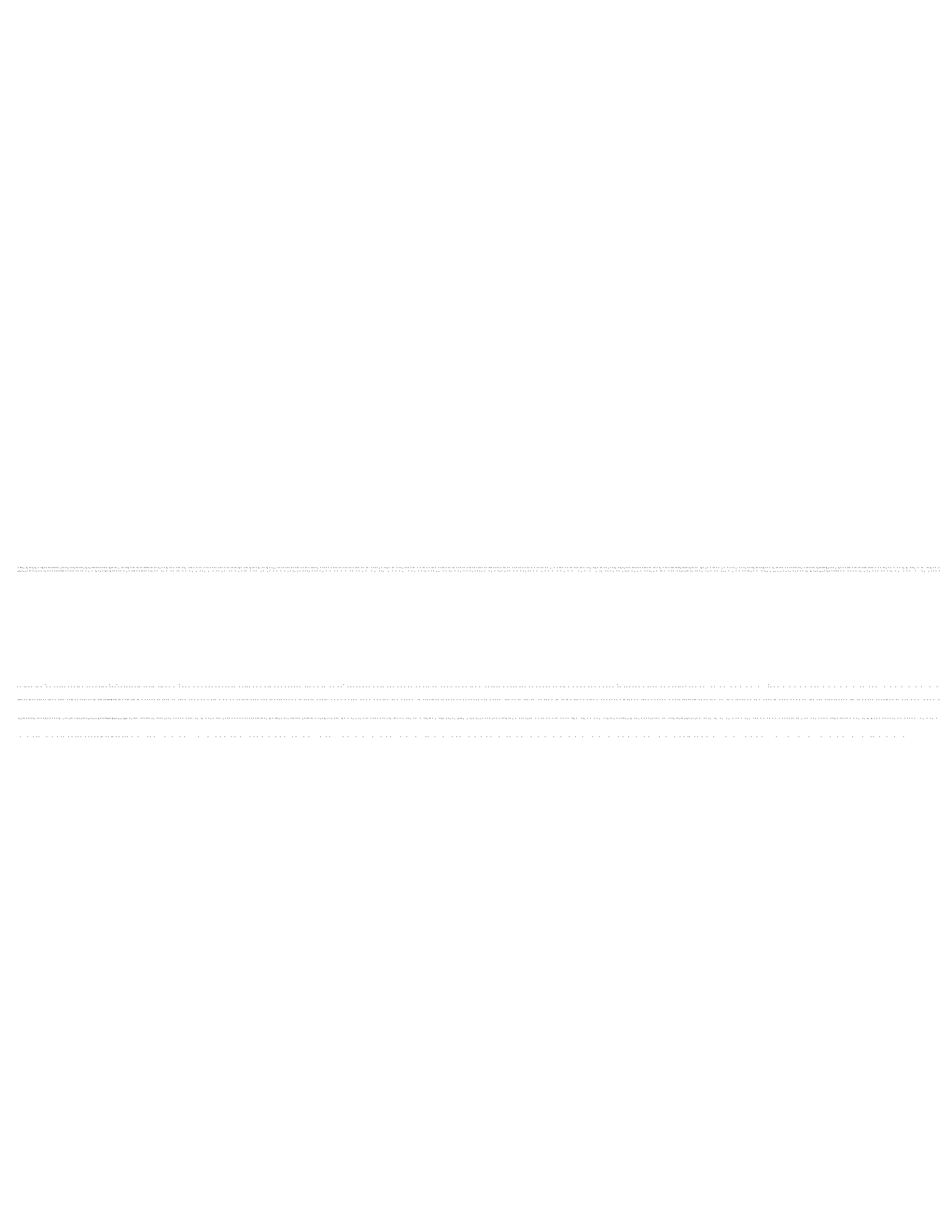
<input type="checkbox"/> Agriculture and Fair	<input type="checkbox"/> Police Protection and Personal Safety
<input type="checkbox"/> Air Quality and Pollution Control	<input type="checkbox"/> Recreation and Park, Open Space
<input type="checkbox"/> Airport Purpose	<input type="checkbox"/> Resource Conservation
<input type="checkbox"/> Ambulance Service and Emergency Medical Services	<input type="checkbox"/> Snow Removal
<input type="checkbox"/> Amusement	<input type="checkbox"/> Streets, Roads, and Sidewalks
<input type="checkbox"/> Animal Control	<input type="checkbox"/> Television Translator Station Facilities
<input type="checkbox"/> Broadband Services	<input type="checkbox"/> Trade and Commerce
<input type="checkbox"/> Cemetery	<input type="checkbox"/> Transit
<input type="checkbox"/> Conduit Financing	<input type="checkbox"/> Transportation
<input type="checkbox"/> Drainage and Drainage Maintenance	<input type="checkbox"/> Underground Electric and Communication Facilities
<input type="checkbox"/> Electric Purpose	<input type="checkbox"/> Veterans Buildings and Institutions
<input type="checkbox"/> Erosion Control	<input type="checkbox"/> Water Conservation
<input type="checkbox"/> Financing or Constructing Facilities	<input type="checkbox"/> Waste Management
<input checked="" type="checkbox"/> Fire Protection and Fire Prevention	<input type="checkbox"/> Water Services and Irrigation
<input type="checkbox"/> Flood Control	<input type="checkbox"/> Weed Abatement
<input type="checkbox"/> Gas Purpose	
<input type="checkbox"/> Graffiti Abatement	
<input type="checkbox"/> Harbor and Port Purpose	
<input type="checkbox"/> Hazardous Material Emergency Response	
<input type="checkbox"/> Health	
<input type="checkbox"/> Hospital Purpose	
<input type="checkbox"/> Land Reclamation	
<input type="checkbox"/> Landscaping	
<input type="checkbox"/> Library Services	
<input type="checkbox"/> Lighting and Lighting Maintenance	
<input type="checkbox"/> Local and Regional Planning or Development	
<input type="checkbox"/> Memorial	
<input type="checkbox"/> Museums and Cultural Facilities	
<input type="checkbox"/> Parking	
<input type="checkbox"/> Pest Control, Mosquito Abatement and Vector Control	





EDCFPD FIVE YEAR APPARATUS REPLACEMENT PLAN

APPARATUS	YEAR	MILEAGE	*MPY	REPLACEMENT DATE	*MPY miles per year 1st out. OTHER
E72	2002	176970		2021	Current E17 to replace it
E219	2002	175467		2022	
E17	2007	173614	new motor 2020	2021	To be E72 in 2021
E25	2016	73541	17500	2023	To be E26 in 2023 order in 2022
E28	2016	61172	15000	2023	
E21	2016	63000	15000	2024	
E26	1999	163028		2023	
E19	2002	40533	TBD	2026	
E328	2008	51796	5000	2026	
E272	2015	34625	7000	2035	
E317	2015	41927	7500	2035	
E319	2019	2544	TBD	2040	
S21/74	2016	63351	12000	2036	
L26	1988	19075		2020	Awaiting Grant
WT28	1990	36868		2021	Awaiting Grant
WT21	2016	5689		2046	
A72	1980	54821		n/a	
7703	2009	117381		2020	back up command
7709	2007	140000			back up command
U25	2008	129441			
U28	2006	139809			



APPARATUS	YEAR	MILEAGE	REP DATE	OTHER
U17	2012	145919		
U19	2000	102614		
U21	2007	99451		
U23	2004	103089		
U72	1990	61459		
S-21	2008	65732	5500	
P7720	2017	66176	20000	Command veh
7704	2019	12500	8000	Command veh
P7721	2017	50417	16000	Command veh
7705	2016	59588	15000	Command veh
7703	2016	72617	18000	Command veh
LR17	2016	80000	TBD	Light rescue at 17
7702	2020	8000	TBD	Command veh
7700	2020	2000	TBD	Command veh
YEAR	APPARATUS	COST	EQUIPMENT COST	
2021	E17	585,000	prepaid 2020	OLD E17 TO E72
	E72	0	0	TO BE SURPLUSED
	L26	1,000,000	150,000	need Grant
	WT28	250,000	25,000	need Grant
2022	E25	600,000		order in 2022 in service 2023
2023	E26			TO BE SURPLUSED
	E25		100,000	IN SERVICE NEW OLD TO BE E26
	E28	600,000		order in 2023 in service 2024

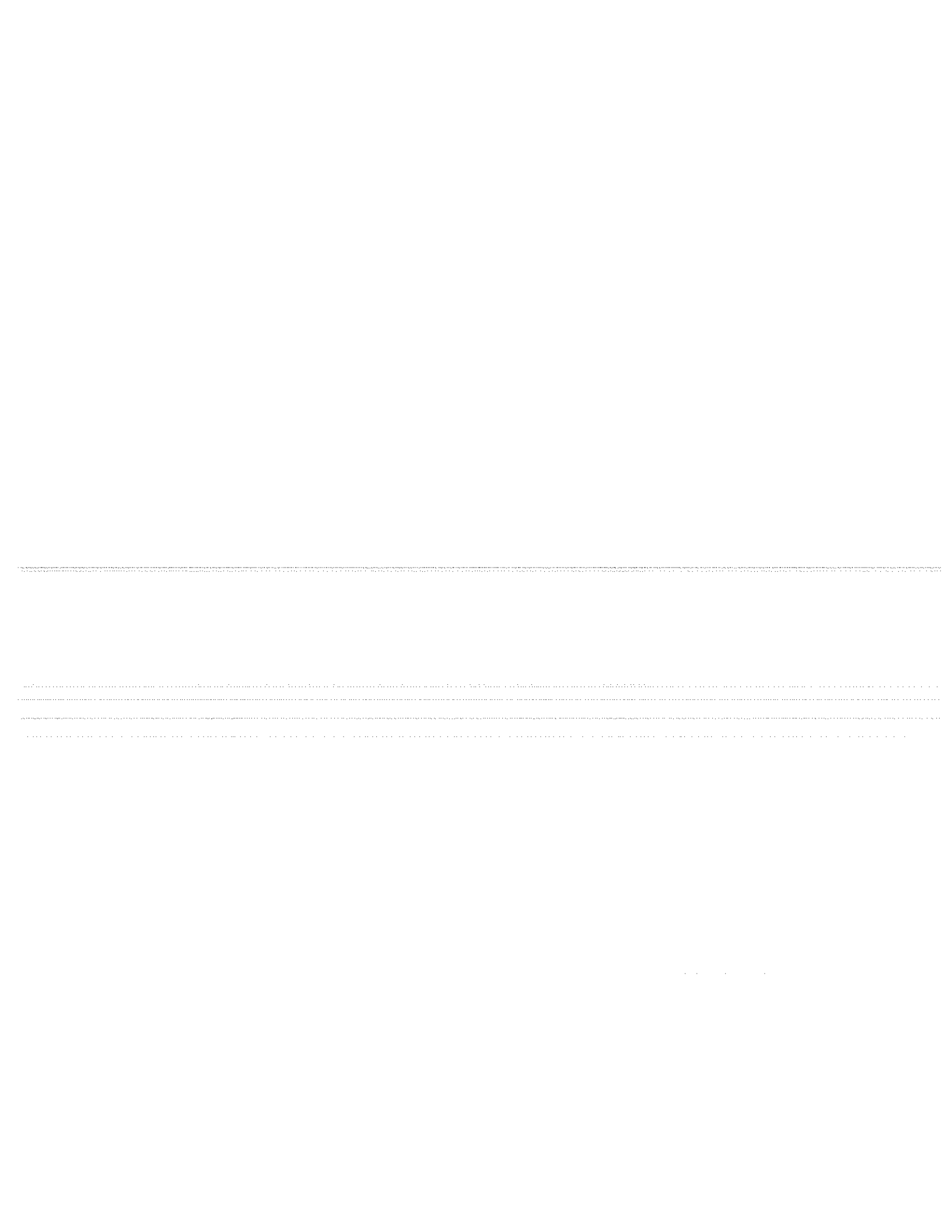
.....

.....

.....

.....

YEAR	APPARATUS	COST	EQUIPMENT COST
2024	E28		100,000
	WT28	300,000	50,000
	7703	50,000	50,000
2025	E328	400,000	80,000
	7705	50,000	50,000
	E21	600,000	100,000
July			350k per year
2021	E17	585000	prepaid
	L26	1000000	grant 1000000
2022	WT28	250000	grant 250000
	E25	600000	prepay
2023	E25		receive
	E28	600000	prepay
2024	E28		receive
	7703	50000	100000
2025	7705	50000	50000
			50000
2026	E21	600000	100000
	E328	400000	75000
	P7720	50000	50000
	WT28	350000	50000
557448-38000 overage=520000			
770000			
1120000			
520000			
770000			
120000			
520000			
320000			
570000			



EL DORADO COUNTY FIRE PROTECTION DISTRICT

POLICY TITLE: Health and Dental Benefits for Board Members
POLICY NUMBER: 1040

1040.10

The purpose of this policy is to set forth El Dorado County Fire Protection District (EDCF) Dental and Vision Benefits for the Board of Directors. This policy is written so as to align with California Assembly Bill 2329 signed into law 20-Aug-2018.

1040.20

The District shall provide dental insurance, contributing 100% of the monthly premium for each Board member and dependents.

1040.30

The District shall provide Vision insurance, contributing 100% of the monthly premium for each Board member and dependents.

1040.40

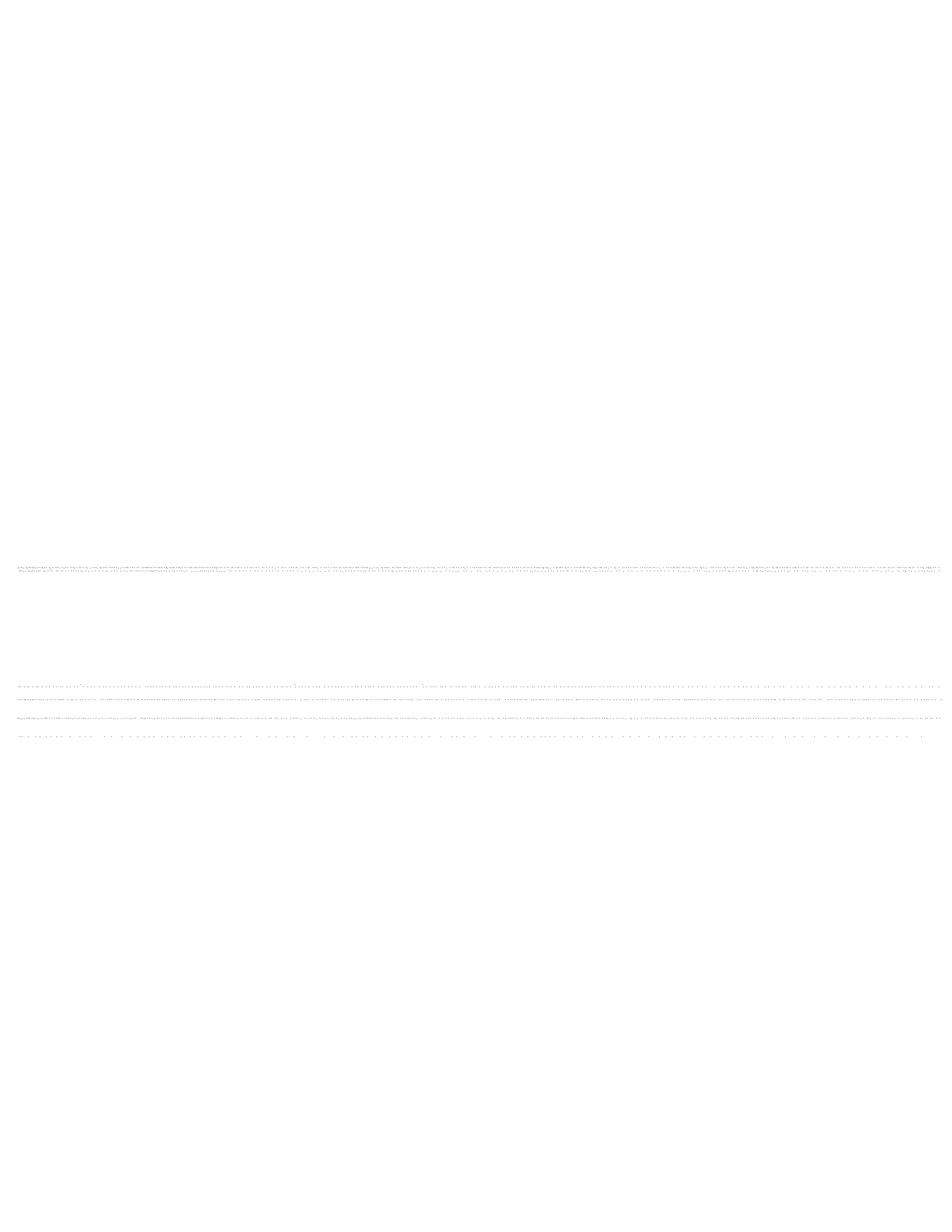
Each Board member shall determine the need for the dental and vision benefits and shall enroll only if the benefit(s) is needed.

1040.50

A Board member may choose to wave participation in all or any of the Dental and Vision benefits offered by EDCF.

1040.60

EDCF Board of Directors re-colonizes California Assembly Bill 2329 allows for additional benefits and has defined in this policy to offer only Dental & Vision benefits to Board Directors. All other possible benefits identified in Assembly Bill 2329 are excluded.



EL DORADO COUNTY FIRE PROTECTION DISTRICT

POLICY TITLE: Remuneration and Reimbursement
POLICY NUMBER: 4030

4030.10

The purpose of this policy is to set forth El Dorado County Fire Protection District (EDCF) Remuneration and Reimbursement Members of the Board of Directors. This policy is written so as to follow California Assembly Bill 2329 signed into law 20-Aug-2018. Members of the Board of Directors shall receive a monthly "Director's Fee," the amount of which shall be annually established by the Board at its regular meeting in July.

4030.20

Members of the Board of Directors shall be reimbursed for all legitimate expenses incurred in attending any meetings or in making any trips on official business of the Board when so authorized in accordance with Policy #4080. In accordance with CA AS 2329, Directors are not reimbursed for travel to and from board meetings. Reimbursement for the cost of the use of a Director's vehicle shall be on the basis of total miles driven and at the rate specified in the Internal Revenue Service Guidelines in effect at the time of vehicle usage.

4030.30

All Members shall be paid \$75.00/100.00 (seventy five/one hundred dollars) when attending a Board or Committee Meeting, and shall be paid for no more than two meetings per month. CA law requires a policy documenting why a given board member would attend more than four meetings in a month and receive compensation. The maximum total meetings each member is compensated cannot exceed six meetings in a month. The expectation is that during the normal course of performing the District's business no more than four meetings should be held in one month. However, in 2019 and in 2020 there has been an increase in Board related meetings due to various reasons.

Most notably the Covid-19 pandemic, JPA Service Area 7, EL Dorado Local Agency Formation Commission (LAFCO) El Dorado County Emergency Service Authority – JPA Area 7, as well as the District's formal establishment of five standing committees: 1) Budget & Finance, 2) Personnel & Human Resources, 3) Facilities & Equipment, Communications-Outreach, and 5) Strategic Planning. It is conceivable on occasion more than 4 board related meetings could occur and require member attendance in a single month. If greater than four meetings occur it should be the exception and not the norm.

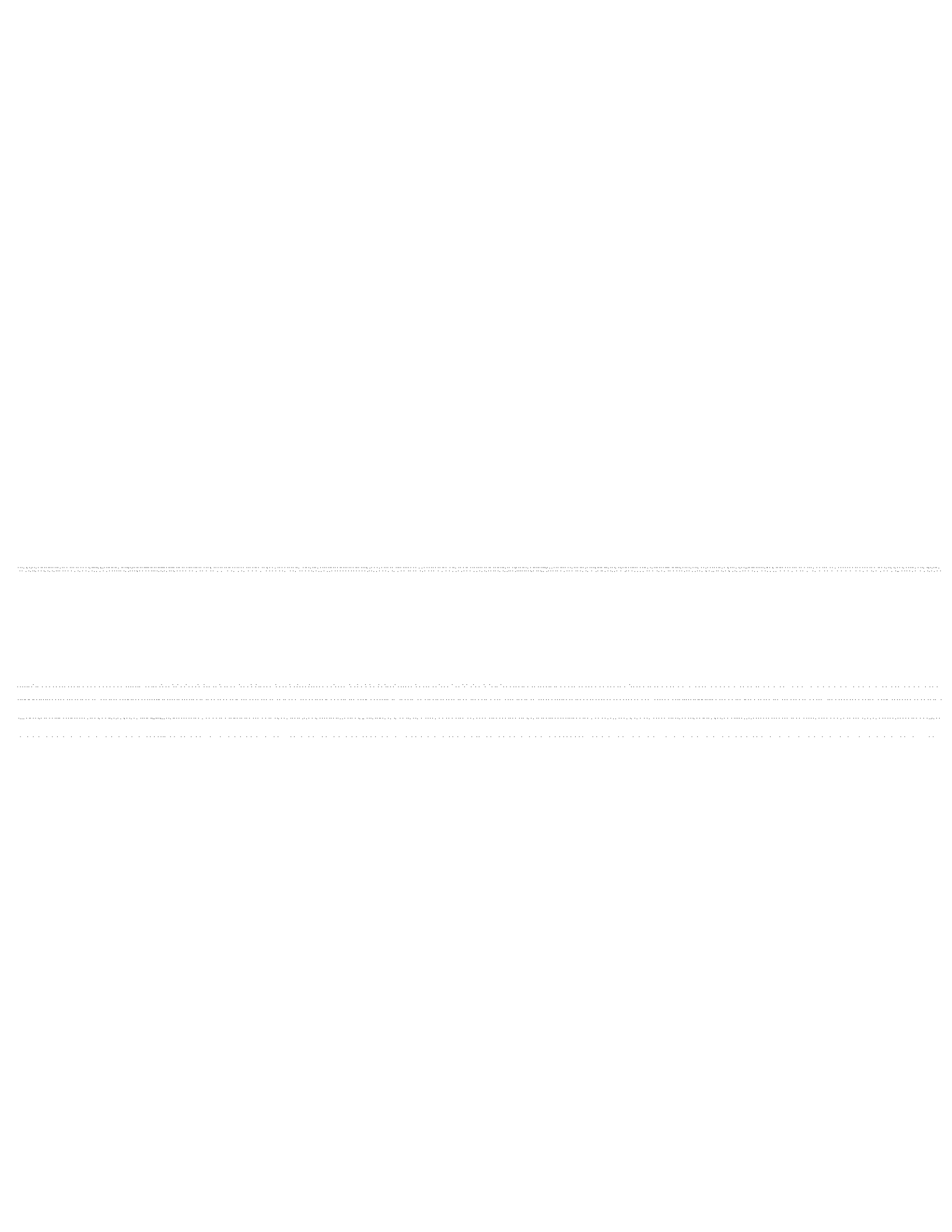
4030.40

A Board Member shall be paid for any regular, committee, special, emergency or adjourned meeting of the Board of Directors.

4030.50

Any Board Member may refuse or waive payment for any Board Meeting or Board approved meetings that may include attendance at meetings conducted by the city, meetings regarding consolidation and Special Meetings.

4030.60

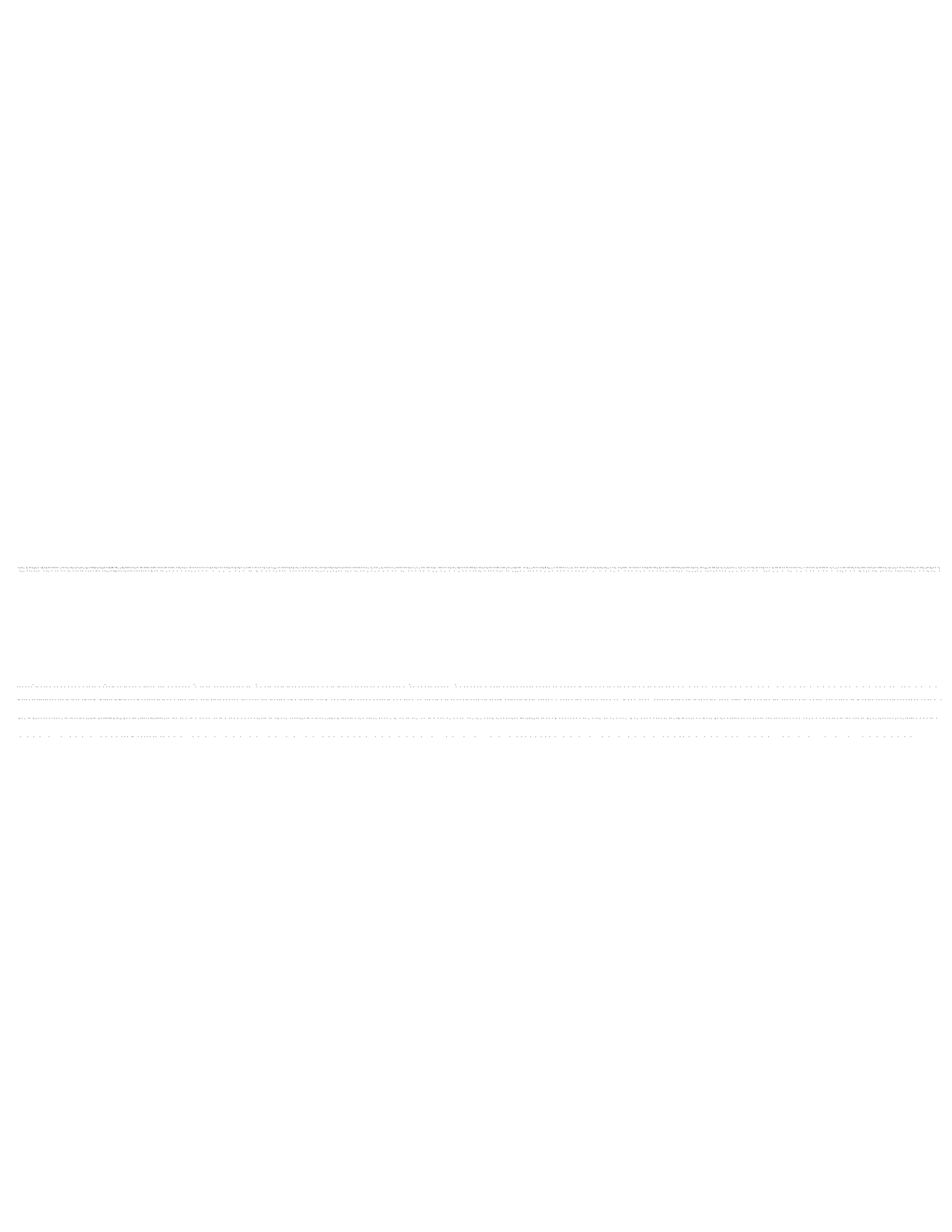


EL DORADO COUNTY FIRE PROTECTION DISTRICT

POLICY TITLE: Remuneration and Reimbursement

POLICY NUMBER: 403C

Remuneration for Board and Board approved meetings shall be evaluated annually, included in the annual budget prior to the adoption of the Final Budget.



