EL DORADO COUNTY FIRE PROTECTION DISTRICT
BOARD MEETING

AGENDA
Fireman's Hall
3734 China Garden Road
Diamond Springs, CA 95619

May 21, 2026
https://us02web.zoom.us/launch/jc/89584944010

Meeting ID: 895 8494 4010

One tap mobile
1(669)444-9171

Vacant (Div. 1)
Mickey Kaiserman (Div. 2)
Jim Edmiston (Div. 3)

Lloyd Ogan (Div. 4)
Lloyd Rutherford (Div. 5)
Paul Gilchrest (Div. 6)
Michael Pettibone (Div. 7)

12:20 P.M. OATH OF OFFICE:

- Board of Directors Division 5 – Lloyd Rutherford
- Board of Directors Division 7 – Michael Pettibone

12:30 P.M. OPEN SESSION

PUBLIC COMMENT:

Any person wishing to address the Board on any item on the closed session portion of the agenda may do so at this time.

12:35 P.M. CLOSED SESSION

A. Conference With Labor Negotiators
Agency Designated Representative: Fire Chief
El Dorado County Fire Professional Firefighters Association – Local 3556

B. CONFERENCE WITH REAL PROPERTY NEGOTIATOR
Property: 212 Armory Drive, Placerville
Agency Negotiator: Fire Chief
Negotiation Parties: City of Placerville, California Army National Guard
Under Negotiation: Price and terms of payment

1:00 P.M. OPEN SESSION

1. **CALL TO ORDER:**

2. **ROLL CALL:**

3. **PLEDGE OF ALLEGIANCE:**

4. **APPROVE AGENDA:**

5. **CONSENT CALENDAR:**
(All items approved on a single vote except those pulled for individual discussion and action).

A. Minutes: April 16, 2026, Board Meeting
B. Minutes: April 16, 2026 Special Board Meeting
C. Fire Inspector I Job Description
D. Fire Inspector II Job Description
E. Fire Prevention Officer Job Description
F. Claim Payments/Deposits:

Dist. Claims 2026:	District Deposit:	Diamond Springs Claims:
$15,705.36	$8,888.30	$195.98
$400.00	$163,090.61	$2,495.46
$7,658.00	$2,224.06	$2,969.84
$15,170.98	$13,298.22	$32,235.50
$1,747.94	$6,420.37	$4,464.20
$44.09	$4,548.00	$45,007.39
$20,562.25	$8,216.96	$60,068.78
$139,494.00	$622.16	
$58,555.00	$5,028.00	
$95,444.76	$8,516.37	
$302.15	$7,096.52	
$15,845.13		
$7,850.00		
$31,387.78		
$12,673.00		
$1,050.00		
$77,890.75		
$185,382.64		

6. **PUBLIC COMMENT:**
(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to three minutes per person.)

7. **REPORT OF ACTION TAKEN IN CLOSED SESSION:**

A. Conference With Labor Negotiators
Agency Designated Representative: Fire Chief
El Dorado County Fire Professional Firefighters Association – Local 3556

B. CONFERENCE WITH REAL PROPERTY NEGOTIATOR
Property: 212 Armory Drive, Placerville
Agency Negotiator: Fire Chief
Negotiation Parties: City of Placerville, California Army National Guard
Under Negotiation: Price and terms of payment

8. **TIME SENSITIVE MATTERS**
ITEM #

A. AB2561 – Public Hearing - Directors to conduct an open hearing on the matter of Assembly Bill 2561 – Amendment to the Meyers-Milas-Brown Act
- Discuss/Review

9. **CEREMONIAL BADGE PINNING:**
A. Firefighter/EMT Nick Anderson
B. Engineer/Paramedic Nick Kushner

10. **DEPARTMENTAL MATTERS:**
A. Administrative – Resolution 2026-06 – Fiscal Year 2026/2027 Preliminary Budget
- Discussion/Review/Action

B. Administrative – Resolution 2026-07 – Resolution Approving Annexation No. 1 of Territory Located in the Future Annexation Area of Community Facilities District No. 1.
- Discussion/Review/Action

C. Operational – District Organization Chart
- Discuss/Review/Action

D. Operational – Memorandum of Understanding between El Dorado County Fire Protection District and the U.S. Department of the Interior, Bureau of Reclamation
- Discuss/Review/Action

E. Operational – Addendum to the Agreement for Mutual Aid Fire Protection between El Dorado County Fire Protection District and CAL FIRE – Amador-El Dorado Unit.
- Discuss/Review/Action

F. Administrative – Resolution 2026-08 - One Time Donation to Establish Catastrophic Leave Bank.
- Discuss/Review/Action

G. Administrative – Resolution 2026-09 – Commending Fire Chief Tim Cordero
- Discuss/Review/Action

10. **BOARD MATTERS:**
- Resignation of Director Brunton – Division 1

11. **CORRESPONDENCE AND COMMUNICATION:**
- Fire Engine Response Statistics.
- Medic Unit Response Statistics.

