

## El Dorado County Fire Protection District Class 6000 FY 17/18

6020 Structures & Improvements (>\$10K = Capitalized)		
> 10K from Class 4180 Building Improvements	Max. Exposure	Budgeted
Station Improvements (roof, deferred maintenance, upgrades)	\$175,000.00	\$175,000.00
<b>Class 6020 Total</b>	<b>\$175,000.00</b>	<b>\$175,000.00</b>

  

6040 Equipment + 4021 >\$10K = Capitalized	Max. Exposure	Budgeted
Safety Equipment; Structural PPE (Class 4021)	\$15,000.00	\$15,000.00
Wildland PPE (Class 4021)	\$3,000.00	\$3,000.00
FATS Tags (Class 4021)	\$500.00	\$500.00
Generational Apparatus Replacement (First-out apparatus) (6040)	\$250,000.00	\$0.00
<b>Class 6040 Total</b>	<b>\$268,500.00</b>	<b>\$18,500.00</b>

  

	Max. Exposure	Budgeted
<b>Total Class 6000 Expenditures</b>	<b>\$443,500.00</b>	<b>\$193,500.00</b>

Personnel Costs

Salaries

Benefit