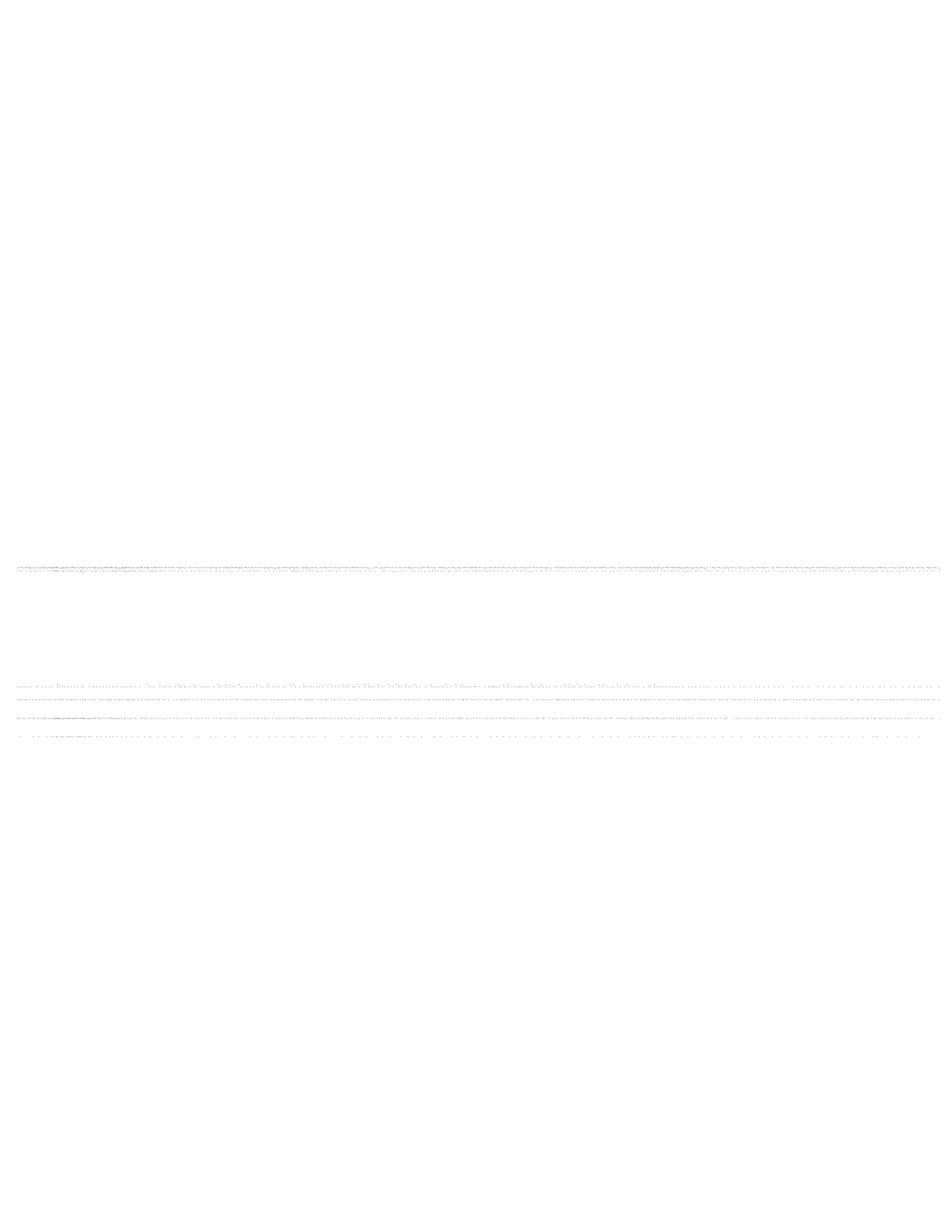


To: Board of Directors
From: Tim Cordero, Fire Chief
Date: November 6, 2020
**Subject: Resolution 2020-11, Community Power Resiliency
Allocation to Special Districts Program -Proof of Authority**

The Fire District was made aware of a grant opportunity through CalOES, which is the Community Power Resiliency Allocation to Special Districts Program. The Fire District submitted the required documentation for consideration of grant funding to provide enhanced backup radio communications during power outages. The requested funds totaled \$132,745.33.

The grant requires the Board of Directors to approve a Resolution which authorizes the Fire Chief, or their designee, to administer the process and approve any amendments or extension. The approved Resolution must be submitted to CalOES and remain on file and available if requested.

Staff would recommend approval of Resolution 2020-11, authorizing the Fire Chief to administer the grant proposal and request.



**EL DORADO COUNTY
FIRE PROTECTION DISTRICT**

RESOLUTION 2020 - 11

**Community Power Resiliency Allocation to Special Districts Program
Proof of Authority**

WHEREAS, California Offices of Emergency Services (CalOES) has made grant funding available through the Community Power Resiliency Allocation to Special Districts; and

WHEREAS, the El Dorado County Fire Protection District endeavors to improve backup radio communications during power outages; and

WHEREAS, the El Dorado County Fire Protection District has submitted the required documentation outlining our equipment needs to improve backup radio communications; and

WHEREAS, the grant requires all subrecipients obtain written authorization from the governing board that the official executing the agreement is, in fact, authorized to do so and includes any amendments, extensions, thereof; and

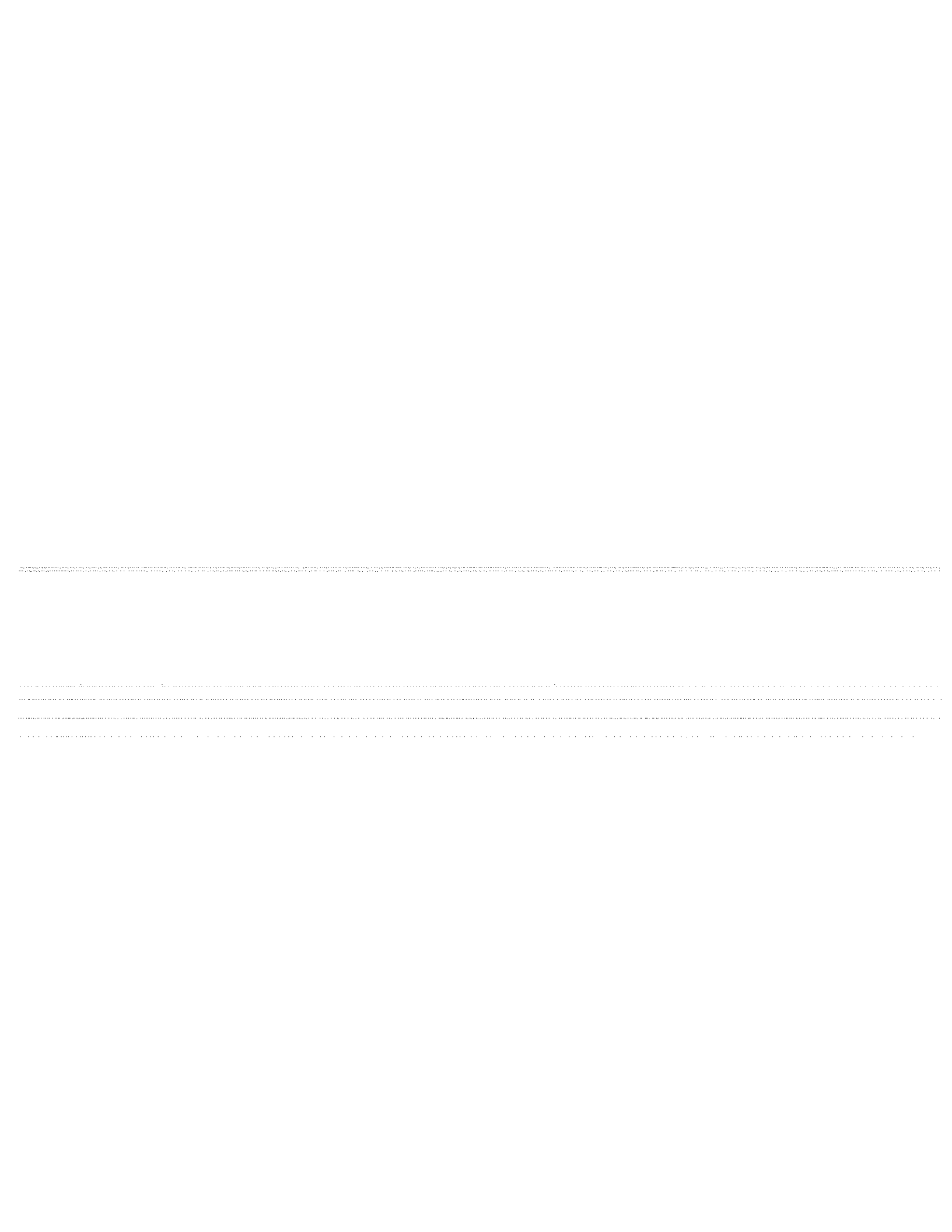
WHEREAS, subrecipients must maintain this written authorization on file and make it available upon demand; and

WHEREAS, the El Dorado County Fire District Board of Directors authorizes the Fire Chief, Tim Cordero, to pursue the grant submitted October 30, 2020, including any amendments or extensions.

PASSED AND ADOPTED, at the regular meeting of the Board of Directors of the El Dorado County Fire Protection District, held on the 19th day of November 2020.

Tim Cordero
Fire Chief

Mark Brunton
Chairman of the Board





To: Board of Directors
From: Tim Cordero, Fire Chief
Date: November 6, 2020
Subject: Island Annexation Service Plan

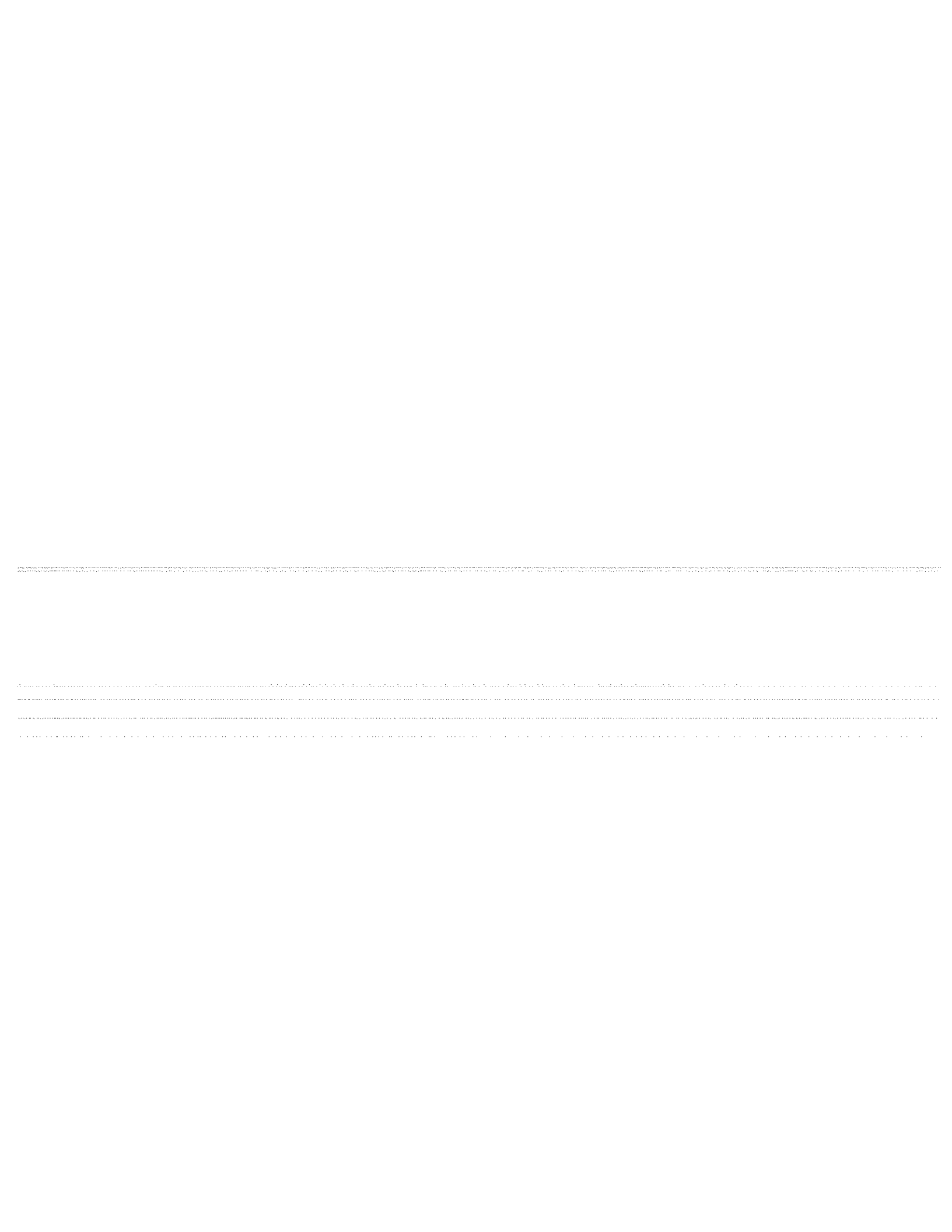
The Fire District is engaged in the process of annexing 14 "islands", consisting of 159 parcels into the El Dorado County Fire Protection District. The District has been working closely with LAFCO throughout the annexation process. To complete the necessary items that are the responsibility of the Fire District, we are required to complete a "Service Plan" for the areas of annexation. The Fire District entered into an agreement with Burr Consulting to complete the required service plan. The enclosed service plan has been reviewed and approved by LAFCO staff. The annexation process also requires our Board of Directors approve the Service Plan.

The Fire District will also be responsible for two additional payments:

- \$3,500.00 to the State Board of Equalization (based on 5,448 acres)
- \$50.00 to the El Dorado County Recorder-Clerk

The remaining components of the annexation process will be completed by LAFCO over the next few months.

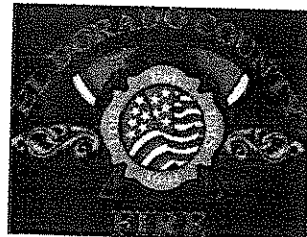
Staff would recommend approval of the enclosed Service Plan, as completed by Burr Consulting.



Report to the El Dorado Local
Agency Formation Commission

**Plan for Providing Services to
Annexed Islands (LAFCO
2020-01)**

November 4, 2020



By El Dorado County Fire District
Tim Cordero, Chief
Beverly Burr, Consulting Author

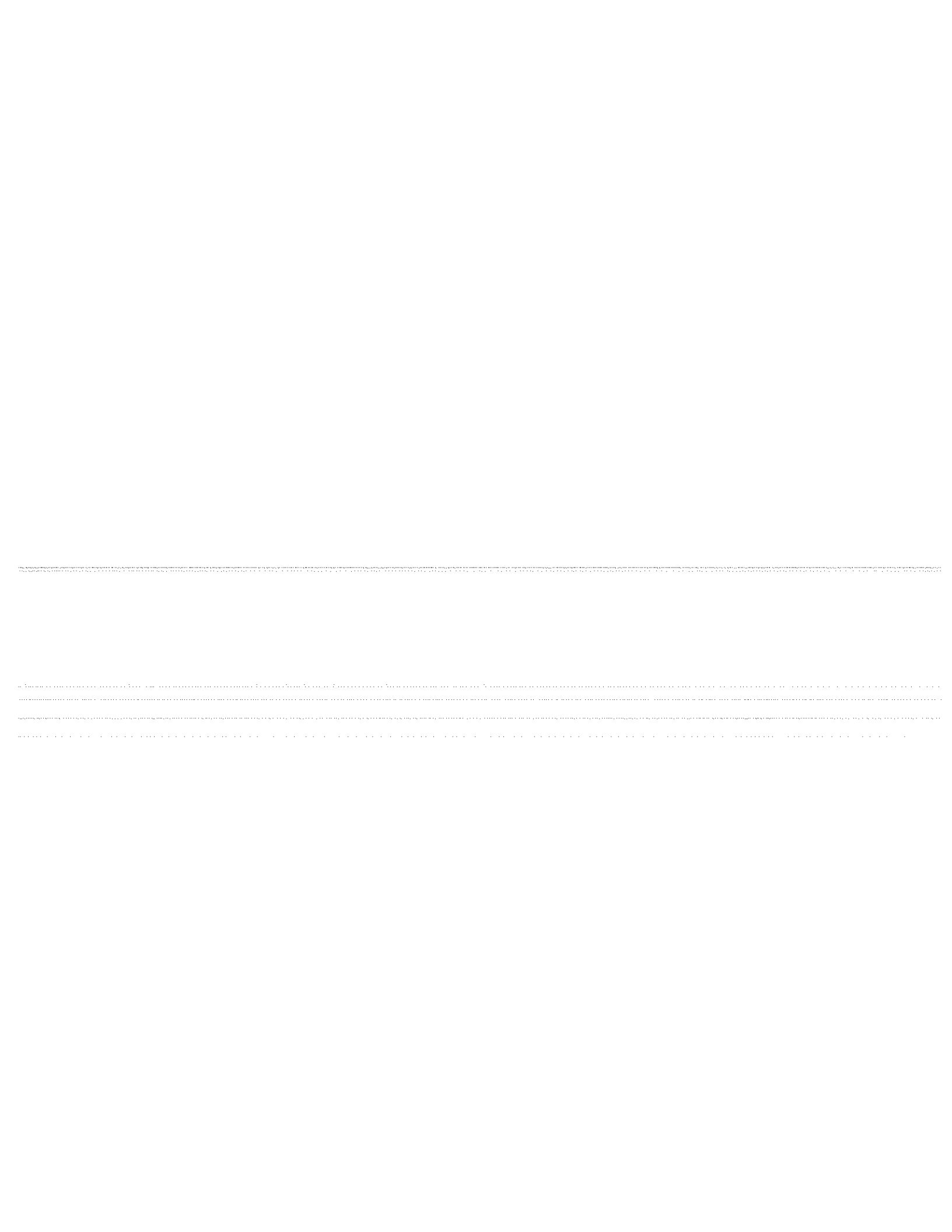


TABLE OF CONTENTS

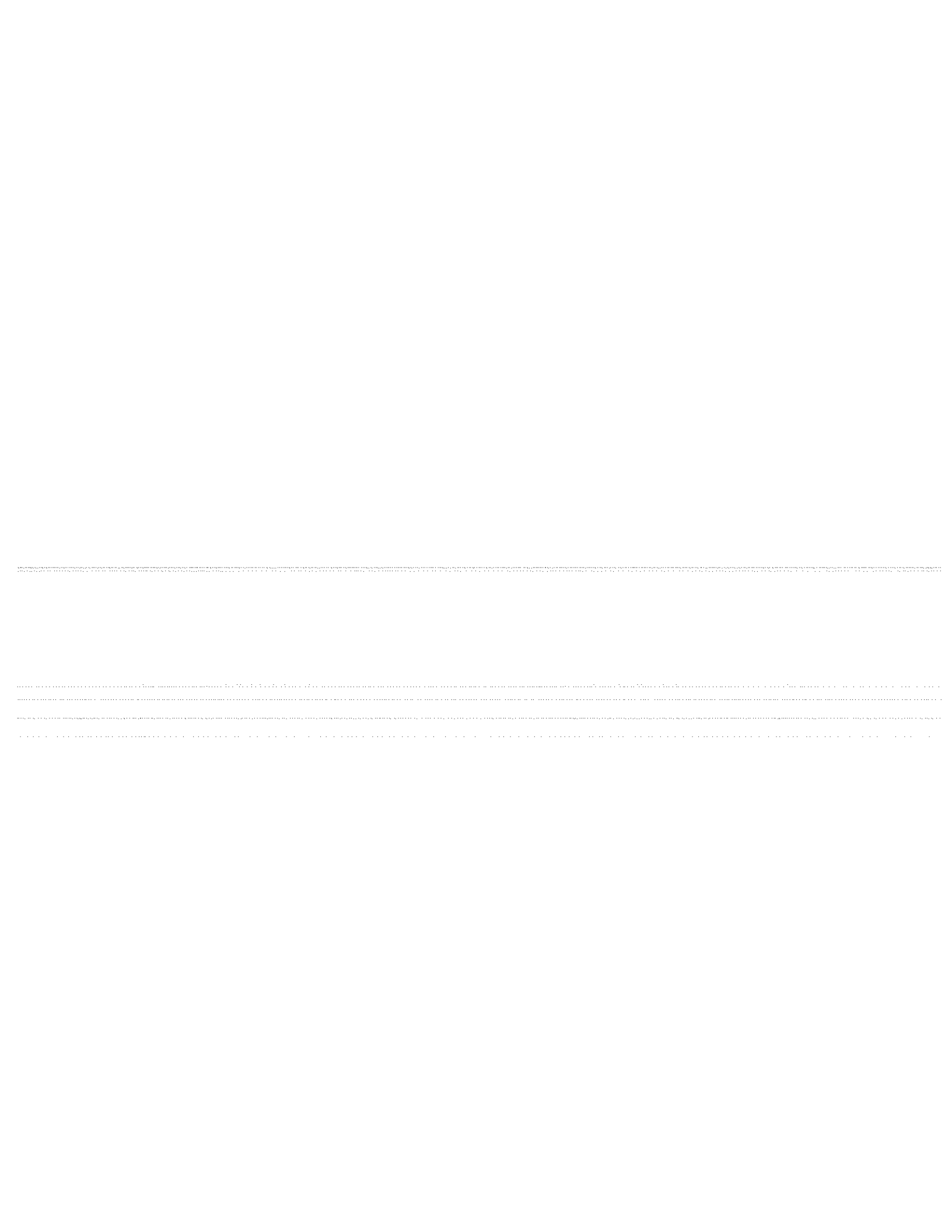
PLAN FOR SERVICES.....	3
ANNEXATION AREAS.....	1
ENUMERATION OF SERVICES.....	8
SERVICE UNITS & CAPACITY.....	9
PROPOSED INFRASTRUCTURE.....	10
CONDITIONS OF SERVICE.....	11

LIST OF TABLES

TABLE 1: PROPOSED ANNEXATION AREAS.....	1
TABLE 2: ECF FACILITIES & INFRASTRUCTURE, 2020.....	8
TABLE 3: SPECIAL TAX BY ANNEXATION AREA, FY 20-21.....	11

LIST OF FIGURES

FIGURE 1: PROPOSED ISLAND ANNEXATION AREAS "A" THROUGH "N".....	2
FIGURE 2: ANNEXATION AREAS A (COOL) & B (PILOT HILL).....	3
FIGURE 3: ANNEXATION AREA C (SHINGLE SPRINGS).....	4
FIGURE 4: ANNEXATION AREAS D (FRUITRIDGE RD) & E (SMITH FLAT).....	4
FIGURE 5: ANNEXATION AREA F (PLEASANT VALLEY).....	5
FIGURE 6: ANNEXATION AREAS G-L (CAMINO VICINITY).....	6
FIGURE 7: ANNEXATION AREAS M & N (POLLOCK PINES VICINITY).....	7
FIGURE 8: CALLS FOR SERVICE, 2017-2019.....	9
FIGURE 9: AVERAGE RESPONSE TIME BY STATION, 2019.....	10



PLAN FOR SERVICES

This is a plan for providing public services to 159 parcels in areas (“islands”) substantially surrounded by territory within El Dorado County Fire District (ECF) boundaries. The plan addresses the boundary-service area mismatch described in municipal service reviews prepared by El Dorado LAFCO. The District already extends its emergency services to the affected parcels in the extraterritorial islands even though the property owners do not presently contribute to District financing. The proposed new boundary will enhance public services in the annexation areas by tying financing to services provided, and promotes transparency and logical boundaries.

ANNEXATION AREAS

The proposed project is the annexation of 159 parcels to ECF in order to align the District’s boundaries more closely with its service area and first response area, as described in the *Countywide Fire Suppression and Emergency Services Municipal Services Review* reports prepared by El Dorado LAFCO in August 2006 and August 2011. The proposal is consistent with the LAFCO-adopted sphere of influence (SOI) for the District. Each of the proposed annexation areas lies within the District’s adopted SOI, as most recently updated by LAFCO in 2011.

Table 1: Proposed Annexation Areas

The affected parcels are located in 14 distinct areas or “islands” that are substantially surrounded by territory already within ECF bounds. These areas vary from 3 to 2,681 acres in size, as shown in Table 1. The proposed annexation areas are located throughout the western and central portions of the District’s boundary areas, as shown in Figure 1. Each of the proposed annexation areas is served by the closest fire station with resources available at the time of the incident.

Affected properties are mostly rural residential, and include agricultural and industrial uses, as well as vacant lands.

There are several reasons why these parcels lie outside District boundaries even though they receive services from the District: 1) a historical misunderstanding that the prohibition on annexing Williamson Act lands to cities applied to fire districts as well, 2) the County Development Department had neglected to require landowners to annex to fire districts for a portion of its history, 3) the sale of lands into private ownership that had formerly been owned by the federal government, and 4) a lack of incentives or requirements for fire districts to process annexations to correct the boundaries.¹

Area	Community	Parcels	Acres	Units	First-In FS
A	Cool	9	915	1	ECF 72
B	Pilot Hill	31	2,681	1	ECF 72
C	Shingle Springs	1	133	0	ECF 28
D	Fruitridge Road	2	279	1	ECF 21
E	Smith Flat	2	3	2	ECF 25
F	Pleasant Valley	9	437	3	ECF 19
G	Camino	1	33	1	ECF 21
H	Camino	2	54	1	ECF 21
I	Camino	1	18	1	ECF 21
J	Camino	1	3	0	ECF 21
K	Camino	3	72	2	ECF 21
L	Camino	3	31	1	ECF 21
M	Pollock Pines	37	309	17	ECF 17
N	Pollock Pines	57	481	35	ECF 17
Total		159	5,448	66	

¹ El Dorado LAFCO, *Countywide Fire Suppression and Emergency Services Municipal Service Review*, adopted Aug. 23, 2006, pages 297-298.

