

**El Dorado County Fire Protection District Services and Supplies FY 16/17Page 4**

<b>4300 Professional Services</b>	<b>Budgeted</b>	<b>Expected</b>
CPS Testing/Assessments	1,000.00	1,000.00
Annual Audit	8,000.00	8,000.00
CPA Services	10,000.00	10,000.00
IT Consultants/Hardware/Software Upgrades	50,000.00	50,000.00
Shingle Springs Benefit Assessment Consultant	3,000.00	3,000.00
Legal Services	50,000.00	50,000.00
Elections	0.00	0.00
A&E Consulting Group	4,000.00	4,000.00
Employee Assistance Program	7,000.00	7,000.00
Employee Backgrounds	2,000.00	2,000.00
El Dorado County LAFCO	7,600.00	7,600.00
Explorer Program	500.00	500.00
Printing, Engraving, Alterations	2,500.00	2,500.00
Fit-For-Duty Consulting	1,000.00	1,000.00
Department Health and Wellness Program (MOU pending)	50,000.00	
<b>Total</b>	<b>196,600.00</b>	<b>146,600.00</b>

<b>4324 Medical/Dental/Lab</b>	<b>Budgeted</b>	<b>Expected</b>
Medical Aid ( Work Related Injury)	5,000.00	5,000.00
<b>Total</b>	<b>5,000.00</b>	<b>5,000.00</b>

<b>4400 Publications &amp; Legal Notices</b>	<b>Budgeted</b>	<b>Expected</b>
Election Notices	0.00	0.00
Budget Hearings	0.00	0.00
Miscellaneous	200.00	200.00
<b>Total</b>	<b>200.00</b>	<b>200.00</b>

<b>4420 Rents &amp; Leases of Equipment</b>	<b>Budgeted</b>	<b>Expected</b>
Copiers	8,000.00	8,000.00
Audio/Visual Equipment	0.00	0.00
Telephone Equipment	2,300.00	2,300.00
<b>Total</b>	<b>10,300.00</b>	<b>10,300.00</b>

Personnel Costs

Salaries

Benefit