12. FIRE CHIEF'S REPORT:

13. BOARD COMMENTS:

14. FUTURE AGENDA ITEMS:

Next regularly scheduled Board Meeting, June 18, 2026.

15. ADJOURNMENT:

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability related modification or accommodation to participate in this meeting, then please contact Fire Chief Brad Gates by telephone at 530-644-9630 or by fax 530-644-9636. Request must be made as early as possible and at least one full business day before the start of the meeting.

EL DORADO COUNTY FIRE PROTECTION DISTRICT
BOARD MEETING

April 16, 2026

12:15 P.M. Closed Session
1:00 P.M. Open Session

12:00 P.M. OPEN SESSIO. N

PUBLIC COMMENT:

Any person wishing to address the Board on any item on the closed session portion of the agenda may do so at this time.

11:35 A.M. CLOSED SESSION

A. Conference with labor Negotiators – Agency designated representative: Fire Chief
Fire Chief Contract
B. CONFERENCE WITH REAL PROPERTY NEGOTIATOR
Property: 212 Armory Drive, Placerville
Agency Negotiator: Fire Chief
Negotiation Parties: City of Placerville, California Army National Guard
Under Negotiation: Price and terms of payment

1:00 P.M. OPEN SESSION

1. **CALL TO ORDER:**

Director Edmiston called the meeting to order at 1:06 P.M

2. **ROLL CALL:**

Present: Kaiserman, Brunton, Ogan, Edmiston, Gilchrest
Absent: None

3. **PLEDGE OF ALLEGIANCE:**

The Pledge of Allegiance was recited.

4. **APPROVE AGENDA:**

It was moved by Director Gilchrest and seconded by Director Kaiserman to approve the agenda as presented. The motion was passed by the following vote:

Ayes:	Kaiserman, Brunton, Ogan, Edmiston, Gilchrest
Noes:	None
Absent:	None

5. **CONSENT CALENDAR:**

(All items approved on a single vote except those pulled for individual discussion and action).

A. Minutes: March 19, 2026, Special Board Meeting
B. Claim Payments/Deposits:

Dist. Claims:	District Deposit:
$8,333.00	$15.00
$12,138.35	$8,000.29
$3,220.63	$311.08
$1,332.26	$60.00
$1,654.50	$6,420.37
$3,898.72	$362.92
$144.21	$10,200.26
$16,294.95	$7,374.86
$103,401.55	$472.16
$8,333.00	
$1,050.00	
$22,320.00	
$32,473.69	
$172,473.00	

It was moved by Director Kaiserman and seconded by Director Brunton to approve the Consent Calendar as presented. The motion was passed by the following vote:

Ayes:	Kaiserman, Brunton, Ogan, Edmiston, Gilchrest
Noes:	None
Absent:	None

6. **PUBLIC COMMENT:**

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to five minutes per person).

No public comment.

7. **REPORT OUT OF CLOSED SESSION:**

A. Conference With Labor Negotiators – Agency designated representative: Fire Chief
Fire Chief Contract

Director Edmiston stated they unanimously approved an amendment to the Fire Chief's contract to include uniform allowance.

B. CONFERENCE WITH REAL PROPERTY NEGOTIATOR
Property: 212 Armory Drive, Placerville
Agency Negotiator: Fire Chief

Negotiation Parties: City of Placerville, California Army National Guard
Under Negotiation: Price and terms of payment

Director Edmiston stated the Board provided direction to staff on this item.

8. DEPARTMENTAL MATTERS:

A. **Administrative –** Lexipo1 Master Agreement

- Discuss/Review/Action

It was moved by Director Kaiserman and seconded by Director Ogan to authorize the Fire Chief to execute Master Service Agreement with Lexipol. The motion was passed by the following vote:

Ayes: Kaiserman, Brunton, Ogan, Edmiston, Gilchrest
Noes: None
Absent: None

B. **Administrative –** Resolution 2026-05 – Resolution of the Board of Directors of the El Dorado County Fire Protection District Implementing the Reorganization of the District as authorized by the El Dorado County Local Agency Formation Commission

- Discuss/Review/Action

It was moved by Director Kaiserman and seconded by Director Brunton to approve Resolution 2026-05 – Resolution of the Board of Directors of the El Dorado County Fire Protection District Implementing the Reorganization of the District as authorized by the El Dorado County Local Agency Formation Commission. The motion was passed by the following vote:

Ayes: Kaiserman, Brunton, Ogan, Edmiston, Gilchrest
Noes: None
Absent: None

C. **Administrative –** El Dorado County Board of Directors Meeting Location

- Discuss/Review/Action

It was moved by Director Kaiserman and seconded by Director Brunton to approve the El Dorado County Fire Protection District Board of Directors meeting the Diamond Springs Fireman's Hall beginning May 21, 2026. The motion was passed by the following vote:

Ayes: Kaiserman, Brunton, Ogan, Edmiston, Gilchrest
Noes: None
Absent: None

D. **Operational –** Station 28 Stucco Repair

- Discuss/Review/Action

It was moved by Director Brunton and seconded by Director Kaiserman to approve the contract with Health Construction for Station 28 stucco repair in the amount of $50,000. Motion was passed by the following vote:

Ayes: *Kaiserman, Brunton, Ogan, Edmiston, Gilchrest*
Noes: None
Abstain: None
Absent: None

E. **Operational –** Station 19 Apparatus Bays

- Discuss/Review/Action

It was moved by Director Kaiserman and seconded by Director Gilchrest to approve the Station 19 Apparatus Bays work in the amount of $39,500.00 . Motion was passed by the following vote:

Ayes: *Kaiserman, Brunton, Ogan, Edmiston, Gilchrest*
Noes: None
Abstain: None
Absent: None

9. BOARD MATTERS:

A. Staff Recommendations Board Committees

- Discuss/Review/Approve

Public Comment:
Lloyd Rutherford

This item has been tabled until the next regular meeting.

10. CORRESPONDENCE AND COMMUNICATION:

- Fire Engine Response Statistics.
- Medic Unit Response Statistics.
- Notice of a Public Vacancy with LAFCO
- Notice of an evacuation drill.

11. FIRE CHIEF'S REPORT:

City of Placerville

- Staff is working with the City of Placerville and the Placerville Fire Safe Council on the Annual Wildfire Safety Event scheduled for May 2, 2026.

JPA

- The additional medic unit is scheduled to begin service on June 1, 2026, and will operate out of Station 48.
- Staff continues to coordinate with the JPA on the annual agreement, working with the District's insurance carrier and legal counsel on final details.

District Information

- The Diamond Springs Fire Protection District Board of Directors held their final meeting on April 14, 2026.
    - Board members were presented with plaques and DSP lapel pins in appreciation of their service and dedication to the community.
- The station bid movement took place on April 4, 2026, resulting in several new assignments across the District, including Station 49.
- Construction is underway for the new Division Chief quarters at Station 49, along with planned facility upgrades at Station 48.
    - Both projects are scheduled for completion prior to June 1, 2026.
    - Funding for these improvements, including installation of Plymovent vehicle exhaust systems, is being provided by the Diamond Springs Community Facilities District (CFD).
- The DSP Board approved cell tower lease extensions at Station 44, which include:
    - Six (6) additional five-year terms
    - A 15% increase in monthly rent every five years
    - An additional $150/month for any new tenants utilizing the tower
    - Current lease revenue: $1,216/month (next increase scheduled for 2028)
- Final invoices related to the annexation process have been received:
    - LAFCO fees: $17,262.25
    - State Board of Equalization fees: $3,300.00
    - Both invoices have been submitted for processing
    - LAFCO will officially record the annexation on April 24, 2026, with a final effective date of May 1, 2026
- The California Office of Emergency Services (OES) is sponsoring a live evacuation drill in the Diamond Springs area (Fowler Lane and Martinez Creek) on April 18, 2026, from 0900–1200 hours.
    - A town hall meeting will follow at Union Mine High School
    - District staff will be present and participating in the event

Leadership Update

- The Fire Chief will be out of the country from April 18 through May 10, 2026.
- During this time, Chief Gates will serve as Acting Fire Chief and has assumed the "7700" contact number.

12. <u>BOARD COMMENTS:</u>

Brunton: Director Brunton stated he will be moving out of state so he will be sending a resignation letter for his seat on the Board. He has served on the board for 14 years. He stated it has been a great pleasure and honor serving on the board.

Ogan:	Director Ogan stated Director Brunton's IFT experience has been instrumental with his position on the board. He stated our District owes him a huge debt of gratitude.
Kaiserman:	Director Kaiserman provided an overview of the Finance Committee that took place on April 3, 2026. Director Kaiserman stated it has been amazing working with Director Brunton and that his historical knowledge has been extremely helpful.
Edmiston:	Director Edmiston stated he appreciates all the time and dedication Director Brunton has put into the agency.
Gilchrest:	Director Gilchrest stated it has been a pleasure working with Director Brunton on the Board and his mentorships have been greatly appreciated.