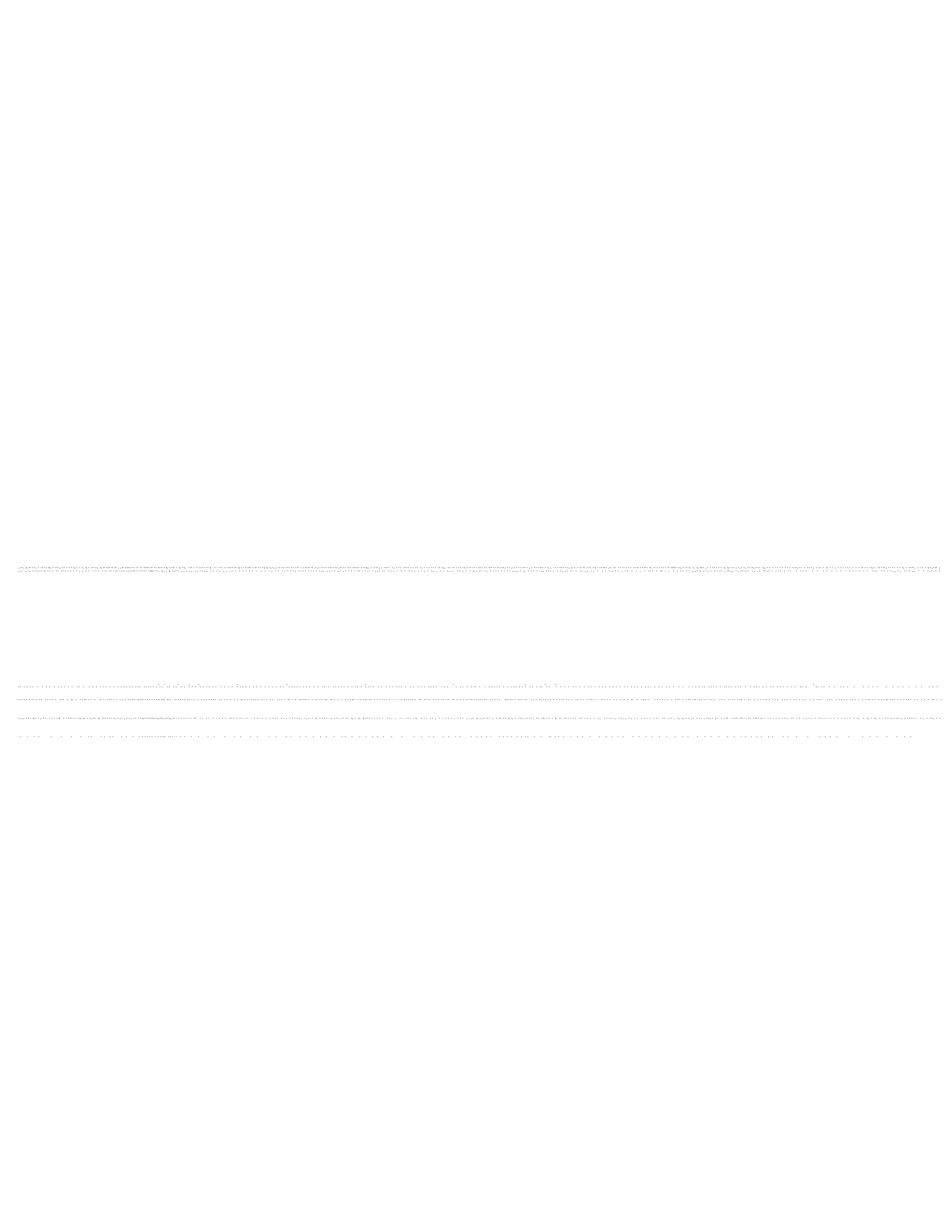
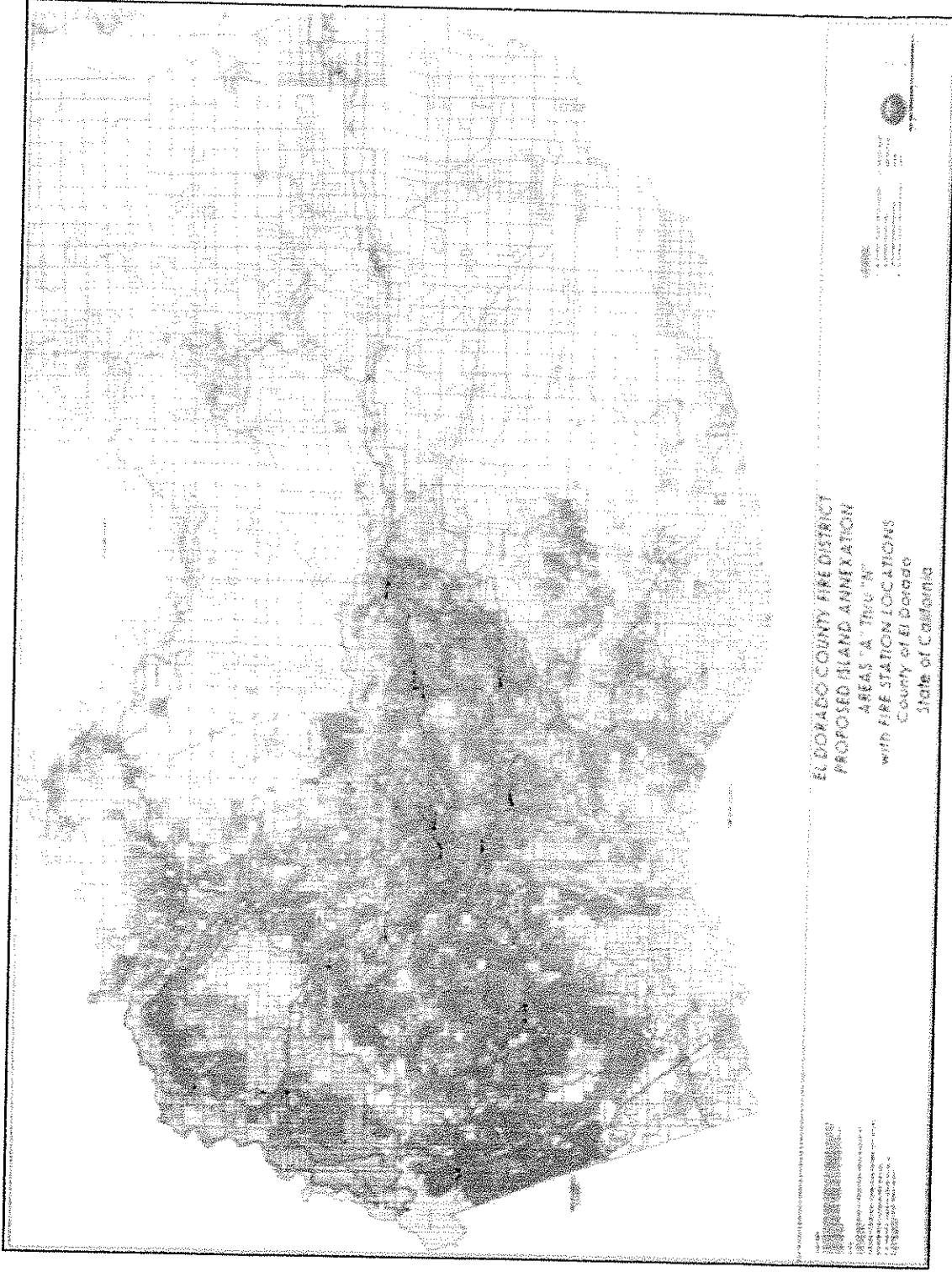


Figure 1: Proposed Island Annexation Areas "A" through "N"



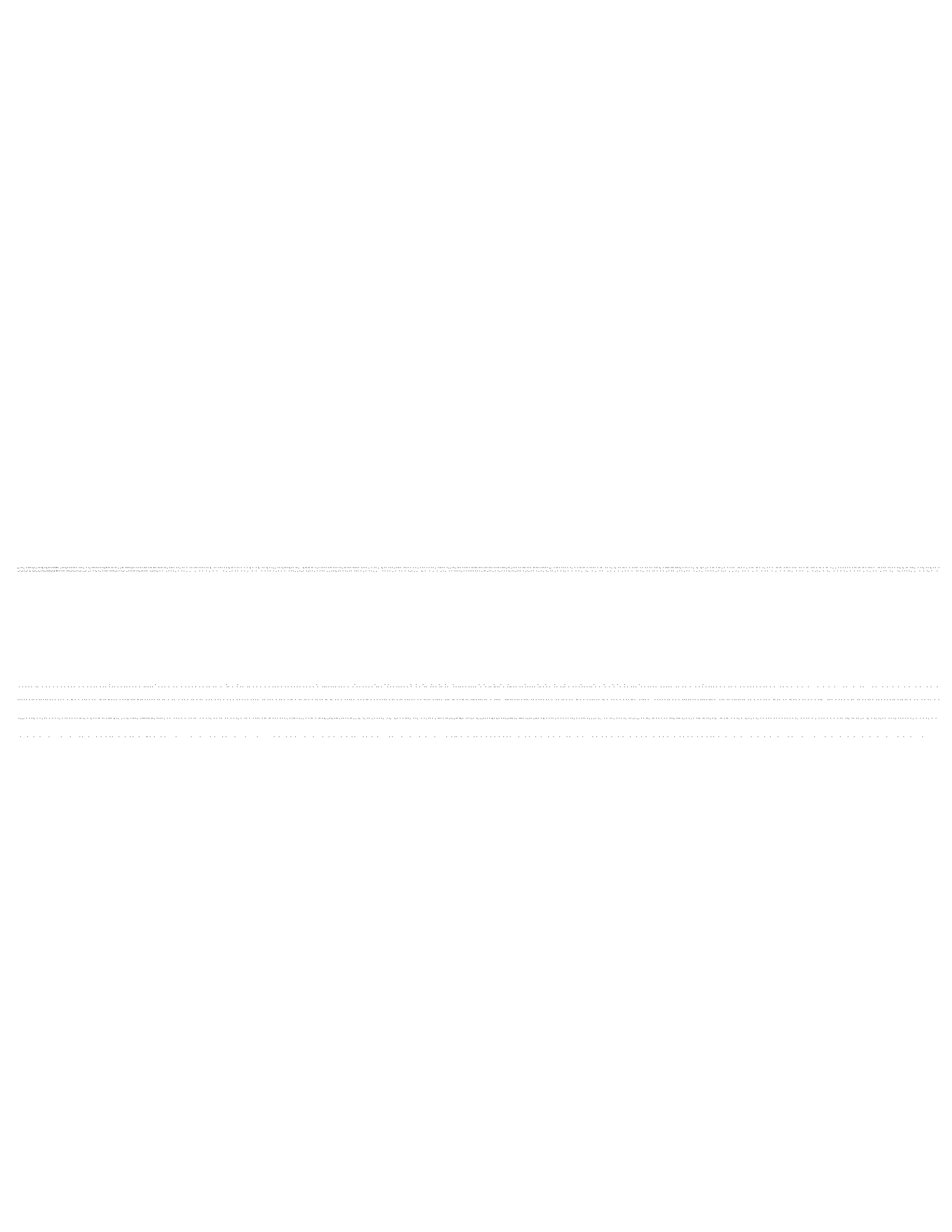
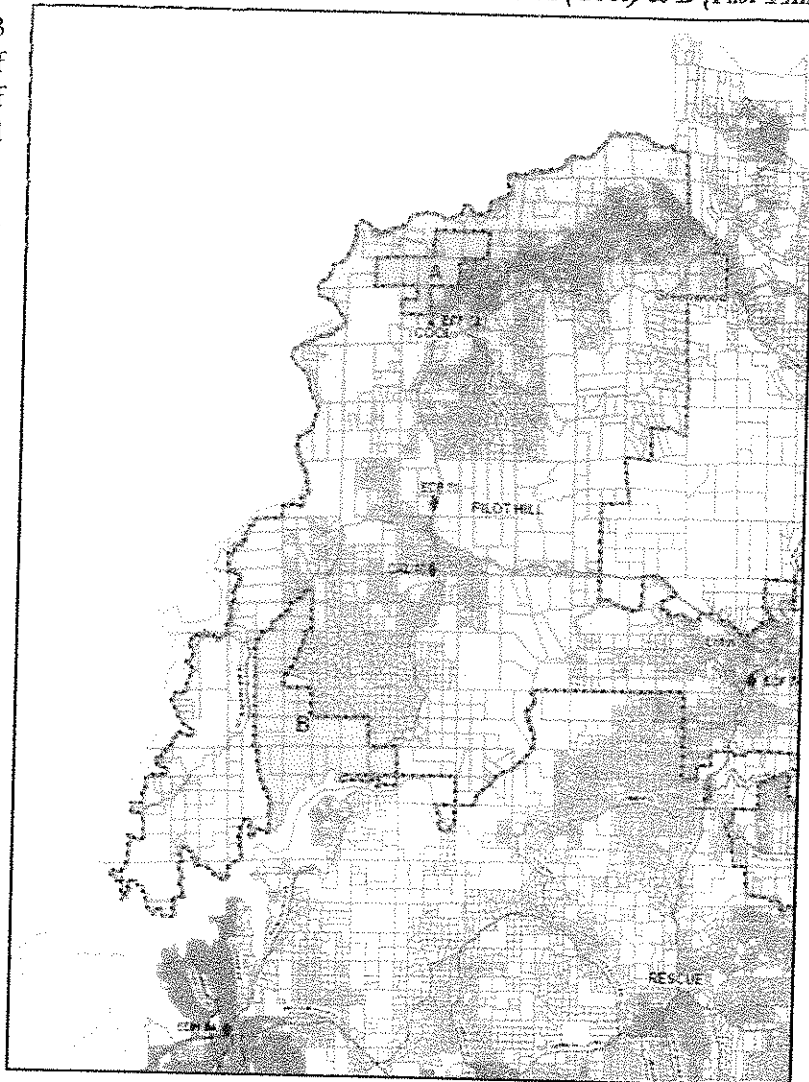


Figure 2: Annexation Areas A (Cool) & B (Pilot Hill)

Annexation areas A and B lie in the northwest portion of the District in the vicinity of Cool and Pilot Hill respectively.

Annexation Area A encompasses 916 acres on nine rural and industrial parcels. Cool Cave Quarry, a limestone mine, is located in this area, along with adjacent vacant industrial parcels and rural parcels. The quarry is mined for limestone for use in concrete products. Besides a mobile home at the quarry site, there are no housing units in the annexation area, as reflected in the parcel records.²

Annexation Area B spans 2,681 acres on 31 rural parcels by Folsom Lake on the outskirts of the Pilot Hill community. There is a housing unit on one of the parcels on Rattlesnake Bar Road. No other housing units are reflected in parcel records for this annexation area. The remaining parcels are rural restrictive and rural lands without residences.



The primary facility providing service to each area is the fire station with the shortest travel time to that area. ECF Fire Station 72 is the closest of ECF's full-time staffed stations to both annexation areas. This station is located in the Cool community 1.27 miles from the centroid of annexation area A, and staffed 24 hours a day by an engine company whose personnel are certified paramedics or emergency medical technicians (EMTs). ECF Station 72 is the closest resource to annexation area B (8 miles driving distance from its centroid), where it is typically the first-in provider to about 75-80 percent of the incidents in the area. Cal Fire Station 70 is sometimes first-in to serve annexation area B in Pilot Hill during the wildfire season (typically July through October or November) when its station is staffed with a 3-person engine company whose personnel are certified emergency medical technicians, and some are certified paramedics.

² El Dorado County Assessor, *Current Assessor Property Information System*, online system accessed October 2020.

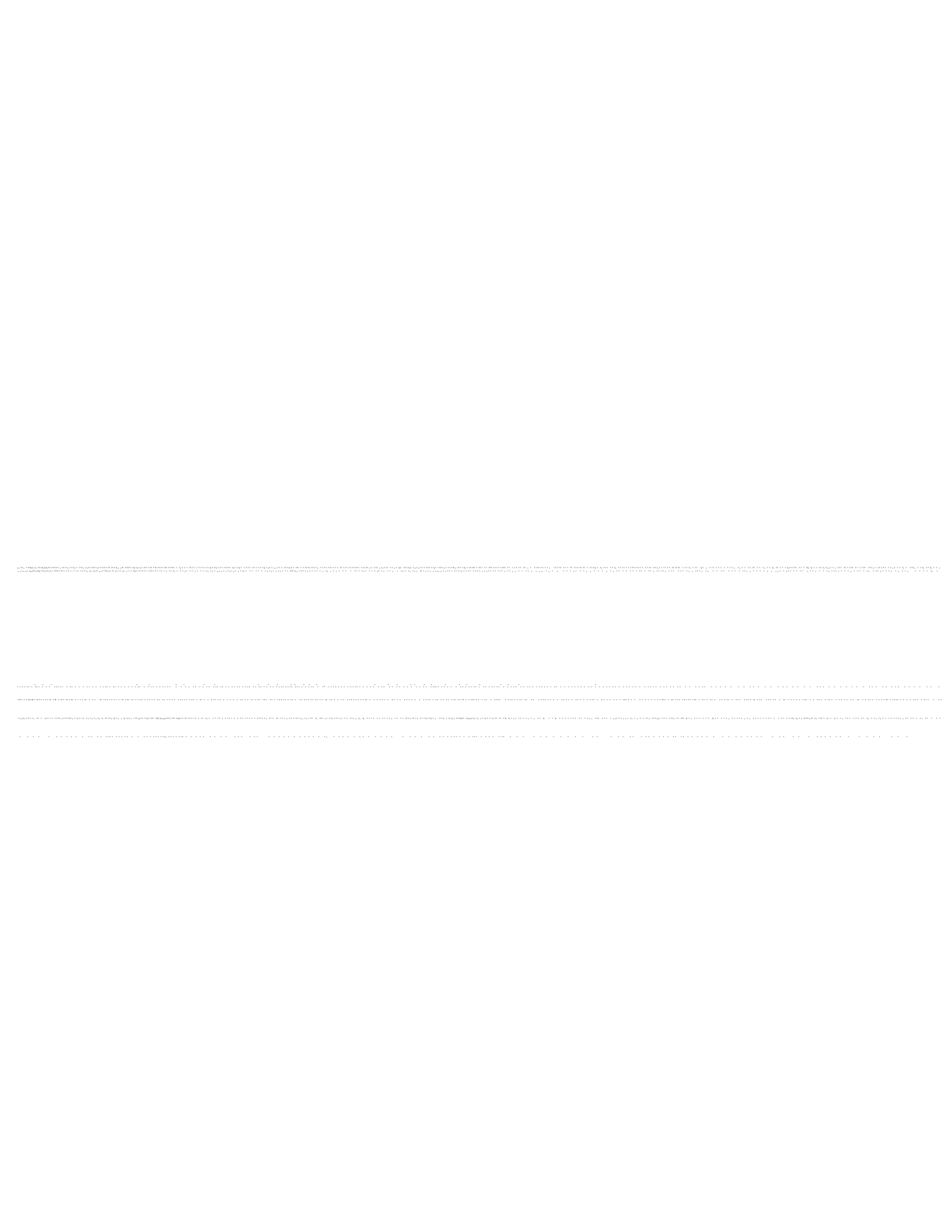


Figure 3: Annexation Area C (Shingle Springs)

Annexation area C is composed of one 133-acre parcel located on French Creek Road. The affected property's primary land use is rural restrictive. There are no housing units in this proposed annexation area.

The closest staffed fire station is ECF Station 28 in Shingle Springs, which is 3.9 miles driving distance from the centroid of area C. This station is staffed 24 hours a day by an engine company and medic unit. This station is relatively new, having been rebuilt in 2008 to address seismic damage.

When Station 28 personnel are responding to another incident, other nearby stations may be dispatched for response to this area.

The next closest staffed stations are Cal Fire Station 43 (during wildfire season) and Cameron Park FD Station 89.

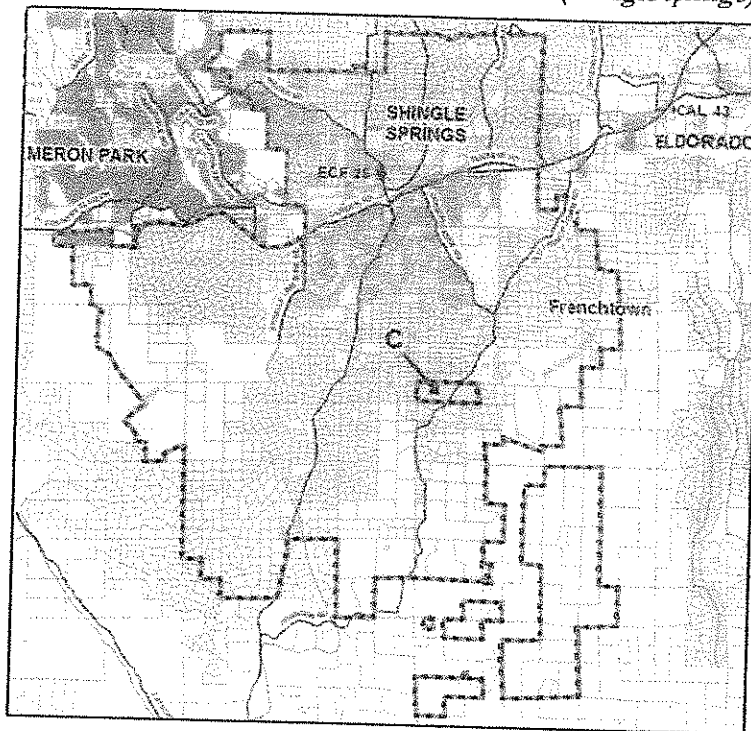
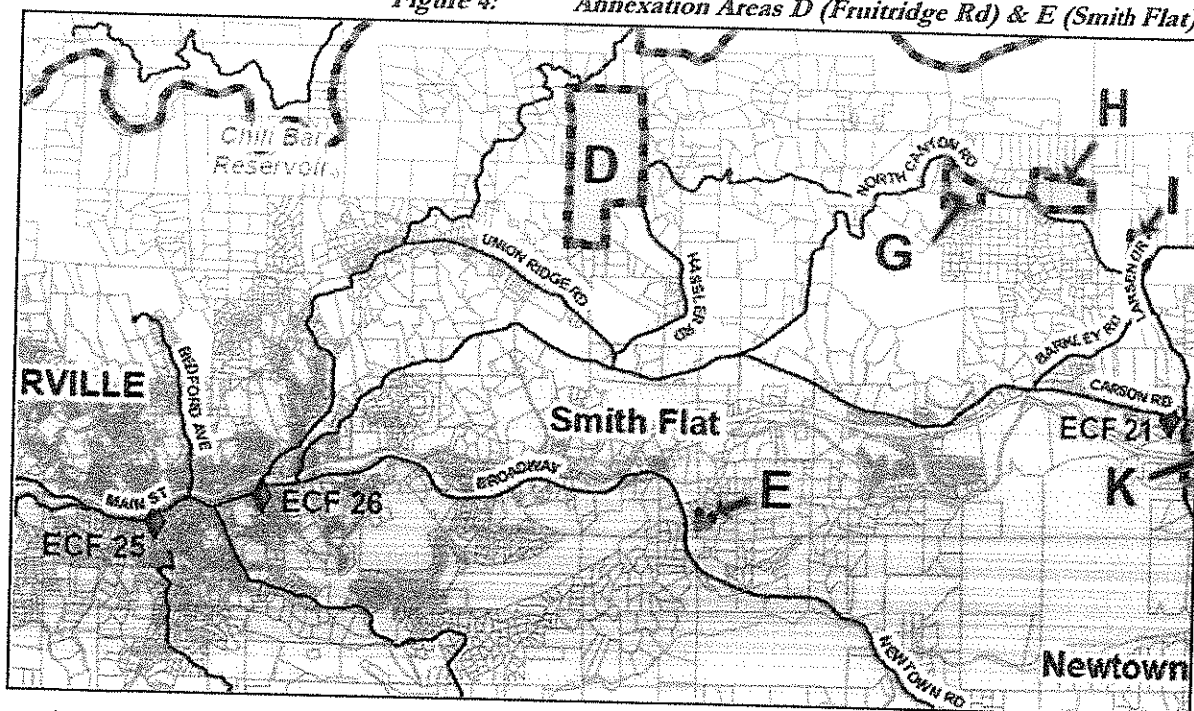
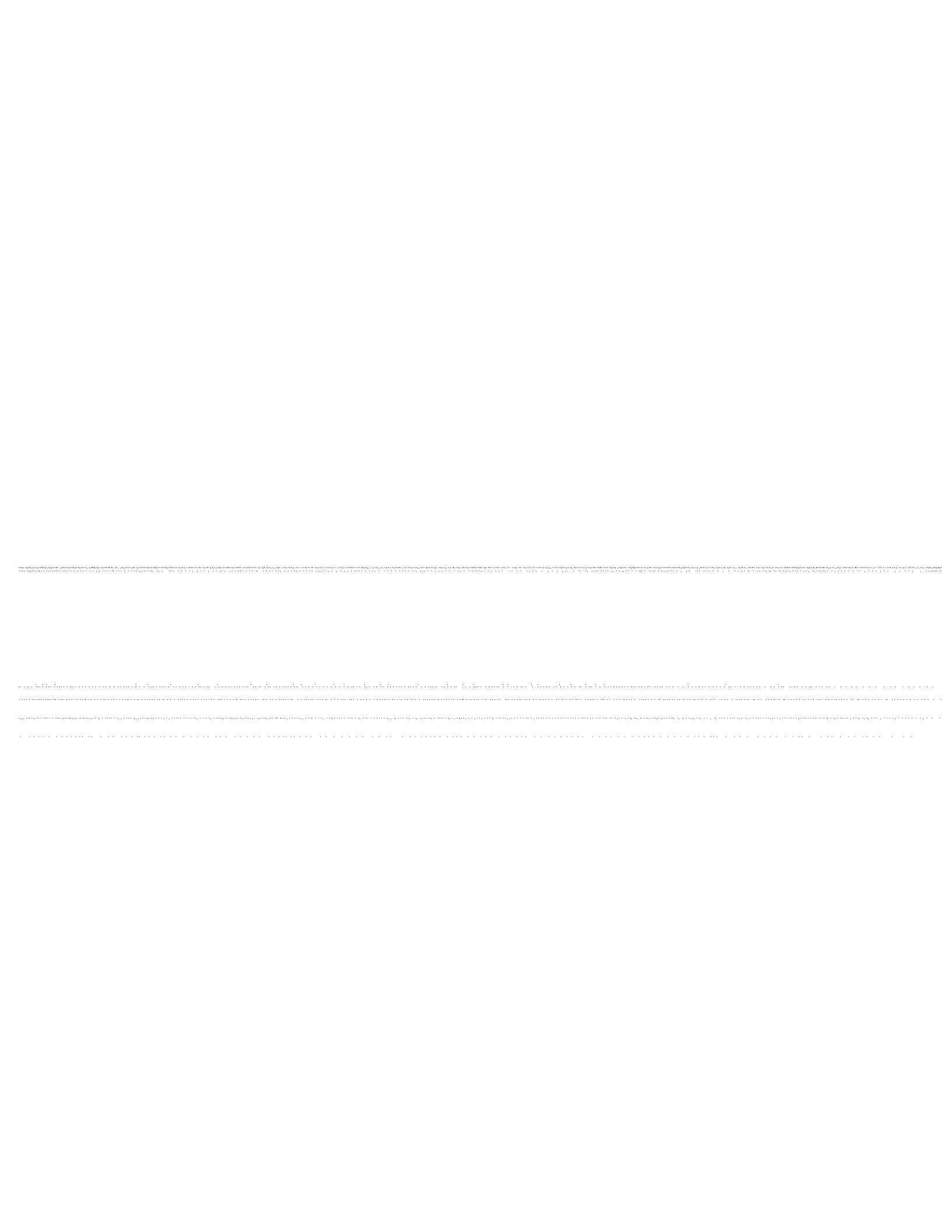


