

El Dorado County Fire Protection District Wage and Benefit Detail FY 18/19 Page 2

3021 Social Security	Budgeted	Actual
Social Security	5,247	5,247
Total	5,247	5,247
3022 Medicare	Budgeted	Expected
Medicare	68,393	68,393
Total	68,393	68,393
3040 Health Insurance	Budgeted	Expected
Current Employee Health	1,081,200	1,081,200
Retiree Health	530,000	530,000
Dental Insurance	95,926	95,926
Total	1,707,126	1,707,126
3041 Unemployment Insurance	Budgeted	Expected
Unemployment Insurance	20,000	20,000
Total	20,000	20,000
3042 Long-term Disability	Budgeted	Expected
Long-term Disability	10,000	10,000
Total	10,000	10,000
3044 Vision Insurance	Budgeted	Expected
Vision Insurance Plan	11,854	11,854
Total	11,854	11,854
3060 Workers Compensation	Budgeted	Expected
FASIS	345,000	345,000
Special Annual Assessment	0	0
Total	345,000	345,000
Page Total	2,167,620	2,167,620

Personnel Costs

Salaries

Benefit