Figure 4: Annexation Areas D (Fruitridge Rd) & E (Smith Flat)



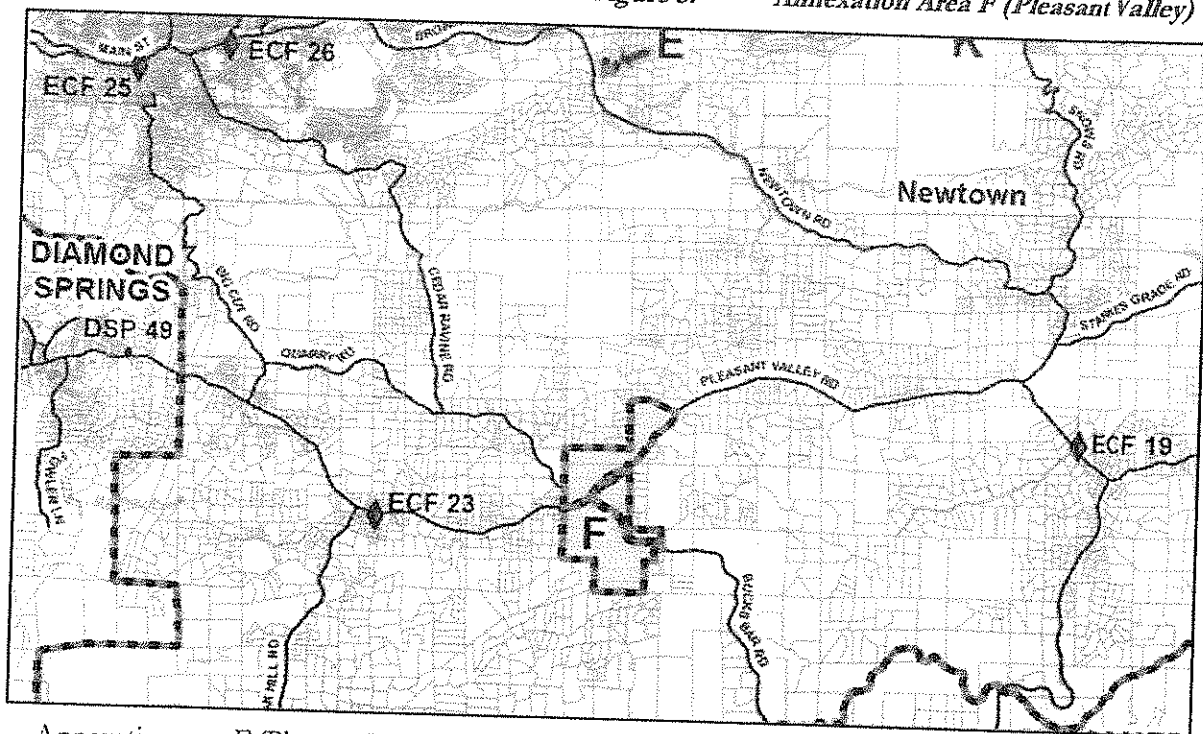
Annexation area D is composed of two rural residential parcels and covers 279-acres. Accessed by Fruitridge Road, this area is located on the outskirts of Placerville. There is one housing unit in



this area, as well as agricultural uses. The closest staffed fire station is ECF Station 21 which is staffed 24 hours a day by an engine company. This station also houses the District's administrative headquarters. Station 21 is 4.8 miles driving distance from this area's centroid. When Station 21 staff are occupied elsewhere, the next closest station is ECF Station 25 which would then provide first response services. In some cases, Cal Fire Station 20, which lies 6.4 miles from this area's centroid, is dispatched; this station is staffed with one engine company year-round and another during wildfire season.

Annexation area E (Smith Flat) is a 3-acre area composed of two parcels with single-family residences. Located in the Smith Flat vicinity, this annexation area is reached most quickly by ECF Fire Station 25 (4.8 miles away) which is staffed 24 hours a day by a 3-person engine company and 2-person medic unit. Although ECF Station 26 is closer to this annexation area, Station 26 is used for equipment storage, and is unstaffed. When Station 25 resources are otherwise engaged, the next closest staffed stations are ECF Station 21 (5.8 miles away) and ECF Station 19 (6.5 miles away).

Figure 5: Annexation Area F (Pleasant Valley)



Annexation area F (Pleasant Valley) is made up of 9 parcels covering 437 acres. This area is located along Pleasant Valley Road and Bucks Bar Road. The primary land use is rural residential, with three housing units in this area. One affected parcel is improved commercial with a small grocery store (Mill Creek Market) and another is tax-exempt roadway.

The staffed fire station closest to this annexation area is ECF Station 19 (4.8 miles away). This station is staffed 24 hours a day with a 2-person engine company and a medic unit, and is in very good condition. (Although ECF Station 23 is located even closer, that station is used primarily as a warehouse and not staffed 24 hours a day). About 90 percent of the time, ECF Station 19 is the first-in provider. When ECF Station 19 resources are occupied elsewhere, the next closest resource is Diamond Springs Station 49. Under automatic aid agreements, the closest available resource is always dispatched to fire and medical emergencies.

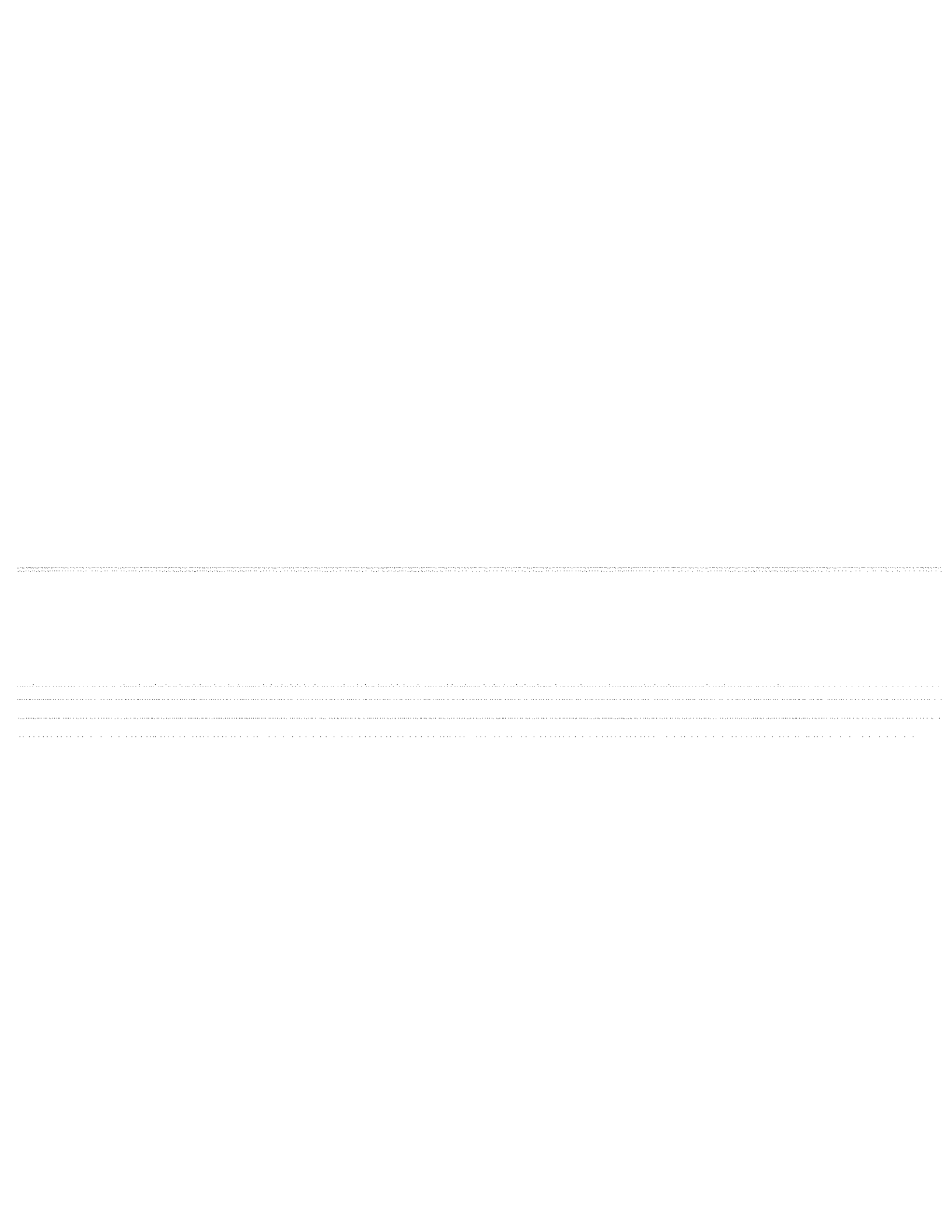
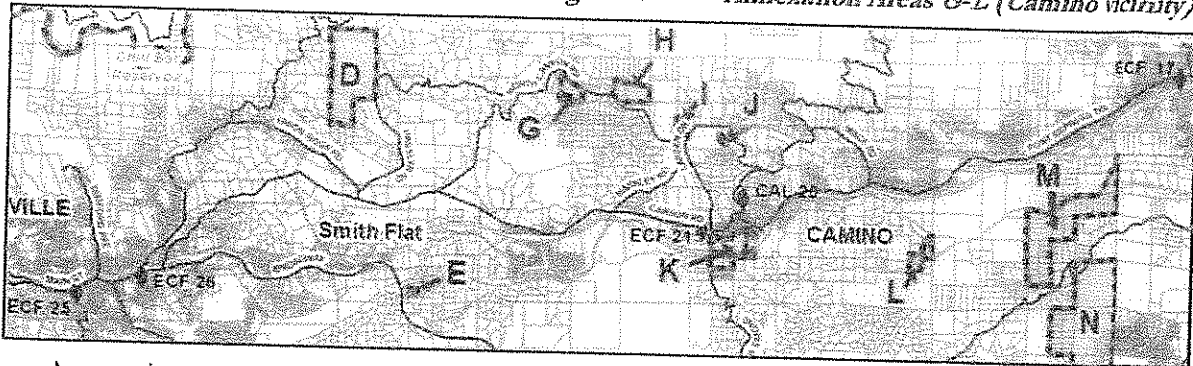


Figure 6: Annexation Areas G-L (Camino vicinity)



Annexation areas G, H, I, J, K and L are located in the Camino vicinity, and within the shortest travel time of ECF Station 21. Station 21 is staffed 24 hours a day with an engine company, and houses administrative headquarters for the District. Station 21 is the first responder to incidents in the vicinity about 95 percent of the time. Cal Fire Station 20 is the closest staffed responder about 5 percent of the time in the vicinity.

Annexation area G is a 33-acre area south of North Canyon Road containing one parcel with timber preserve uses (a Christmas tree farm) and a housing unit. Station 21 is 2.7 miles driving distance from the area's centroid.

Annexation area H is a 54-acre area north of North Canyon Road. The area is composed of two rural-residential parcels, one of which contains a housing unit and the other is vacant. Station 21 is 2.6 miles driving distance from the area's centroid. Annexation area I is an 18-acre area near the intersection of North Canyon Road and Larsen Drive. One rural-residential parcel is located in this area, which contains one housing unit. Station 21 is 1.3 miles driving distance from the area's centroid.

Annexation area J is a 3-acre area near the intersection of Larsen Drive and Bumblebee Lane. One vacant rural-residential parcel is located in this area. Station 21 is 1.8 miles driving distance from the area's centroid. Annexation area K is a 72-acre area east of Snows Road. Of the three rural restrictive parcels in this area, one contains two housing units and two contain agricultural uses. Station 21 is 0.3 miles driving distance from the area's centroid.

Annexation area L is a 31-acre area along the North Fork of Weber Creek, accessed at the end of Eight Mile Road. There are three rural residential parcels in this area, of which one contains a housing unit and the other two are vacant. Cal Fire Station 20 is 3.5 miles from this annexation area, and ECF Station 21 is 3.6 miles distance. ECF Station 21 is dispatched to this area about 95 percent of the time due to highway travel time considerations, and also because Cal Fire station 20 staffing levels are seasonal.

.....

.....

.....

.....

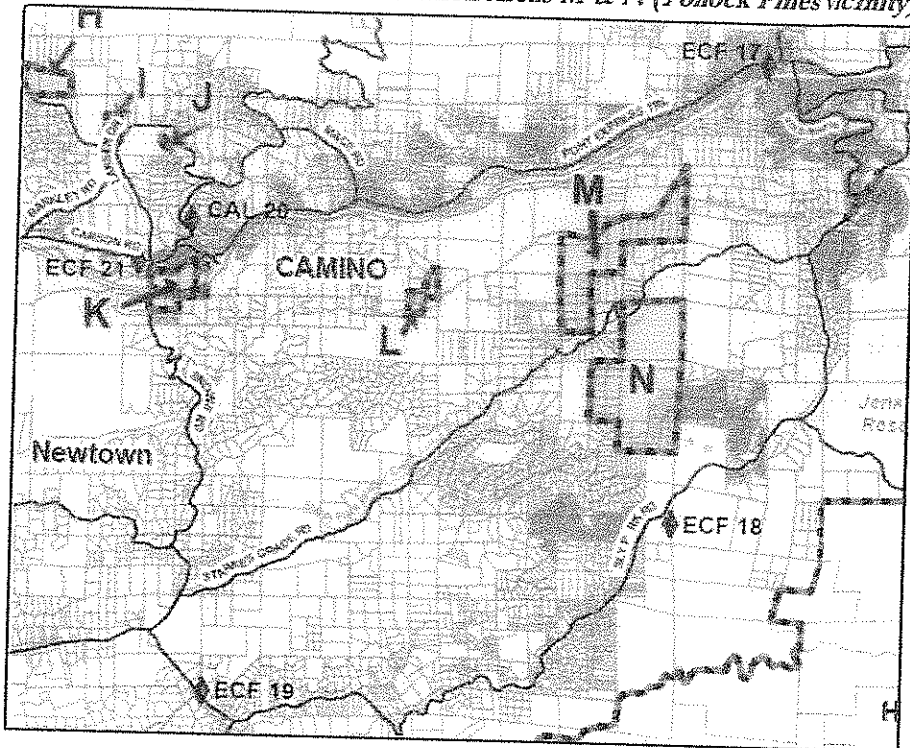
Figure 7: Annexation Areas M & N (Pollock Pines vicinity)

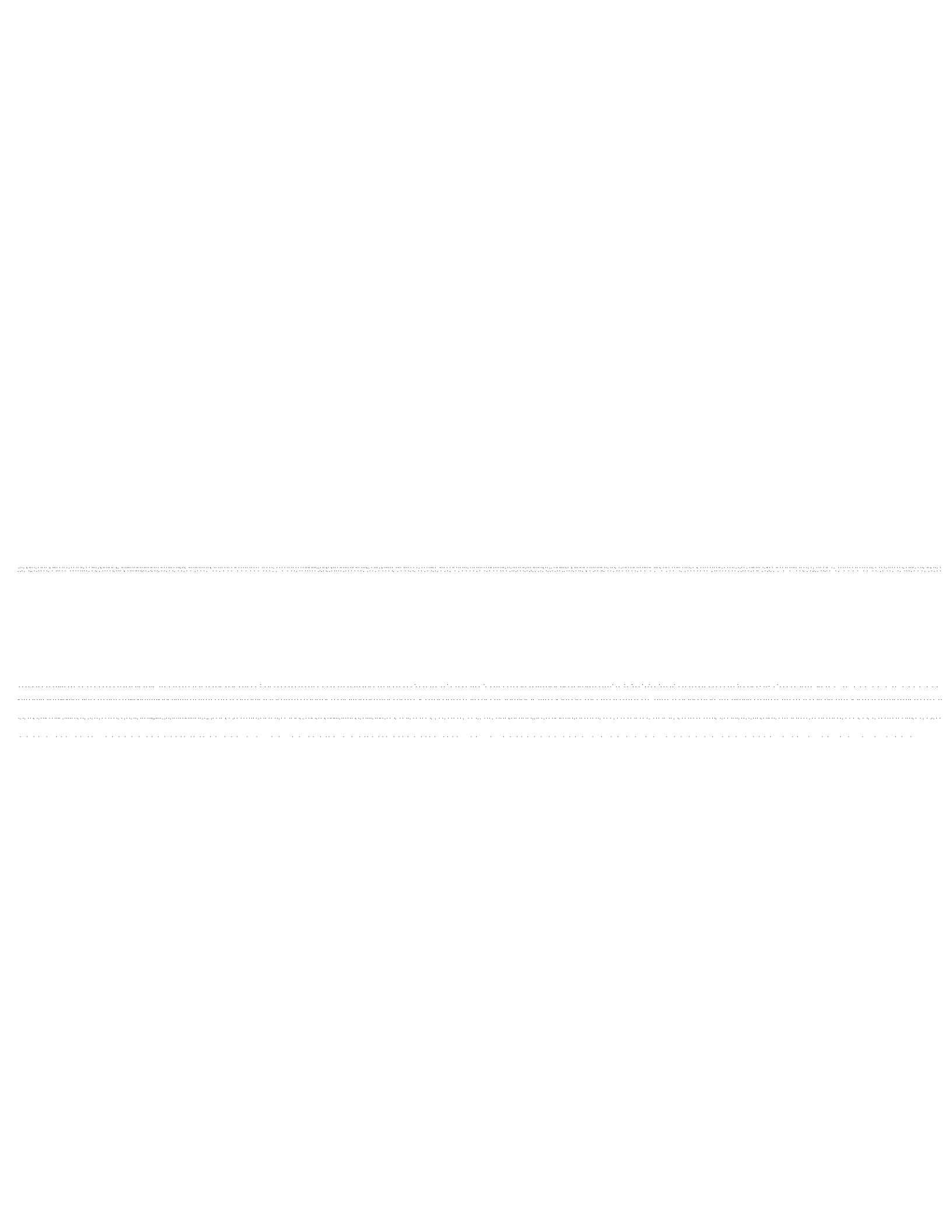
Annexation areas M and N are located in the Pollock Pines vicinity, and within the shortest travel time of ECF Station 17. Station 17 is located 5.4 and 6.5 miles driving distance from the centroids of areas M and N, respectively.

Station 17 is staffed 24 hours a day by an engine unit and a medic unit. When its staff are already deployed elsewhere, ECF Station 19 offers the quickest response time, followed by ECF Station 21. ECF Station 18 is located nearby as the crow flies, although it is rarely a first responder as it is unstaffed. The US Forest Service's seasonal fire station, which is located about a mile from ECF Station 18, is another nearby resource during wildfire season.

Annexation area M is a 309-acre area containing 37 parcels. The primary land use in this area is rural residential. A majority of parcels are vacant. Some of the parcels are developed, with 17 housing units located in this area, mostly along Lynx Trail and Ski Run Road. One parcel contains non-residential improvements. A 40-acre parcel in this annexation area is tax-exempt. This annexation area is accessed via Starks Grade Road.

Annexation area N encompasses 481 acres on 57 parcels. The primary land use in this area is rural residential. A majority of the parcels are developed with 35 containing housing units. Some of the developed parcels are accessed via Starks Grade Road. Most of the developed parcels are in the northwest portion of the Sly Park community and accessed via Sly Park Road.





ENUMERATION OF SERVICES

The principal services provided by ECF are structural fire protection, wildland fire protection and emergency medical services (EMS), vehicle rescue, hazardous materials first response, search and rescue, arson investigation, burn permits, plan checks, and defensible space services. A detailed inventory of services can be found in the MSR report prepared by LAFCO in 2006.³

Due to the emergency nature of the District's services, the services are already being provided to the proposed annexation areas. Facilities and infrastructure for delivery of these services include ECF fire stations, engines, personnel and equipment, as shown in Table 2. Fire stations and apparatus were inventoried in detail in LAFCO's 2006 MSR.⁴

Table 2: ECF Facilities & Infrastructure, 2020

FS Location	Staffing			Apparatus						Square Feet	Year Built	Infrastructure Needs	
	Engine Co	Medic Unit	HQ	Engine 1	Engine 3	Engine 6	Tender	Utility	Air Unit				
Stations Staffed 24-7													
17 Pollock Pines	•	•		•	•						4,950	1953	Replace electrical system, plumbing, asphalt in front, fence in back. Install 2nd shower.
19 Pleasant Valley	•	•		•			•	•			5,460	1974	Replace flooring, asphalt, paint.
21 Camino	•			•		•	•	•			6,131	1973	Asphalt for crew parking, new flooring, interior paint, shower replacement. New admin bldg.
25 Placerville	•	•		•					•		5,358	1947	Repair foundation, replace bay doors & flooring. FS needs replacement (~\$5.5M).
28 Shingle Springs	•	•		•	•		•	•			10,049	2008	Repair foundation, stucco, windows.
72 Cool	•			•	•		•	•	•		5,501	1981	Update internet connection.
Stations Staffed As-Needed via On-Call Personnel or Volunteers													
15 Strawberry						•					2,065	1983	Replace siding, new asphalt, finish upstairs.
16 Kyburz	•			•							2,600	1957	Replace roof, new asphalt.
18 Sierra Springs											3,009	1964	Replace bay doors.
23 Pleasant Valley								•	•		5,460	1944	New asphalt
26 Placerville				•			•				1,975	1976	NA
27 Gold Hill	•										4,500	1986	NA
73 Pilot Hill											1,680	1976	Replace roof, paint exterior.
74 Coloma	•			•				•			8,648	1983	Repair sheet rock, update bathroom.

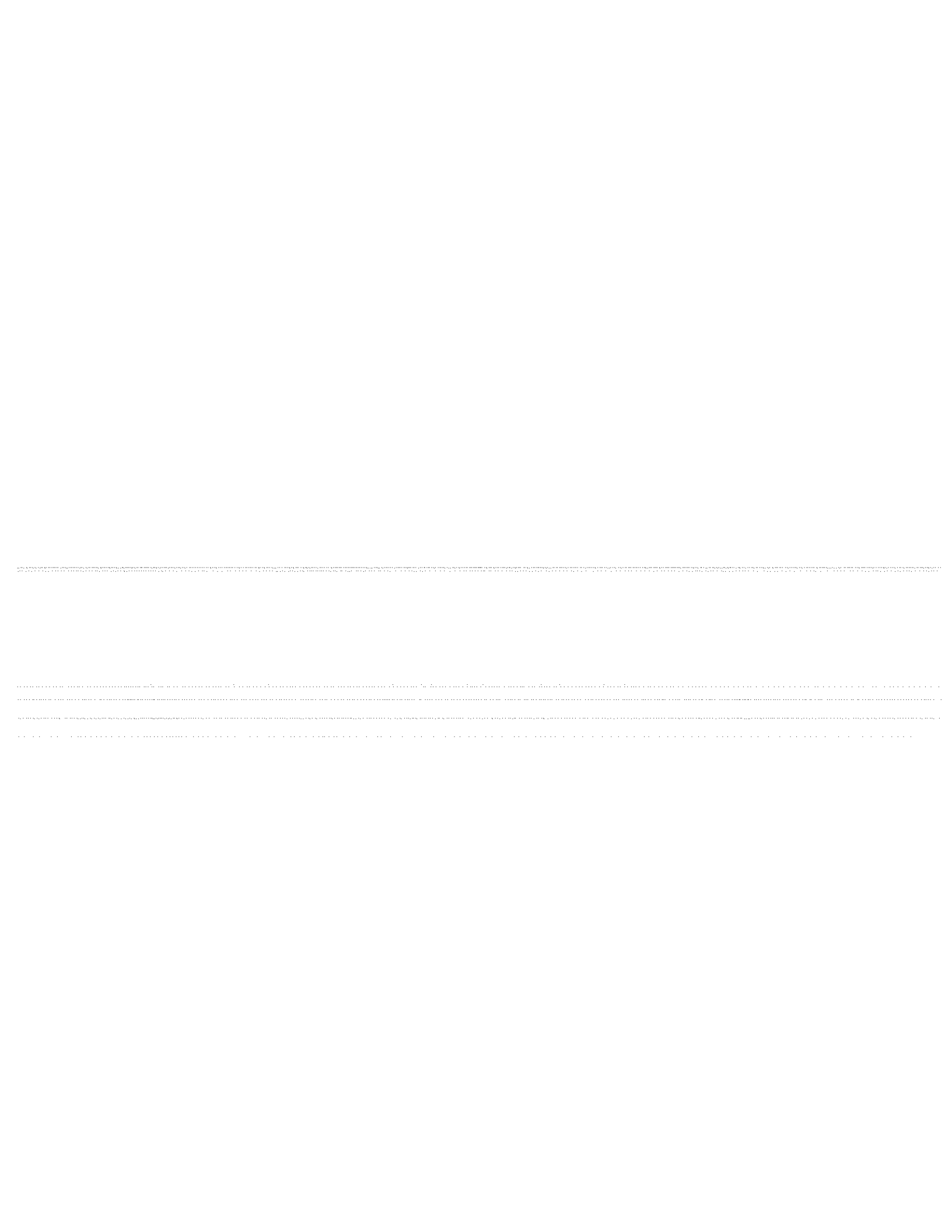
Note: • indicates function staffed part-time or seasonally (in addition to operating as-needed via on-call paid personnel or volunteers).

The District engages in ongoing and regular planning for updating its facilities and infrastructure within the constraints of available financing. Strategic planning for facilities, training and staffing and financing is conducted in five-year cycles, as shown in the District's 2018 Strategic Plan,⁵ with finetuning through the District's annual budget process and operational management.

³ El Dorado LAFCO, *Countywide Fire Suppression and Emergency Services Municipal Services Review*, adopted Aug. 23, 2006, Table 21 on pages 76-77.

⁴ El Dorado LAFCO, *Countywide Fire Suppression and Emergency Services Municipal Services Review*, adopted Aug. 23, 2006, Table 22 on pages 78-80.

⁵ El Dorado County Fire District, *Five-Year Strategic Plan*, 2018.



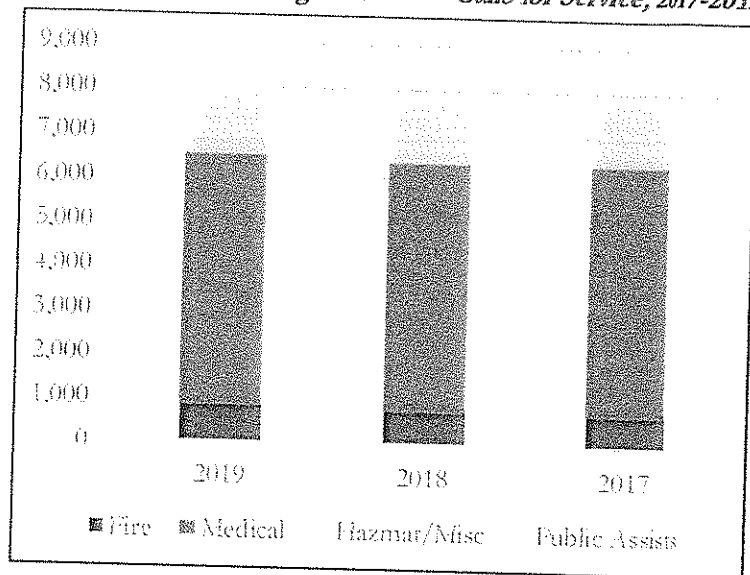
SERVICE UNITS & CAPACITY

Service Units

The District provides services to residents, businesses, other property owners and visitors not only to areas within District boundaries but also to nearby areas when and where District facilities, equipment and personnel can most expeditiously provide first response services. The District cooperates with other fire and EMS service providers in its approach to providing services, both offering response outside its bounds and receiving services from nearby service providers, as the case may be, depending on availability and anticipated response time.

The District considers its service units to be those needing services, as indicated primarily by calls for service. ECF service calls are fairly consistent from year to year, as shown in Figure 8. In 2019, ECF received 7,965 calls for service. Most service calls are medical, accounting for 71 percent of calls. About 11 percent of calls were for fires, 4 percent for hazardous materials and miscellaneous emergencies, and the remaining 15 percent of calls were for public assists and non-emergencies.

Figure 8: Calls for Service, 2017-2019



Capacity Analysis

ECF service calls will be unaffected by the proposed annexation, as the District already serves the affected areas.

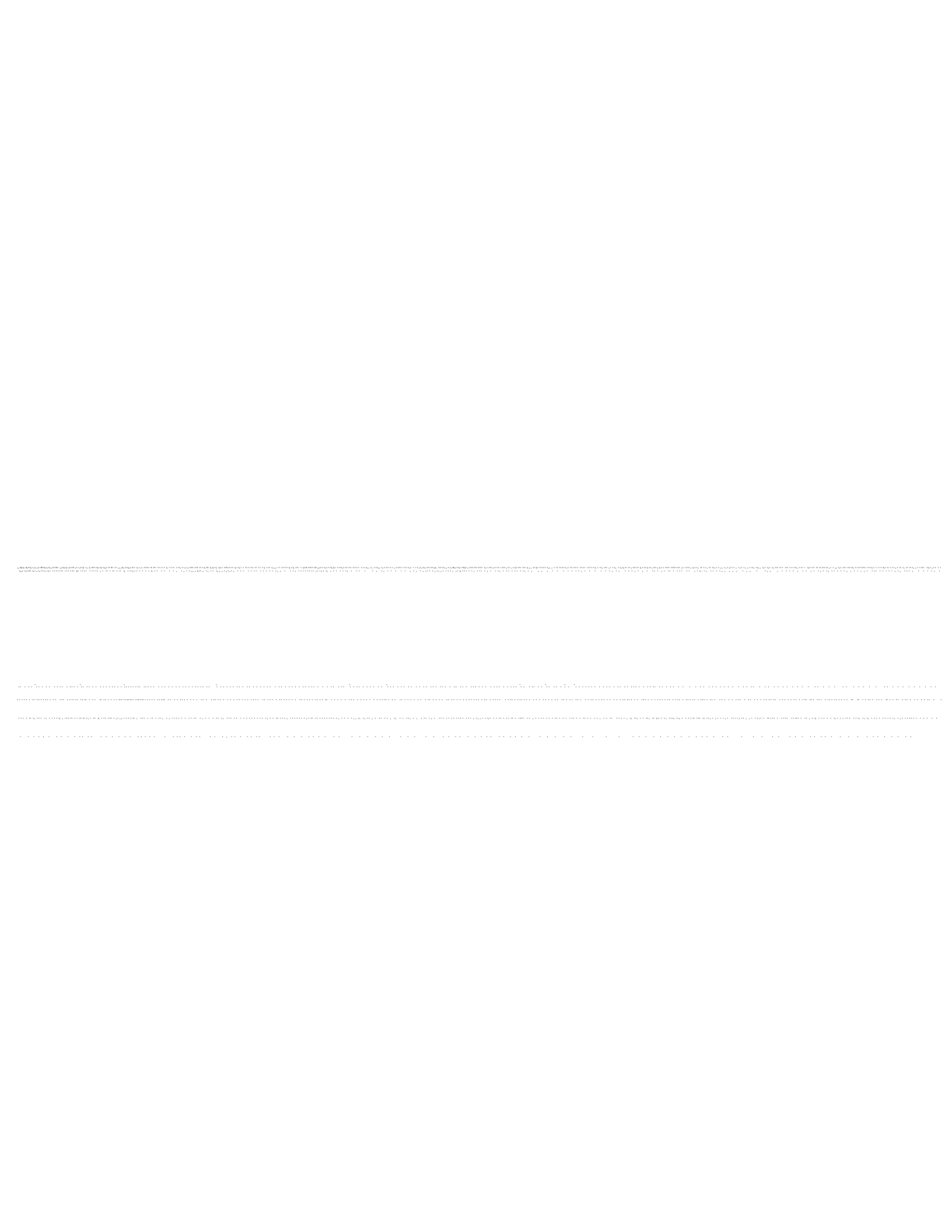
A countywide automatic aid agreement ensures that service is provided to all. Fire/EMS providers are dispatched to respond to 911 calls based on available resources located within the shortest travel time from the emergency. This system is known as “boundary drop” among the service providers. As a result, there are no entitled units of service that are unserved presently.

Service Impacts

The proposed annexation would increase the property, acreage and resident population within District bounds. There are approximately 24,000 parcels within the existing boundaries, and proposed annexation would add 159 additional parcels. The proposed annexation would add 5,448 acres to the District boundary area, with approximately 66 housing units.⁶

Annexation is not anticipated to affect the District’s ongoing workload. Any impacts are expected to be modest efforts during the one-time transition of the affected parcels upon annexation.

⁶ Calculations are based on the listing of affected parcels provided by El Dorado County Assessor, with acreage and housing units derived from parcel records on the Assessor’s online Parcel Data Information System.



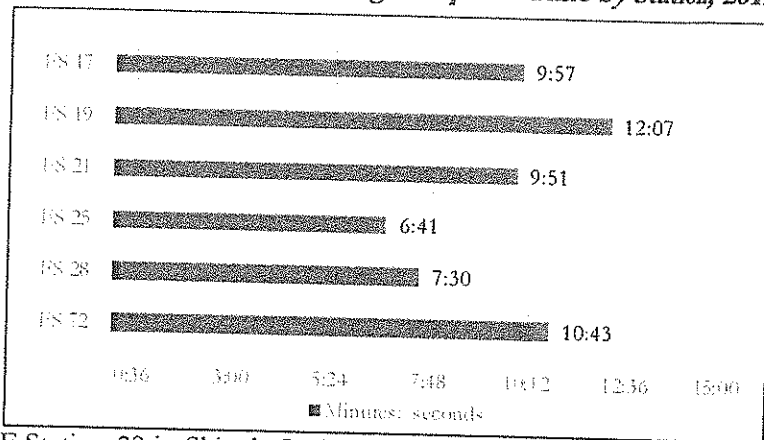
PROPOSED INFRASTRUCTURE

Proposed annexation of the 14 areas may be accomplished with existing infrastructure, because the District is already providing service to the affected areas under the countywide automatic aid agreement whereby the closest staffed fire station is dispatched to fire and medical emergencies.

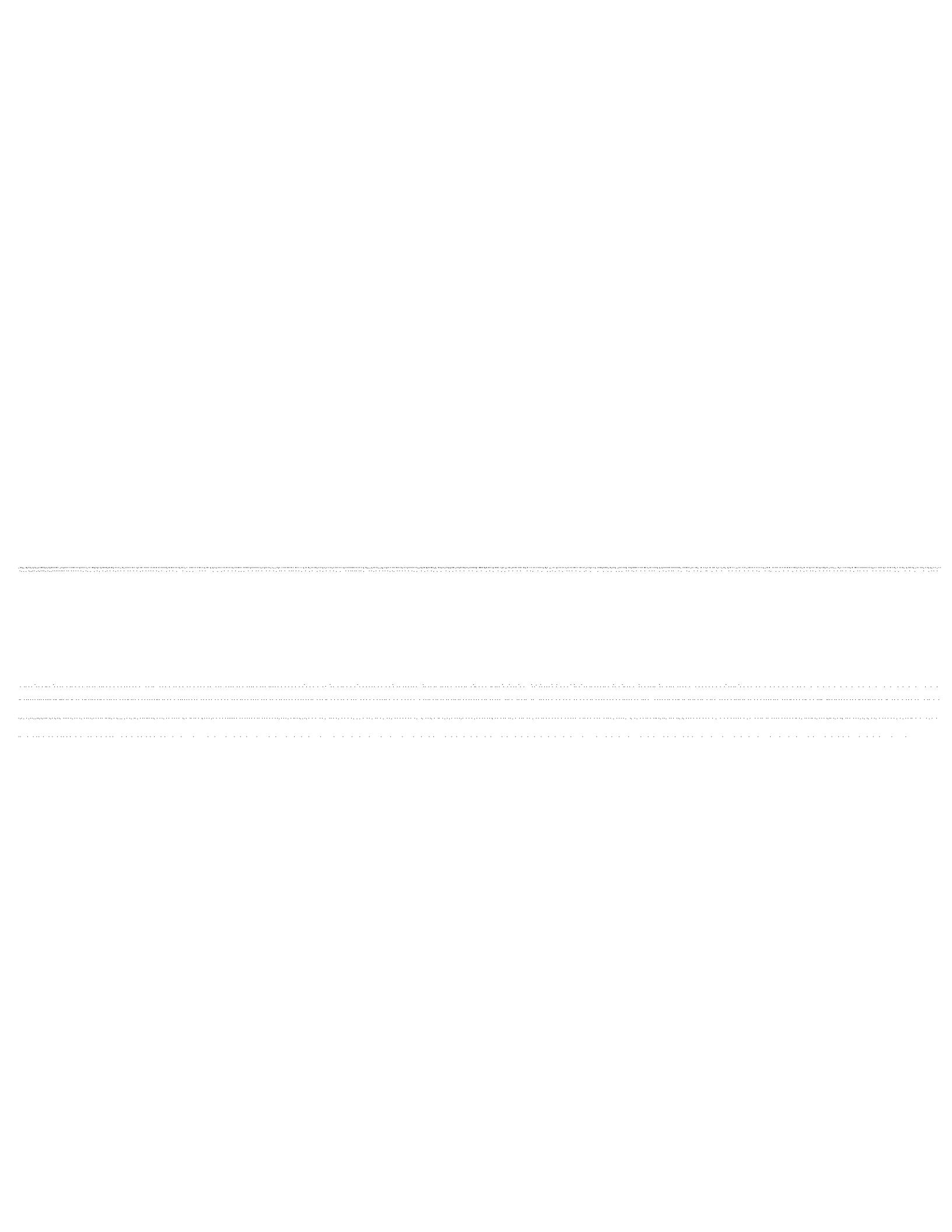
Although the District does not need to expand its infrastructure or staffing to serve the proposed annexation areas, the District does have infrastructure needs and is actively planning to address those needs as financing becomes available to do so. Facility needs at each of the District's fire stations are listed in Table 2 above. Major infrastructure needs in the District include rebuilding or replacement of Station 25 in Placerville, construction of a training center and training tower, and a new administration building.

ECF response time goals are no more than 11 minutes for urban incidents, with longer response times of 16 minutes for semi-rural areas, 24 minutes for rural areas, and 90 minutes for wilderness. The District manages to meet urban response time goals most of the time in spite of its sprawling geographical layout. Response times averaged 6:41 minutes at ECF Station 25 in Placerville, and 7:30 minutes at ECF Station 28 in Shingle Springs, as shown in Figure 9. Response times run longer in the less urban settings, averaging 9:51 minutes at Station 21 in Camino, 9:57 minutes at Station 17 in Pollock Pines, 10:43 minutes at Station 72 in Cool, and 12:07 minutes at Station 19 in Pleasant Valley.

Figure 9: Average Response Time by Station, 2019



Expansion of District staffing to additional stations would depend on associated financing. The District had proposed a special tax of \$96 per parcel district-wide to fund additional firefighting positions. That proposal was rejected by voters in 2019, apparently out of concern that associated revenues be specifically designated for the anticipated purposes. If a similar proposal with greater assurances to the concerned electorate were to be proposed in the future following annexation, voters in the affected areas would have the opportunity to vote on such measures. If approved by voters, the District would expand its coverage of paid personnel beyond current service levels.



CONDITIONS OF SERVICE

Financing

The proposed annexation of the 14 island areas would better align the District's boundaries with its service area, and would also promote greater fairness and equity among properties in the District's service area.

Presently, the properties within District bounds contribute to District revenue streams to finance public services. The primary financing vehicle is allocation of property taxes, which are budgeted to generate 82 percent of the District's FY 20-21 revenues. Annexation will not affect the amount of property taxes paid by the annexed parcels. Upon annexation, a portion of the property taxes generated by affected parcels will be distributed by the County to ECF.

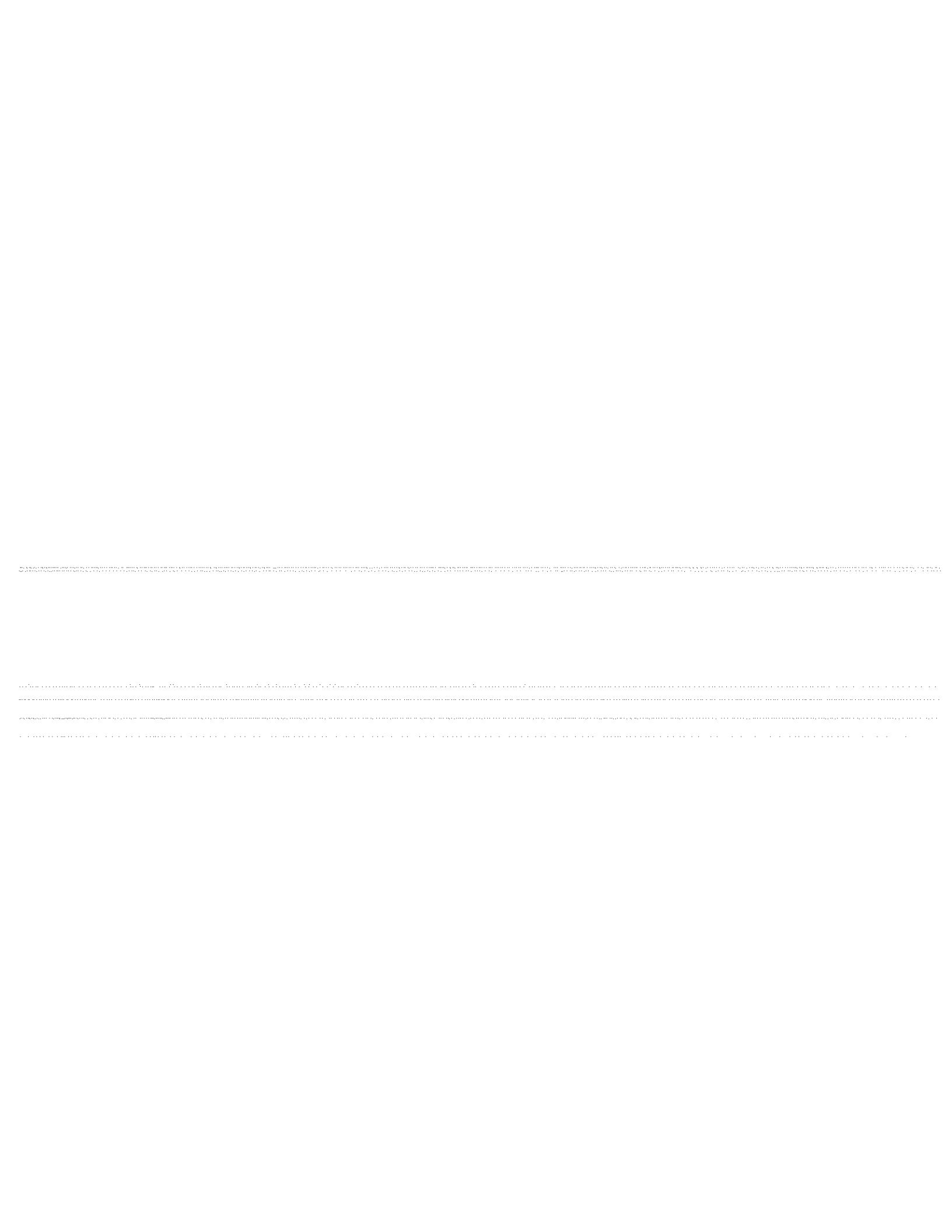
Table 3: Special Tax by Annexation Area, FY 20-21

Special tax assessments presently generate approximately four percent of the District's revenues. Single-family residential parcels pay up to \$60 annually. When the District was formed, special parcel taxes that had been imposed by four predecessor fire districts were transferred to the District. Specifically, parcel taxes had been imposed in territory that had previously been in the Pleasant Valley, Coloma/Lotus, Pollock Pines-Camino and Northside Fire Protection Districts (FPDs). When the Strawberry area was annexed to the District in 1992, a fire suppression assessment was imposed as a condition of annexation.⁷ Neither the Shingle Springs FPD nor the City of Placerville levied a special fire tax, so there is no special tax presently in those portions of the District bounds.

Area	Community	Parcels	Special Tax Zone	Single-Family	Other Parcels
A	Cool	9	Northside	\$35	\$35
B	Pilot Hill	31	Northside	35	35
C	Shingle Springs	1	NA - Shingle Springs	0	0
D	Fruitridge Road	2	Pollock Pines-Camino	30	60
E	Smith Flat	2	Pollock Pines-Camino	30	60
F	Pleasant Valley	9	Pleasant Valley	42	42
G	Camino	1	Pollock Pines-Camino	30	60
H	Camino	2	Pollock Pines-Camino	30	60
I	Camino	1	Pollock Pines-Camino	30	60
J	Camino	1	Pollock Pines-Camino	30	60
K	Camino	3	Pollock Pines-Camino	30	60
L	Camino	3	Pollock Pines-Camino	30	60
M	Pollock Pines	37	Pollock Pines-Camino	30	60
N	Pollock Pines	<u>57</u>	Pollock Pines-Camino	30	60
Total		159			

Upon annexation, the affected parcels will be levied the assessment just like parcels already within District bounds, as shown in Table 3. A single-family residential parcel pays \$42 annually in Pleasant Valley, \$30 annually in Pollock Pines and \$35 annually in the Cool and Pilot Hill areas. Parcels in the Shingle Springs area do not presently pay a special tax. All parcels, including commercial and industrial parcels, pay the tax. Unbuildable, vacant parcels may be exempted from paying the special tax by application to and approval by the District's Board.

⁷ SCI Consulting Group, *El Dorado County Fire District Combined Tax Report, FY 2020-21*, October 2020.



Building and Development

Annexation would have no foreseeably significant impacts on building and development on the affected parcels.

The affected parcels are located in the unincorporated portion of the County and are not presently located within the bounds of a fire district. For new construction on such parcels, the County collects the fire development impact fee levied by the fire district closest to the affected parcel⁸. In processing the building permit for such parcels, the County send the building permit to the nearest fire district for its review. The fire district may check the permit and plans itself or refer it to Cal Fire for review.

Fire flow requirements for new construction are unaffected by annexation. The County imposes fire flow requirements on any development within such pockets outside fire district bounds in consultation with the nearest fire provider. In these instances, the District has imposed requirements on adjacent extraterritorial properties that are consistent with those imposed on properties within District bounds.⁹

⁸ Correspondence with Associate Planner Evan Mattes, El Dorado County Community Development Services, Planning and Building Department, Oct. 28 and 29, 2020.

⁹ Fire Marshal Brandon McKay, El Dorado County Fire District, Oct. 29, 2020.

.....

.....

.....

.....



El Dorado County Fire Protection District

Station 17 Run Review October 2020

ENGINE 17: 125 Total Calls

Medical Aid- 76

Fire- 9

Traffic Collision- 13

Public Assist- 14

Misc- 7

Move/Cover - 6

MEDIC 17: 269 Total Calls

Medical Aid- 132

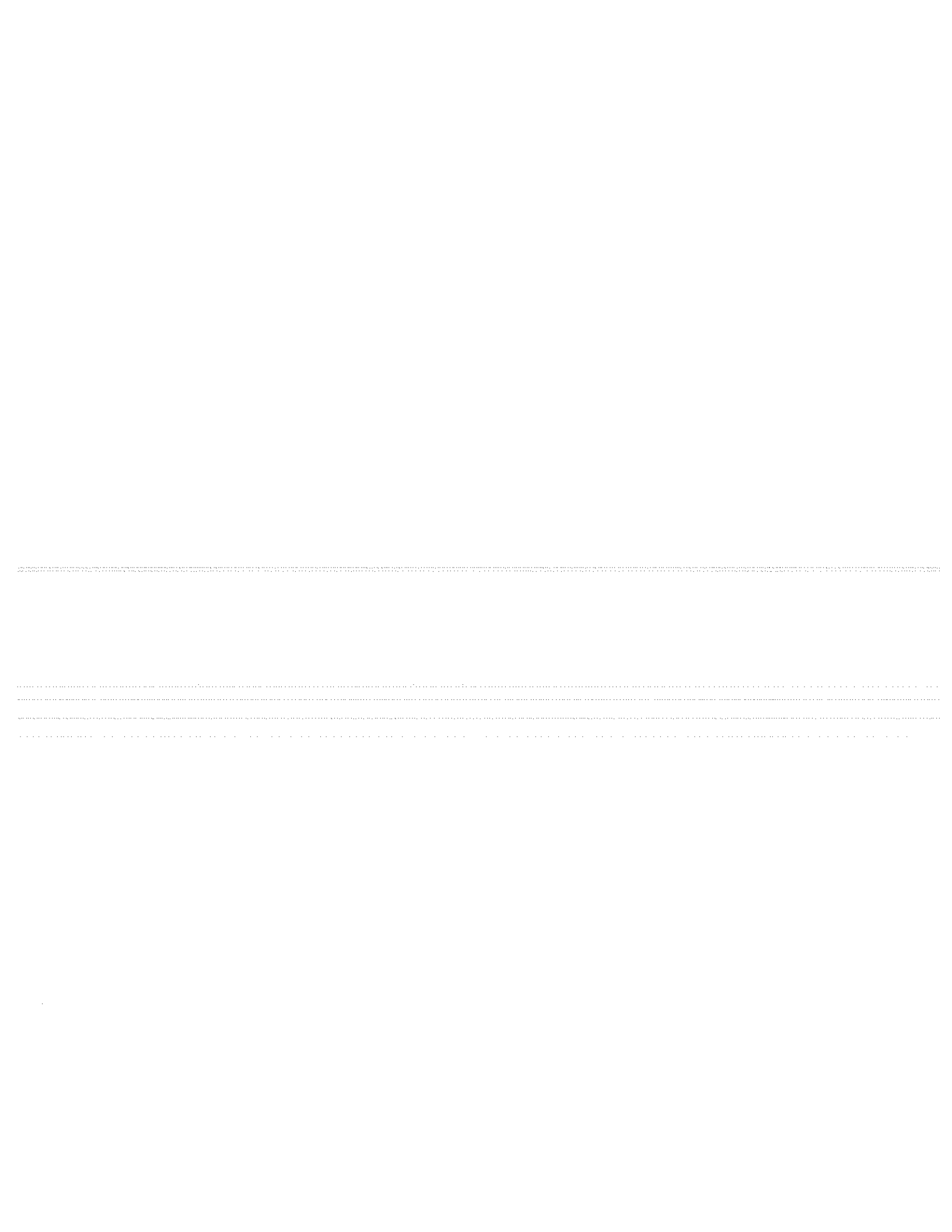
Fire- 3

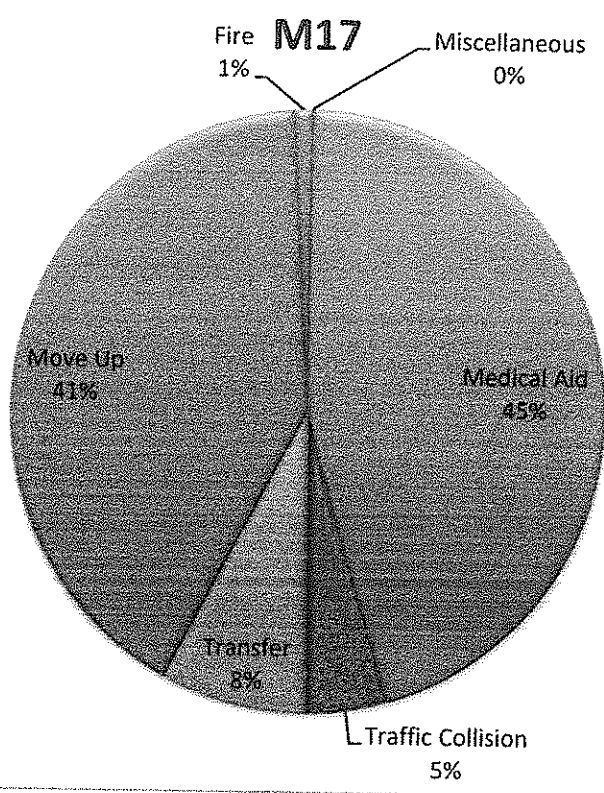
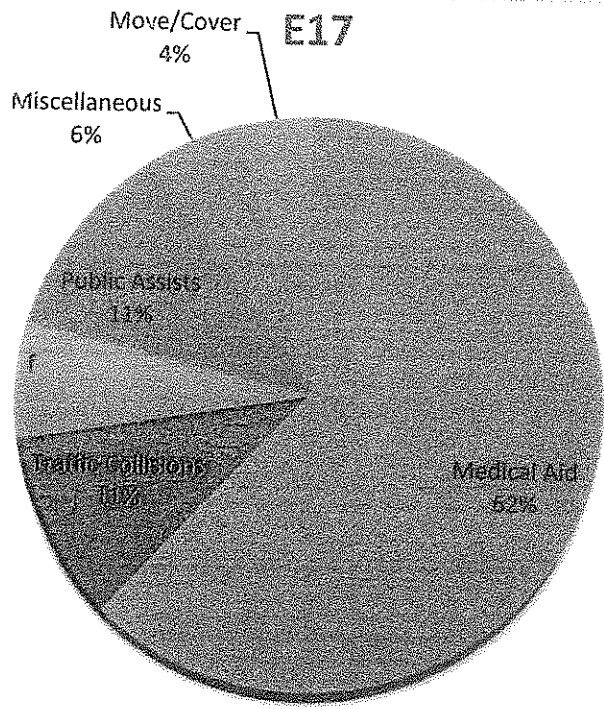
Traffic Collision- 13

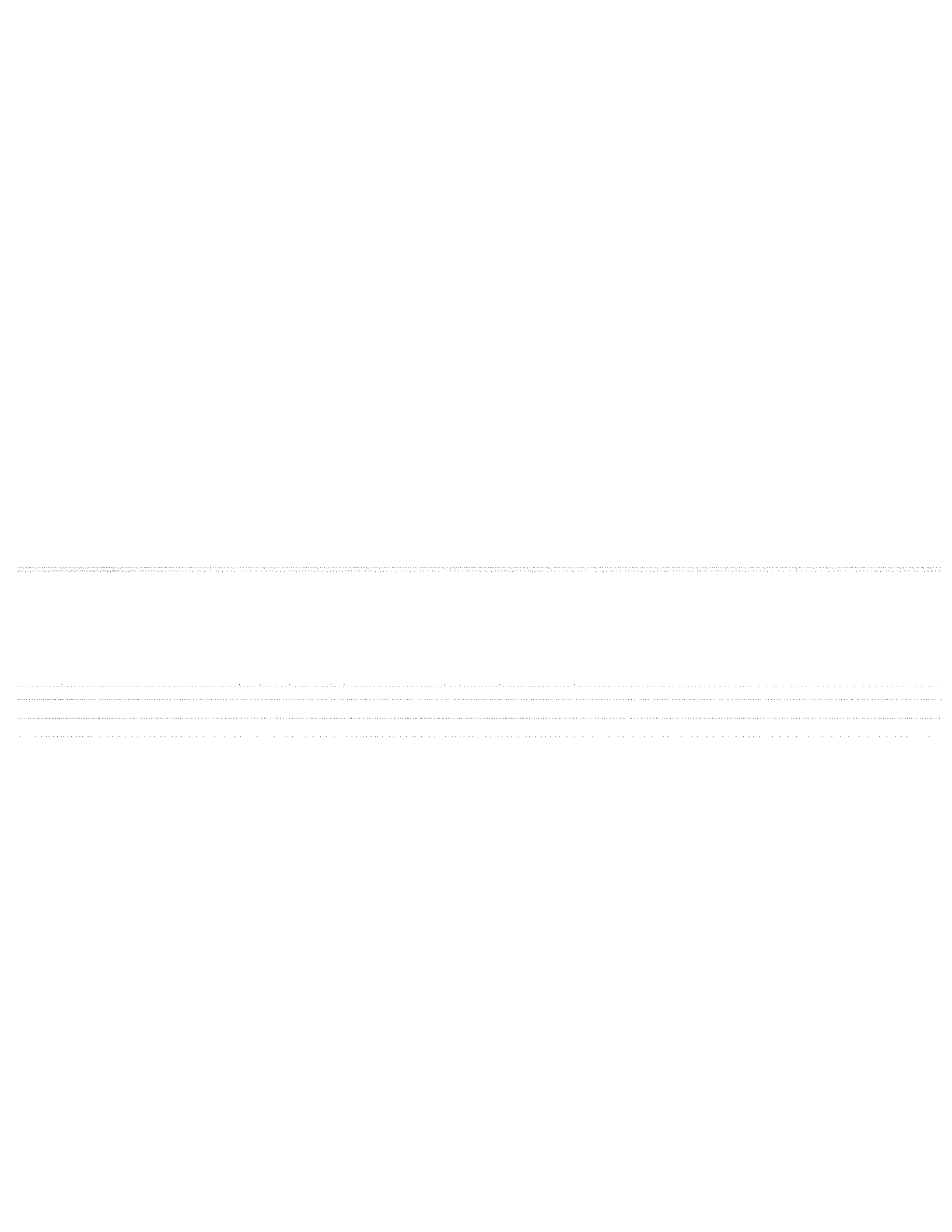
Transfer- 23

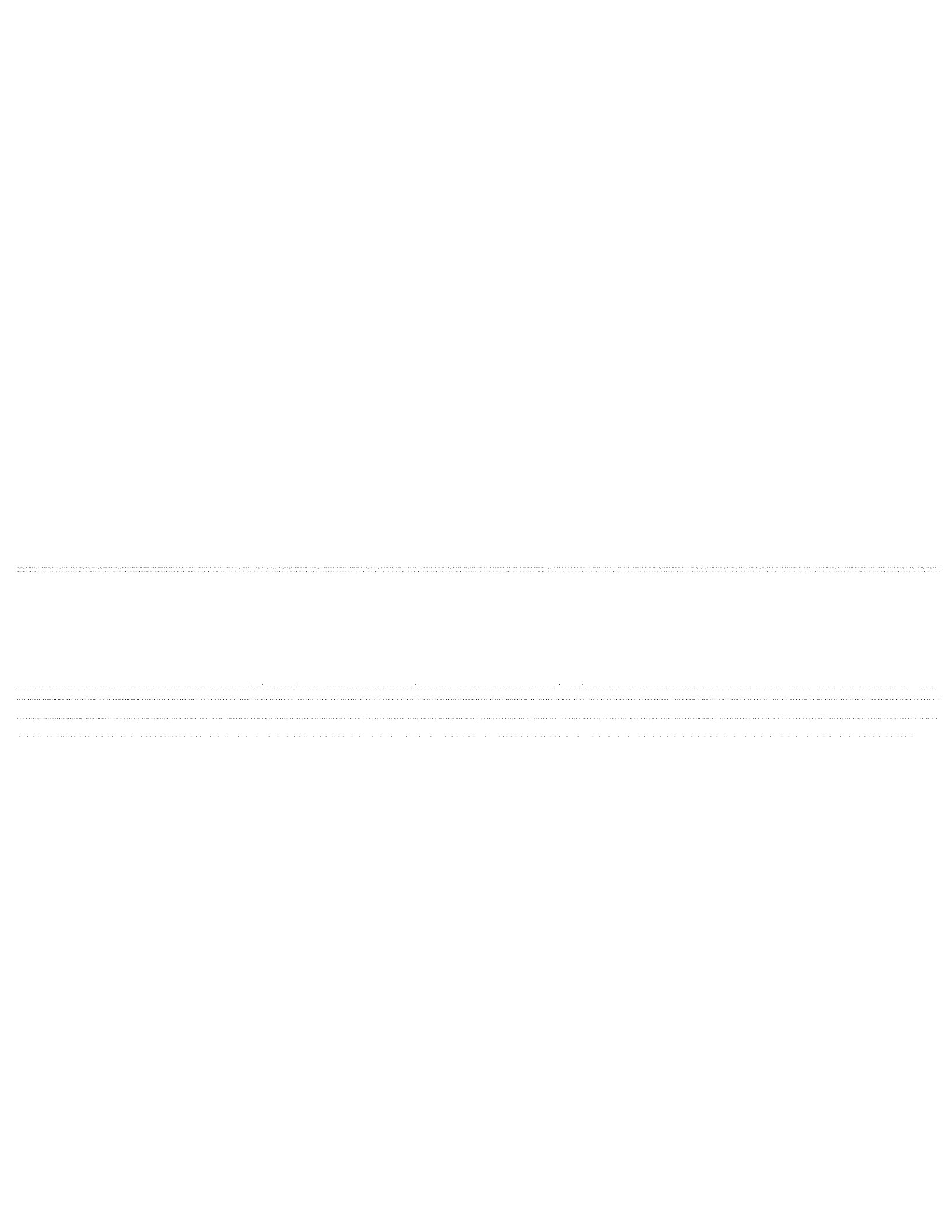
Misc- 0

Move/Cover - 120











El Dorado County Fire Protection District

Station 19 Run Review October 2020

ENGINE 319: 63 Total Calls

Medical Aid- 38

Fire- 4

Traffic Collision- 9

Public Assist- 14

Misc- 7

Move/Cover - 5

MEDIC 19: 287 Total Calls

Medical Aid- 111

Fire- 1

Traffic Collision- 11

Transfer- 22

Misc- 0

Move/Cover - 137

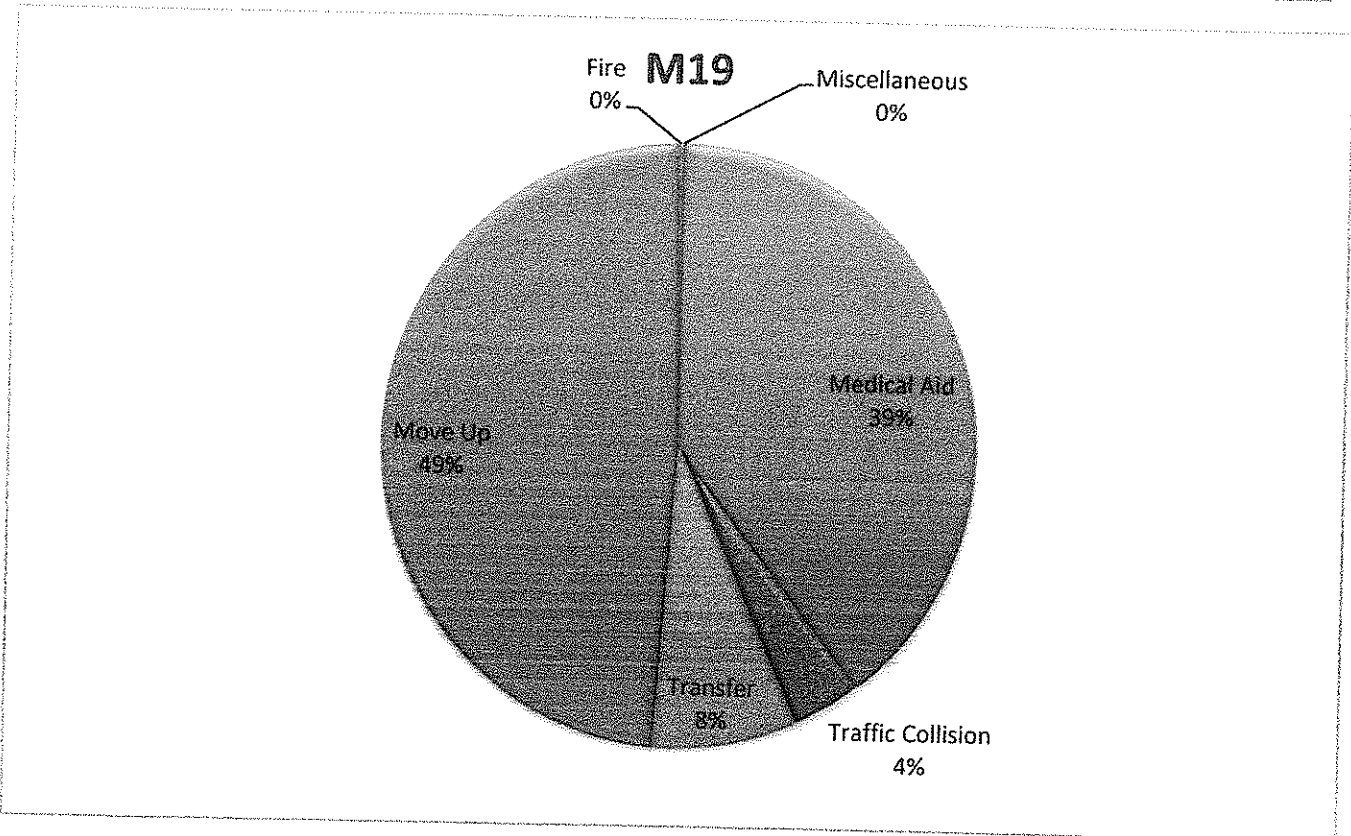
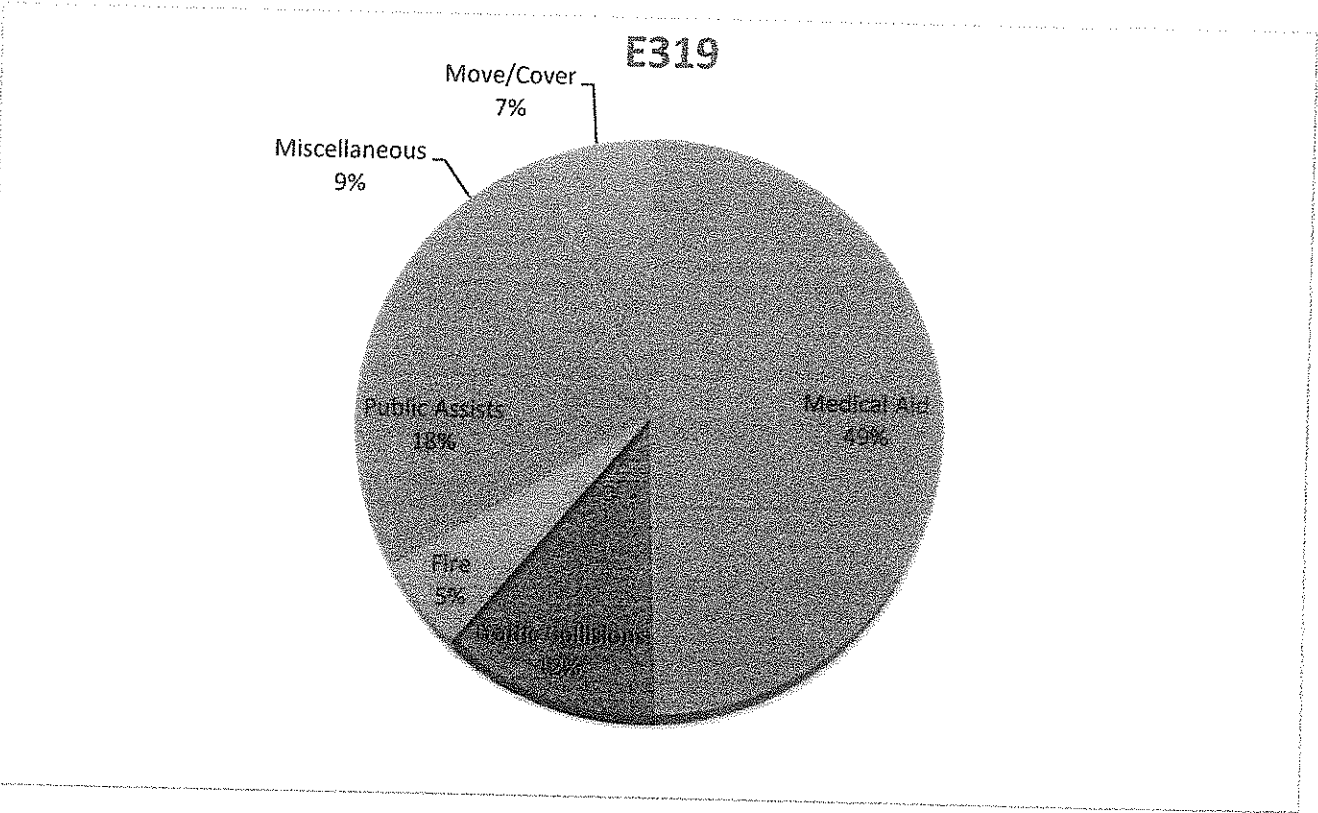
.....

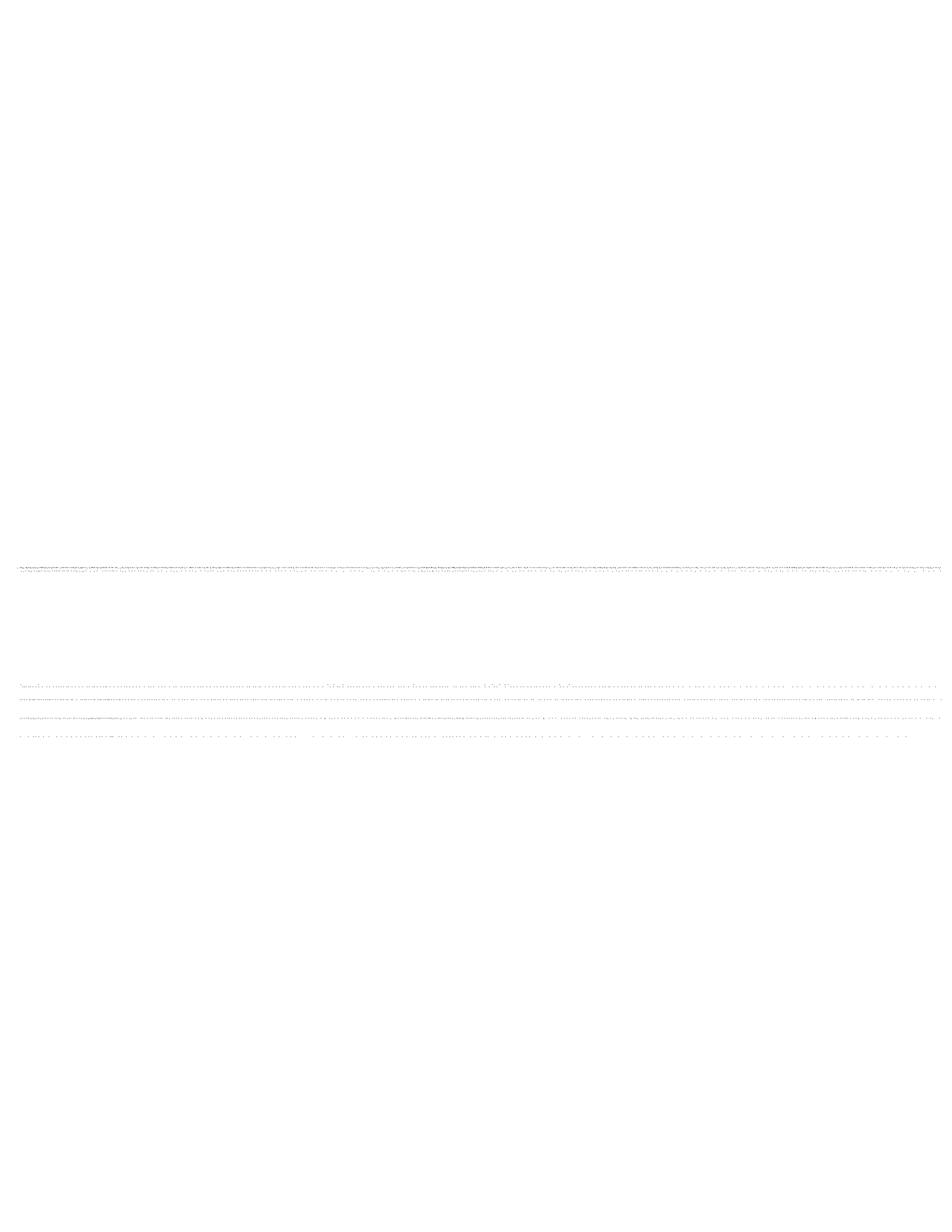
.....

.....

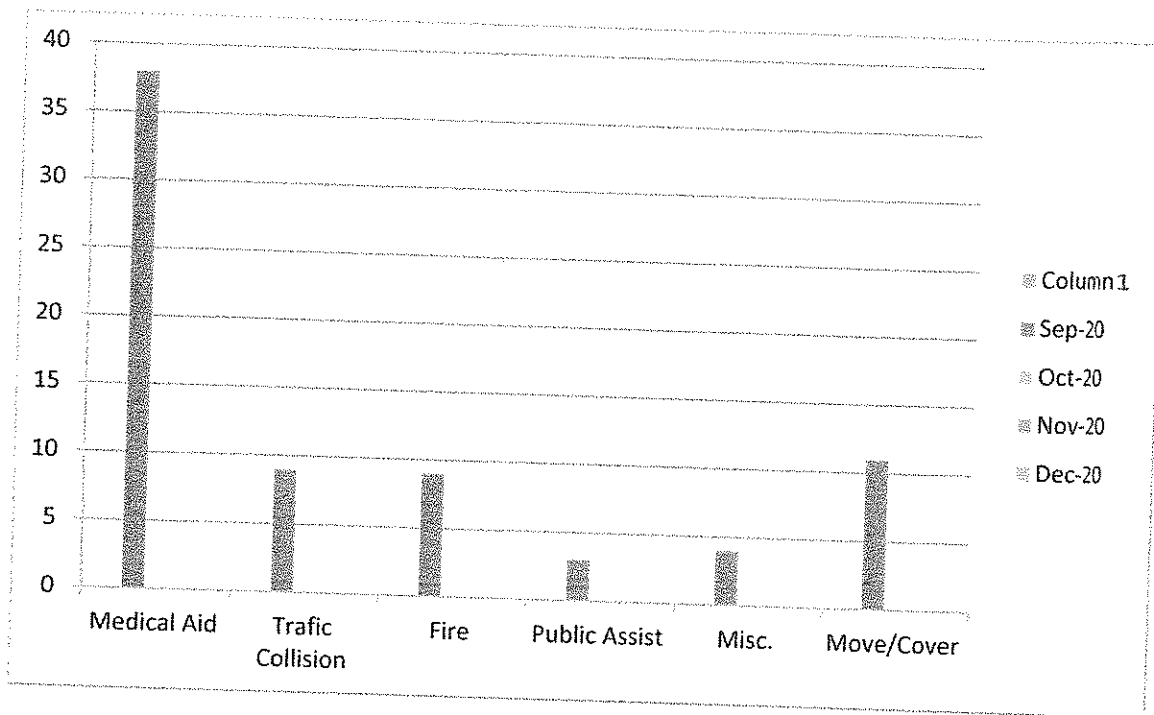
.....

.....

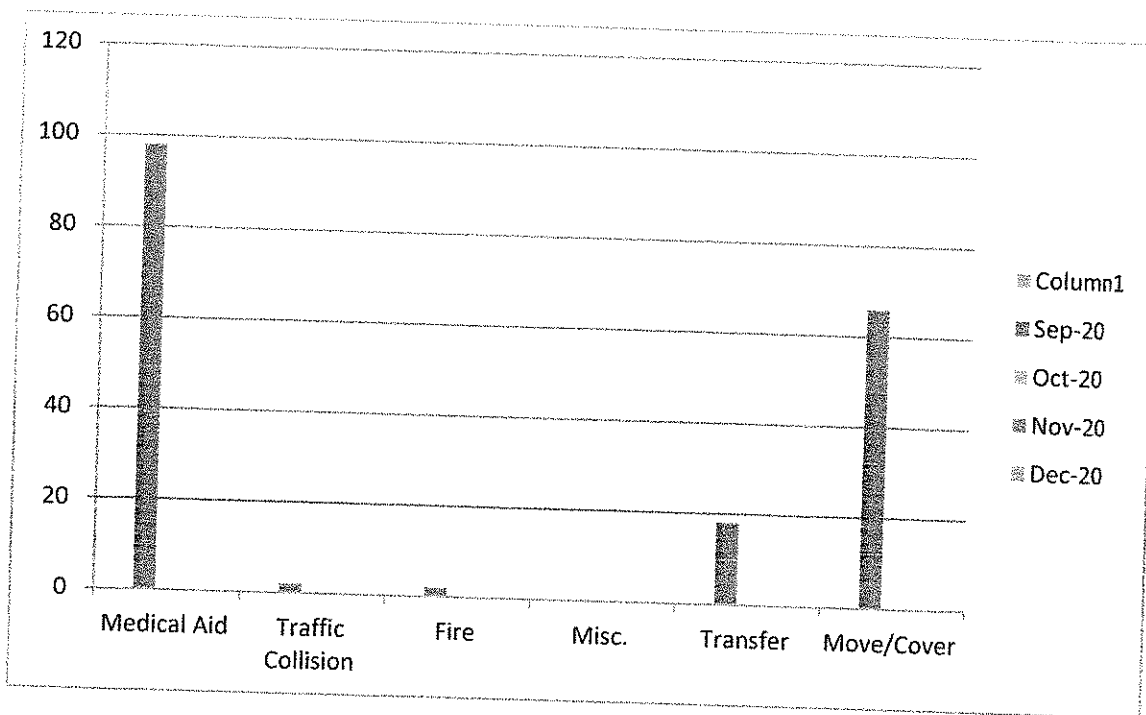


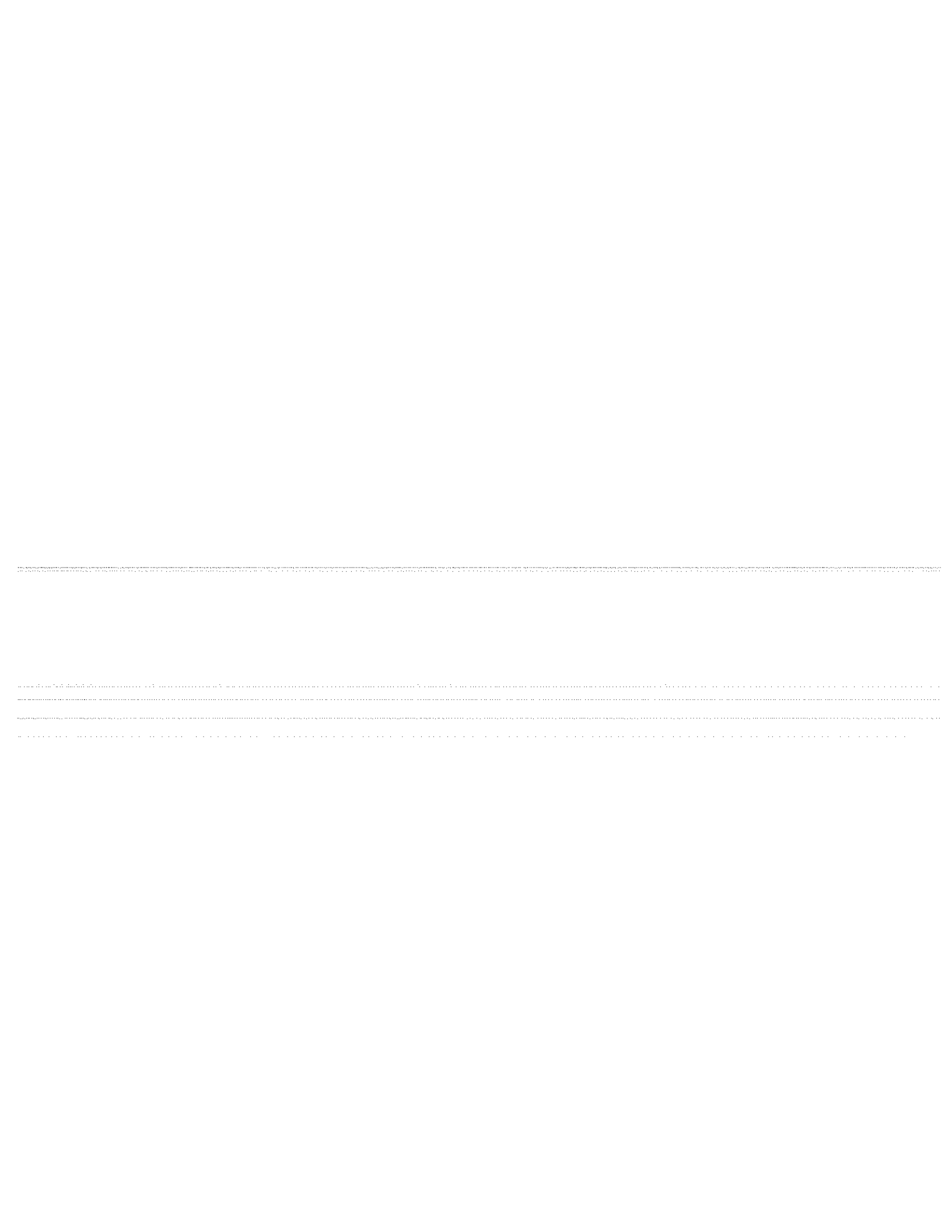


E319 Monthly Statistics Comparison



M19 Monthly Statistics Comparison







El Dorado County Fire Protection District

Station 21 Run Review October 2020

ENGINE 21 : 116 Total Calls

Medical Aid- 52

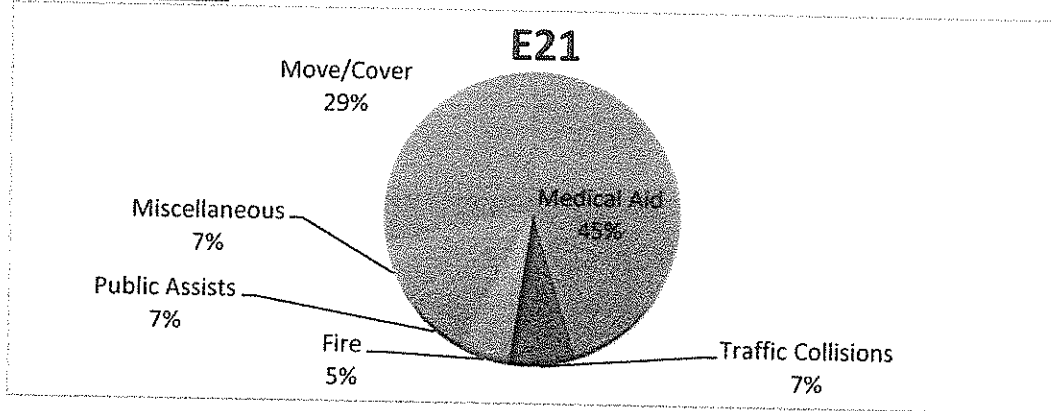
Fire- 6

Traffic Collision- 8

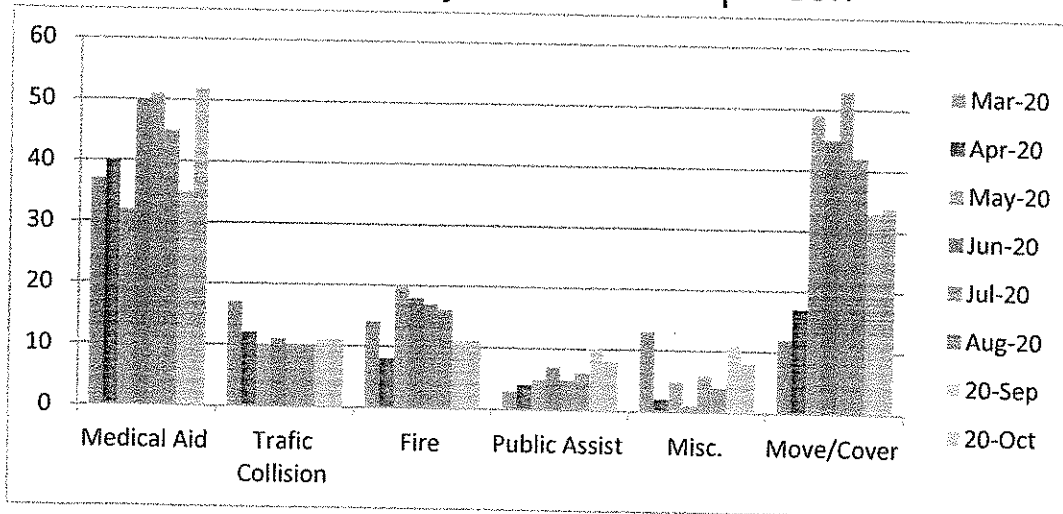
Public Assist- 8

Misc- 8

Move/Cover – 33



E21 Monthly Statistics Comparison



.....

.....

.....

.....



El Dorado County Fire Protection District

Downtown Placerville Station 25 Run Review October 2020

ENGINE 25: 248 Total Calls

Medical Aid- 165

Fire- 7

Traffic Collision- 17

Public Assist- 21

Misc- 31

Move/Cover – 7

MEDIC 25: 248 Total Calls

Medical Aid- 207

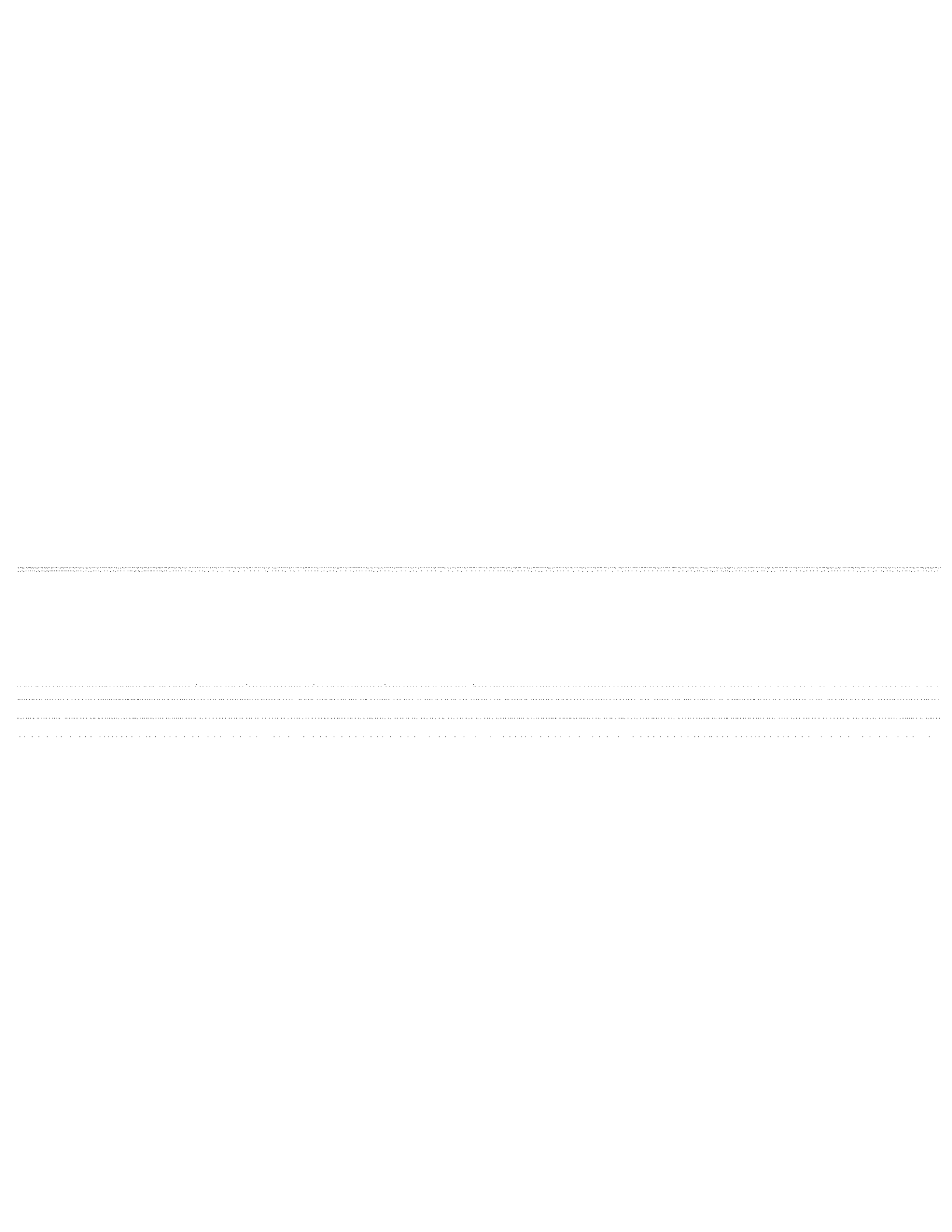
Fire- 4

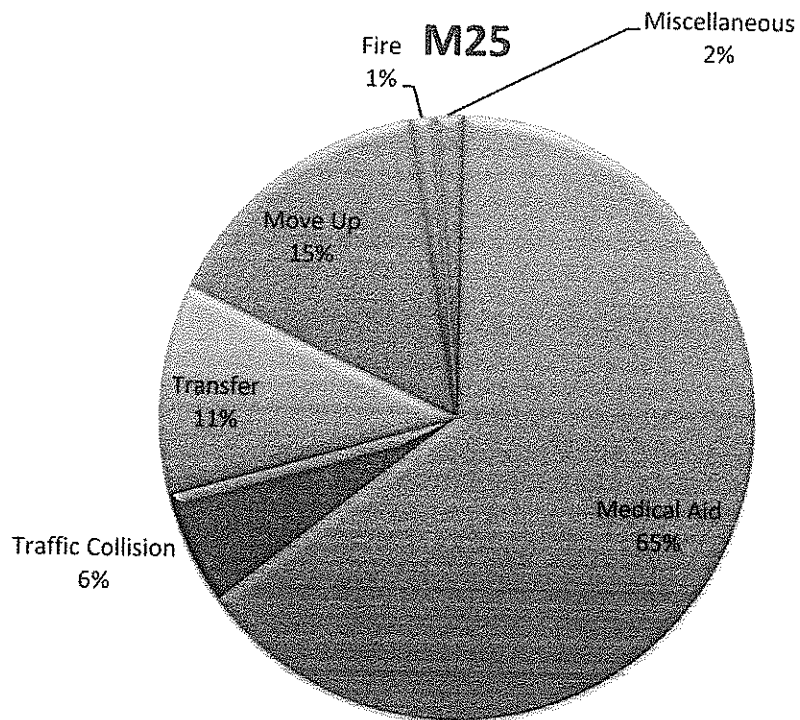
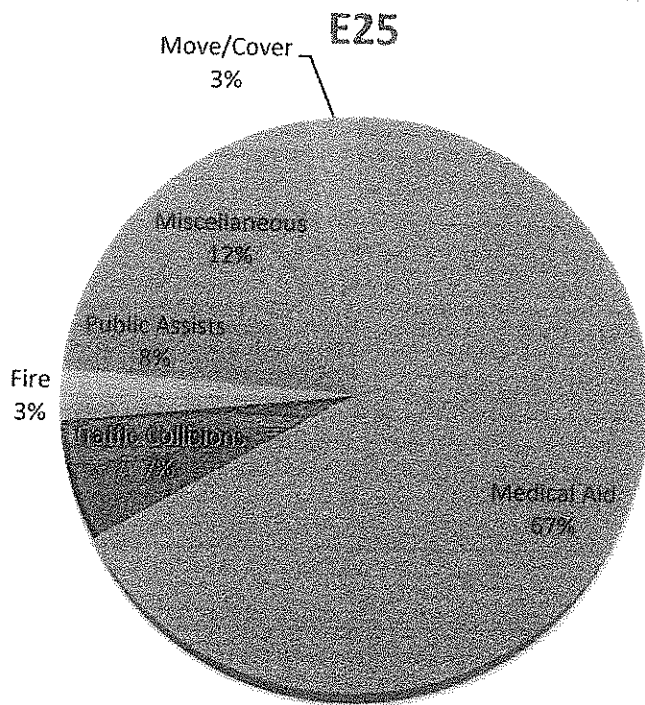
Traffic Collision- 20

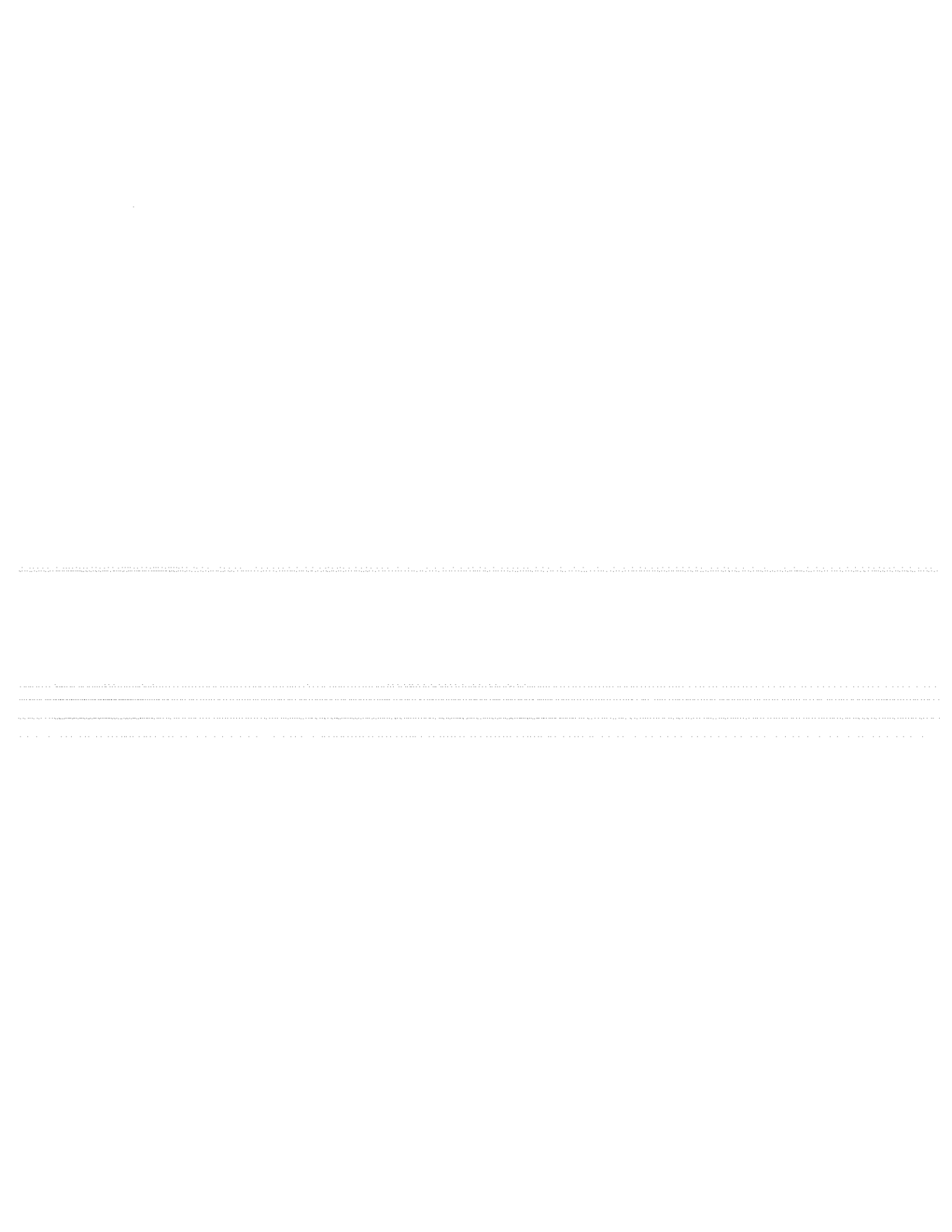
Transfer- 36

Misc- 5

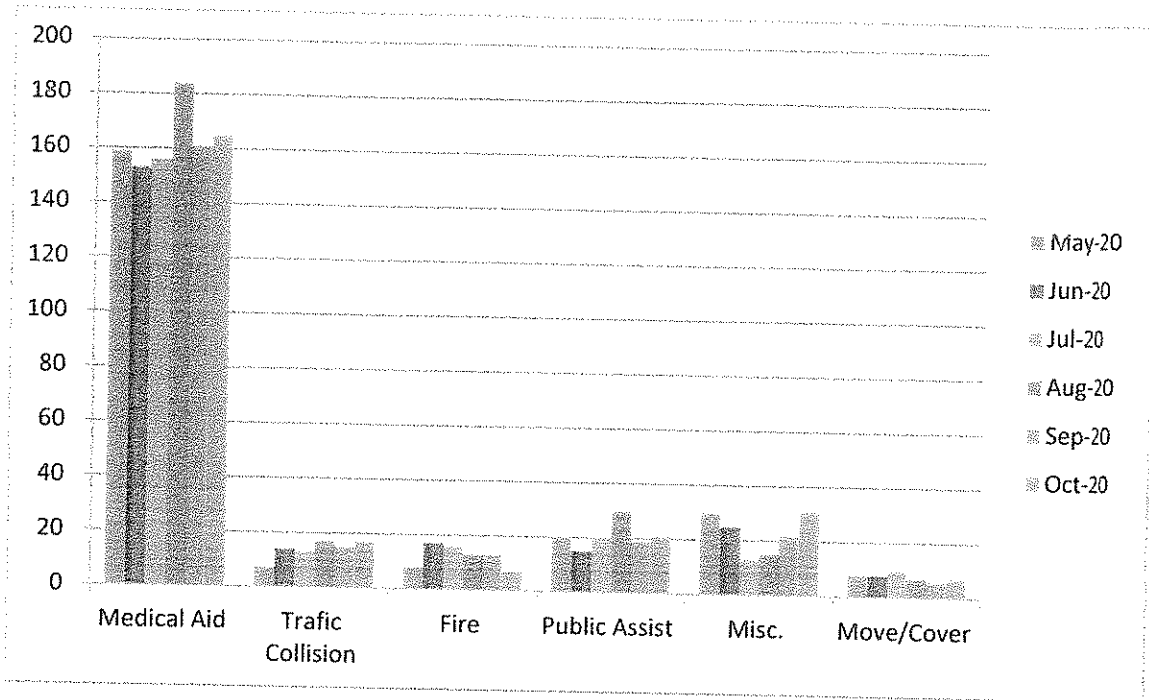
Move/Cover – 49



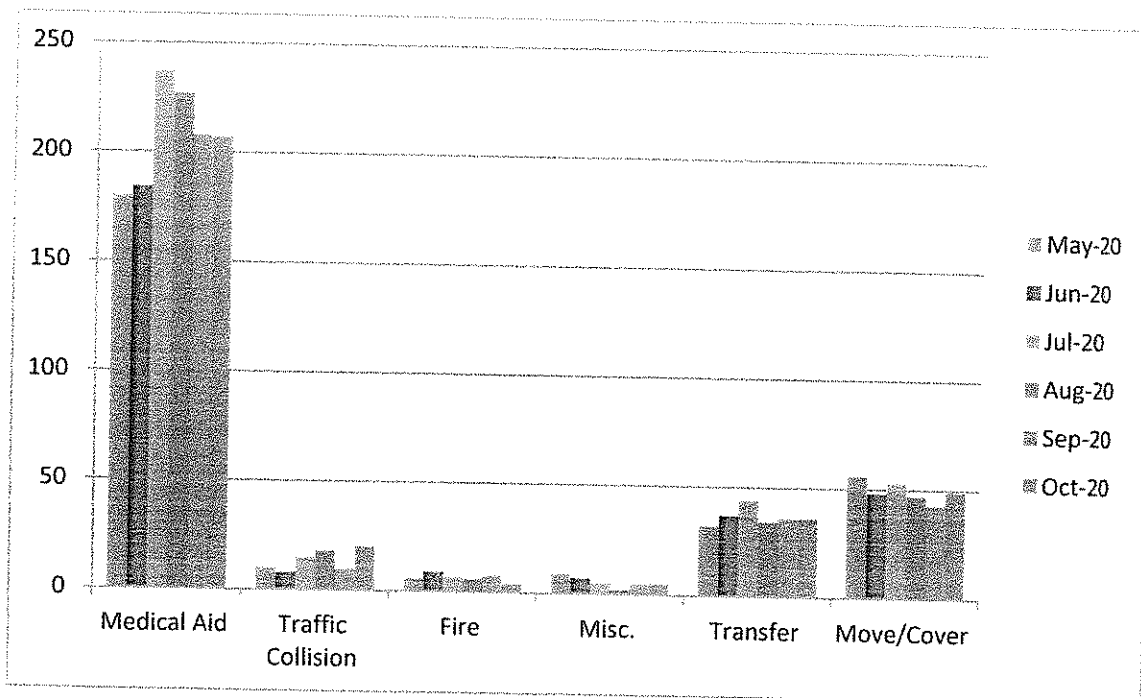


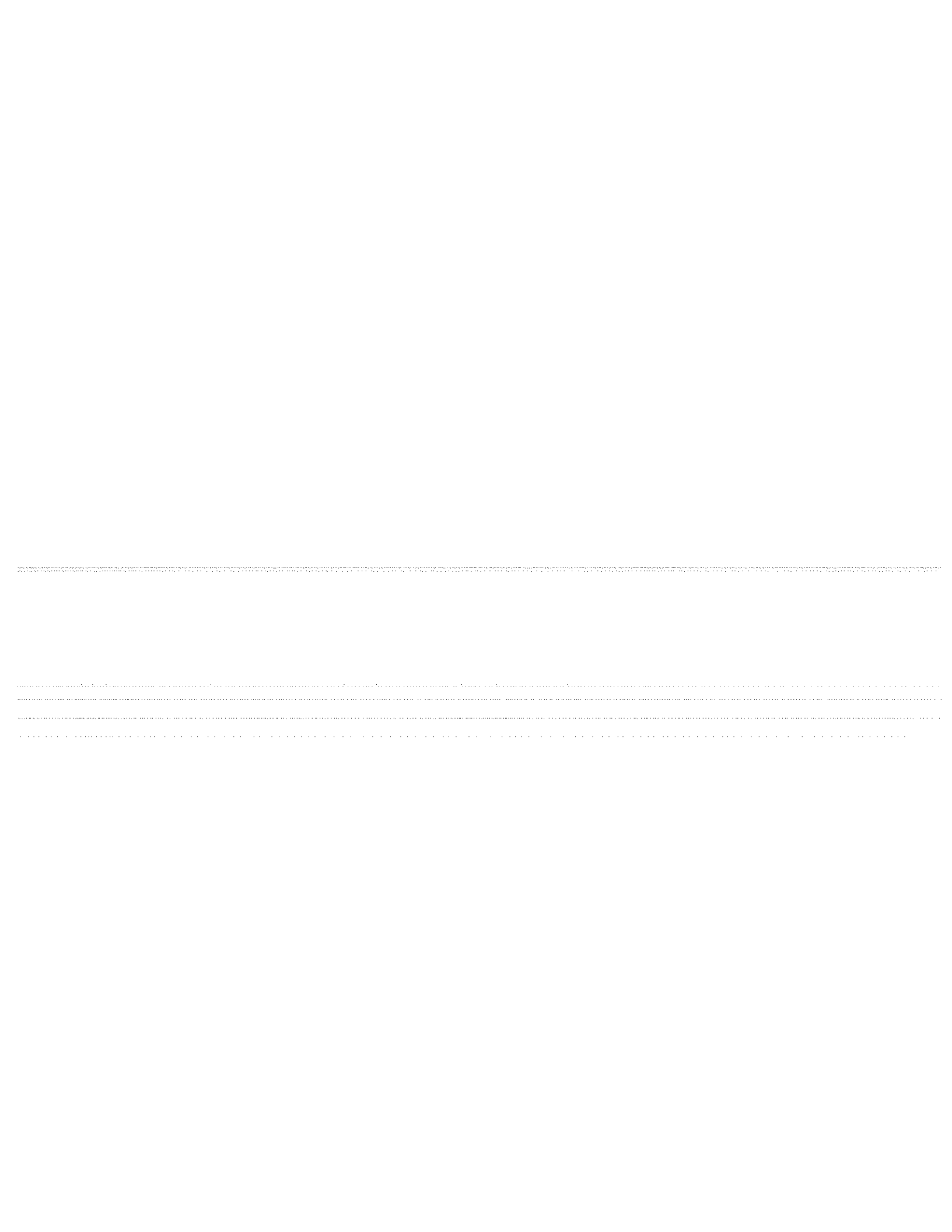


E25 Monthly Statistics Comparison



M25 Monthly Statistics Comparison







El Dorado County Fire Protection District

Station 28 Run Review October 2020

ENGINE 28: 93 Total Calls

Medical Aid- 53

Fire- 8

Traffic Collision- 11

Public Assist- 6

Misc- 6

Move/Cover - 7

MEDIC 28: 267 Total Calls

Medical Aid- 149

Fire- 6

Traffic Collision- 14

Transfer- 22

Misc- 2

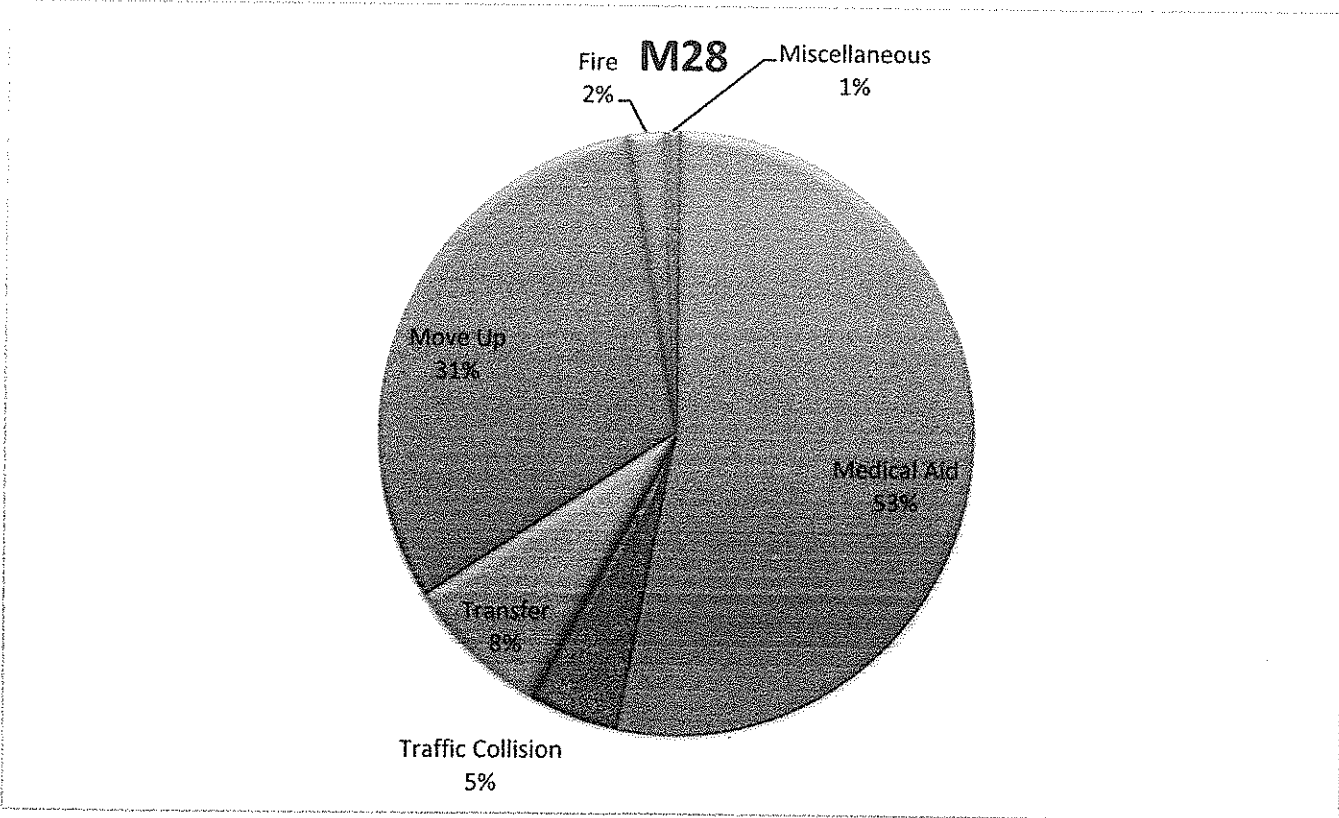
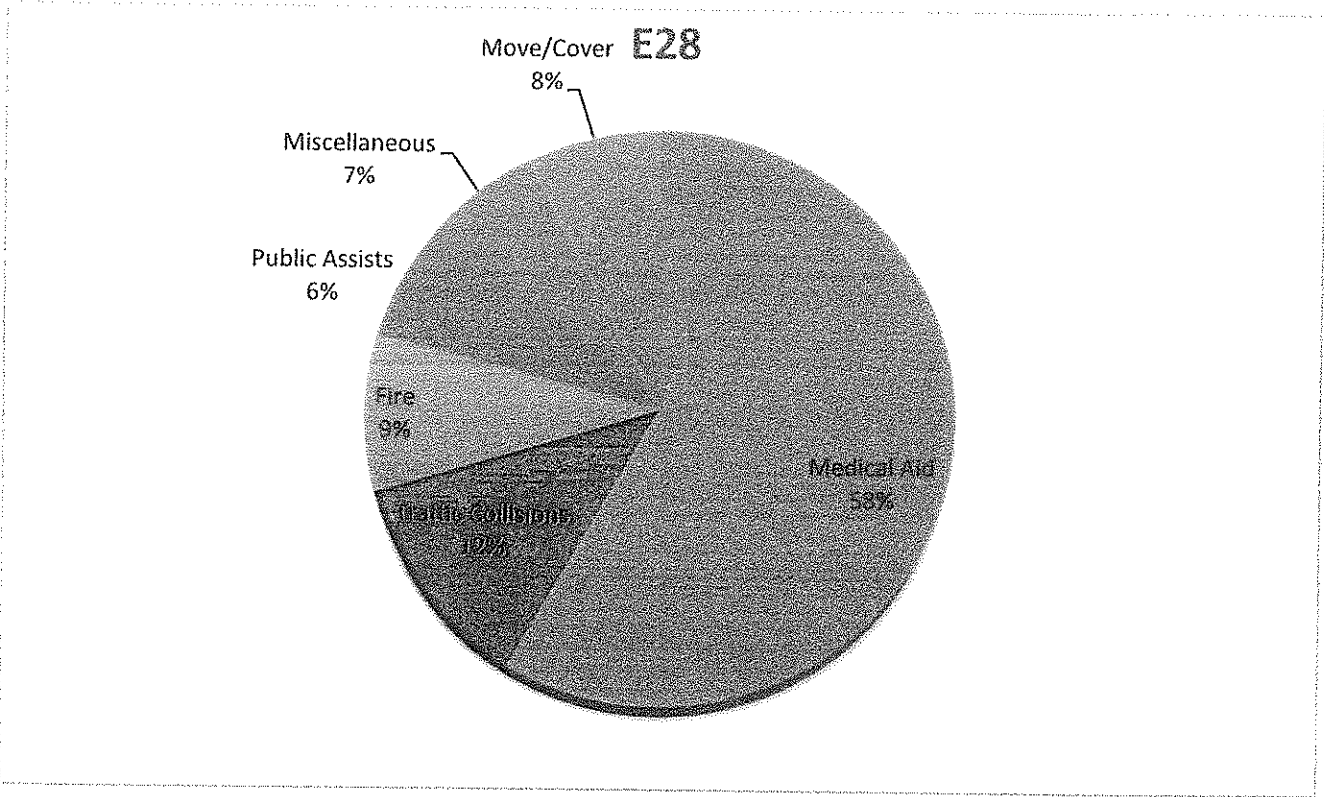
Move/Cover - 88

.....

.....

.....

.....



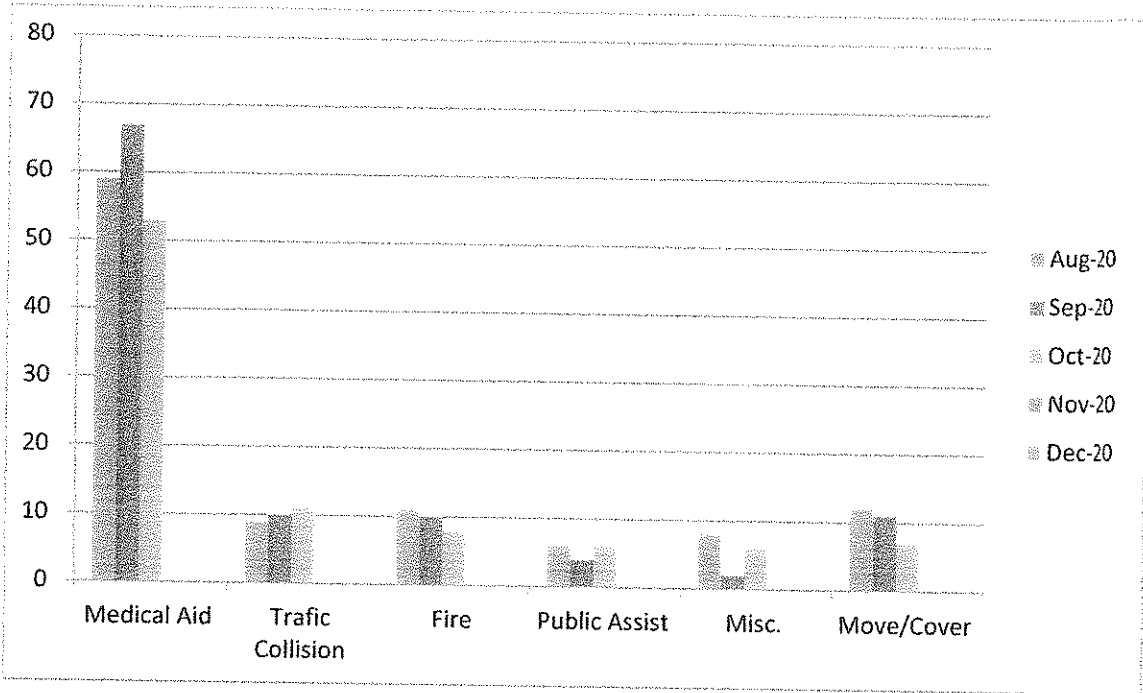
.....

.....

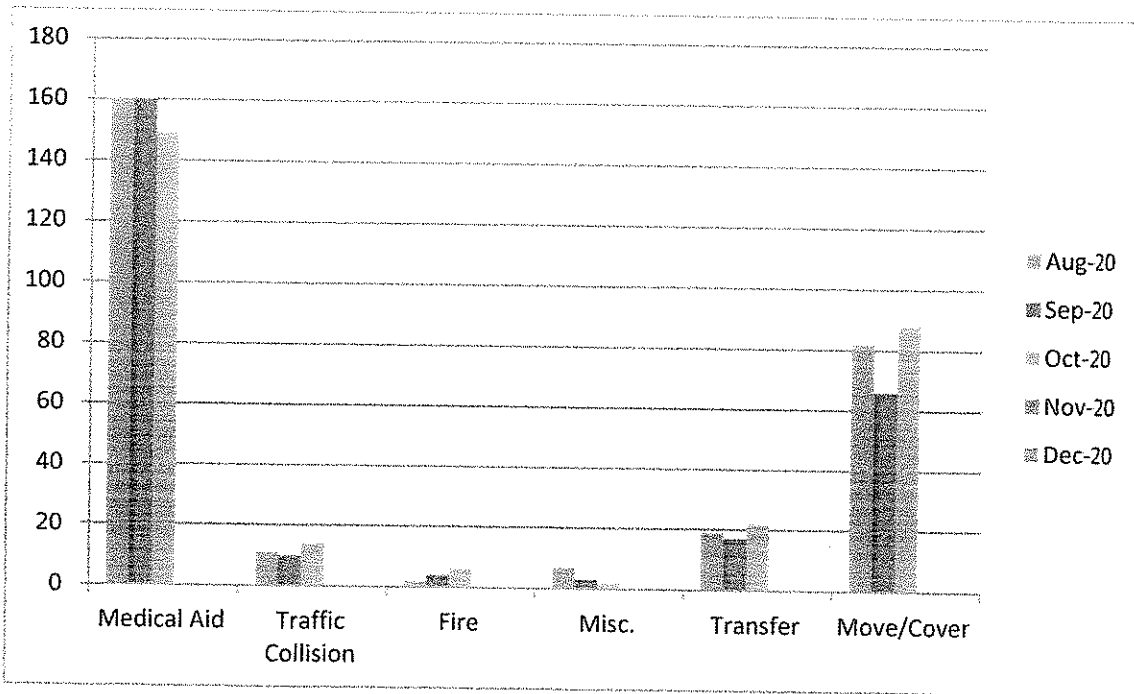
.....

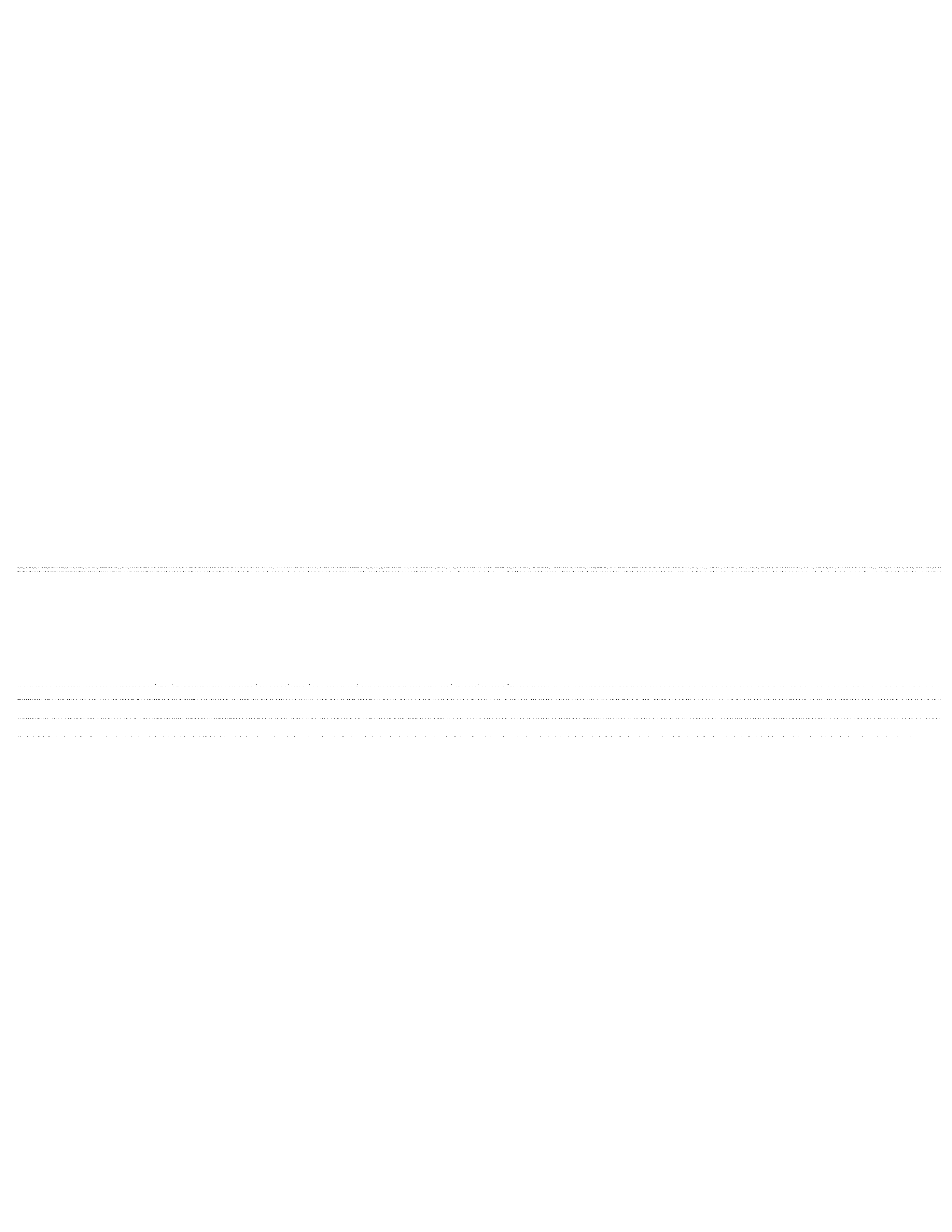
.....

E28 Monthly Statistics Comparison



M28 Monthly Statistics Comparison







El Dorado County Fire Protection District

Station 72 October 2020 Run Review

ENGINE 72: 40 Total Calls

Medical Aid- 20

Fire- 2

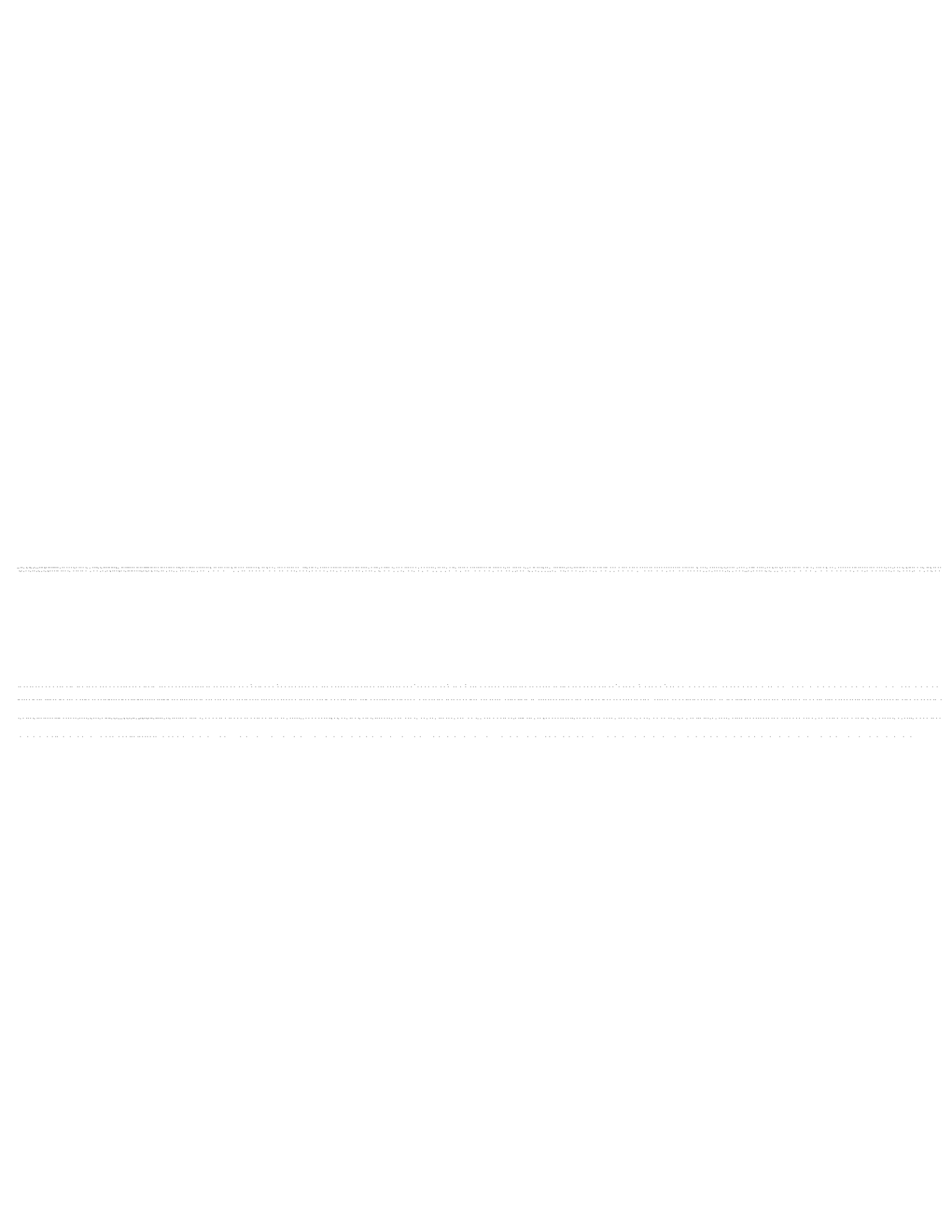
Traffic Collision- 11

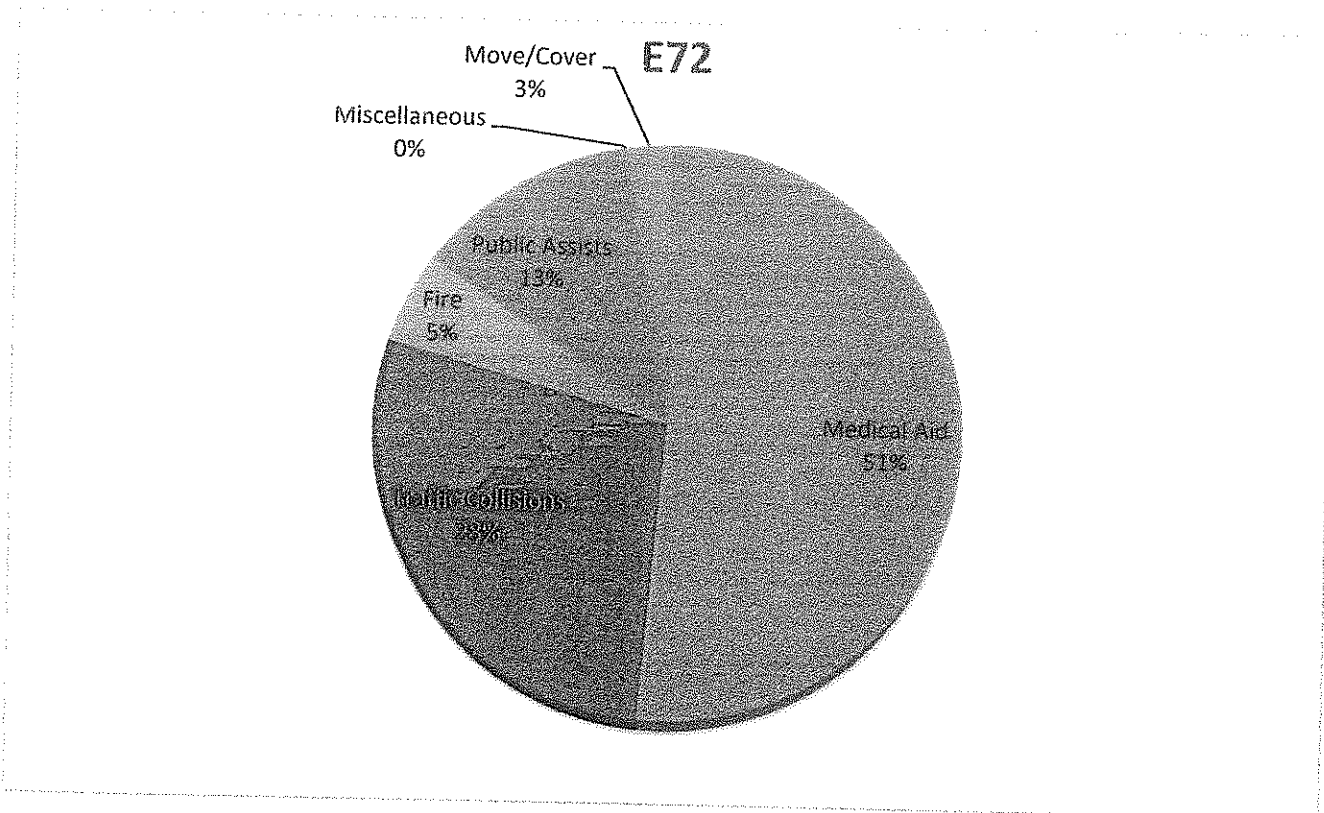
Public Assist- 5

Misc- 0

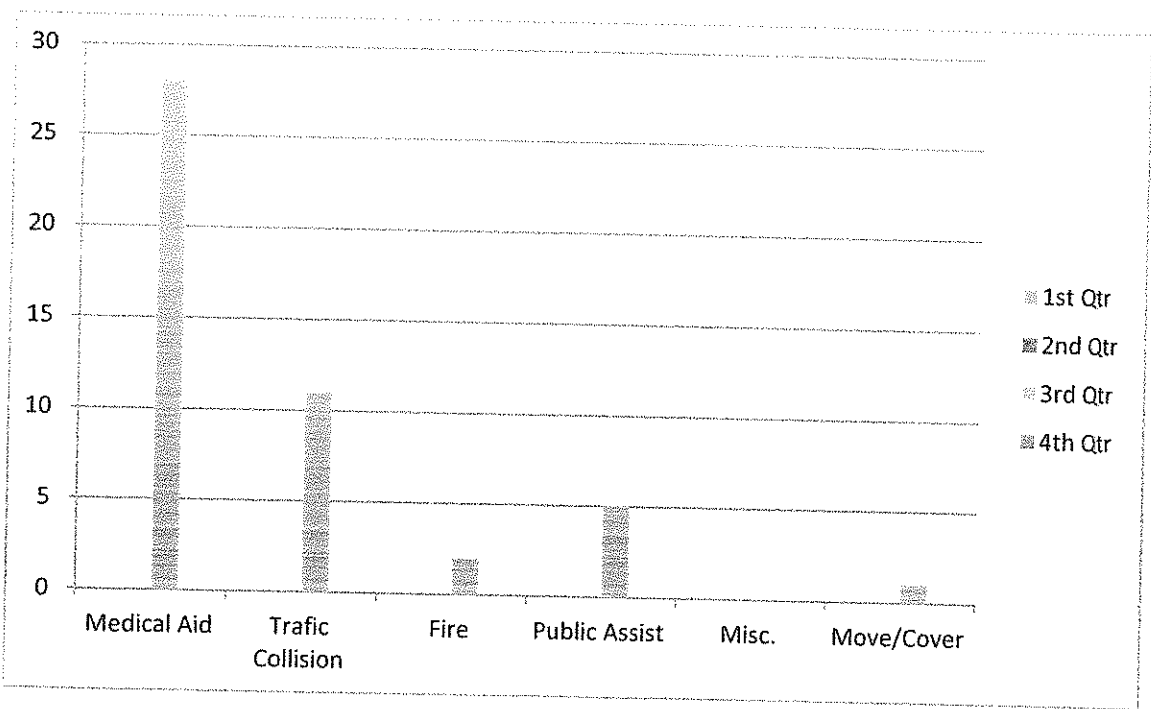
Move/Cover - 1

CQI Statistics: 3/3 – 100%





E72 October Runs



.....

.....

.....

.....