13. <u>FUTURE AGENDA ITEMS:</u>

Next regularly scheduled Board Meeting – May 21, 2026.
Recruitment for replacement - Director Brunton's Position
Board Committee Structure

14. <u>ADJOURNMENT:</u> *At 2:27 P.M. it was moved by Director Brunton and seconded by Director Ogan to adjourn; all in favor.*

EL DORADO COUNTY FIRE PROTECTION DISTRICT
SPECIAL BOARD MEETING

April 16, 2026

12:15 P.M. Closed Session
1:00 P.M. Open Session

3:00 P.M. OPEN SESSION

1. **CALL TO ORDER:**

   Director Edmiston called the meeting to order at 3:01 P.M

2. **ROLL CALL:**

   Present: Kaiserman, Brunton, Ogan, Edmiston, Gilchrest
   Absent: None

3. **PLEDGE OF ALLEGIANCE:**

   The Pledge of Allegiance was recited.

4. **APPROVE AGENDA:**

   It was moved by Director Ogan and seconded by Director Kaiserman to approve the agenda as amended presented. The motion was passed by the following vote:

   Ayes: Kaiserman, Brunton, Ogan, Edmiston, Gilchrest
   Noes: None
   Absent: None

5. **PUBLIC COMMENT:**

   (Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to five minutes per person).

   No public comment.

6. **DEPARTMENTAL MATTERS:**

   A. **Administrative –** Consideration and Adoption of Resolution Approving a Novation and Assumption Agreement and Authorization oof Designated Board Members to Execute Final Documents
      - Discuss/Review/Action

It was moved by Director Kaiserman and seconded by Director Ogan to approve Resolution 2026-06 – A Resolution of the Board of Directors of the El Dorado County Fire Protection District Approving the form of , and authorizing the execution and delivery of, a novation and assumption agreement in connection with the annexation of the Diamond Springs-El Dorado Fire Protection District and the assumption of the corresponding outstanding pension obligation bond, and providing for other matters properly relating thereto. The motion was passed by the following vote:

Ayes:	Kaiserman, Brunton, Ogan, Edmiston, Gilchrest
Noes:	None
Absent:	None

A. **Operational –** 1st Amendment to the JPA Contract

- Discuss/Review/Action

It was moved by Director Gilchrest and seconded by Director Ogan to approve amendment to Advanced Life Support Ambulance Agreement between the El Dorado County Emergency Services Authority and the Dl Dorado County Fire Protection District. The motion was passed by the following vote:

Ayes:	Kaiserman, Brunton, Ogan, Edmiston, Gilchrest
Noes:	None
Absent:	None

7. ADJOURNMENT: *At 3:26 P.M. it was moved by Director Brunton and seconded by Director Kaiserman to adjourn; all in favor.*

Fire Inspector I

DEFINITION

The El Dorado Fire Protection District is a tax supported governmental agency, which provides emergency and non-emergency services to the communities of the El Dorado Fire Protection District and other communities under local agreements and the California State Mutual Aid Plan. This is an entry-level classification. Under direct supervision, the employee learns and performs routine fire inspection duties while receiving training in specific department duties and learning district policies and procedures. This is a non-safety position, working a 40-hour schedule.

DUTIES AND RESPONSIBILITIES

Inspections:

Under supervision of the Fire Marshal or Fire Prevention Officer, performs routine to complex fire and life safety inspections on new and existing buildings to include construction inspections, state-mandated inspections; performs and assists with El Dorado County Vegetation ordinance inspections, as well as assists with Public Resource Code 4291 inspections. Performs other duties as required.

Duties may include but are not limited to the following:

- Inspect buildings and structures to identify potential fire hazards.
- Ensure buildings are equipped with fire control equipment, including fire extinguishers.
- Locate fire code violations.
- Recommend actions to bring properties into compliance.
- Conduct inspections onsite.
- Test fire protection systems.

- Ensure buildings are in accordance with appropriate laws, codes, ordinances, regulations, and standards.
- Write and file reports.
- Assist with public education/community risk reduction activities.
- Other related duties as assigned by supervisor.

MINIMUM QUALIFICATIONS

- Minimum of eighteen (18) years of age
- High school diploma or equivalent GED Certificate
- Possess and ability to maintain a valid California Class C Driver's License
- CA OSFM Fire Inspector 1 Certification (Fire Inspector 1A, 1B, 1C, 1D) within twelve months of appointment to this position as a condition of employment.
- Knowledge of building construction
- Knowledge of fire behavior

DESIRABLE QUALIFICATIONS

- CA OSFM Fire Inspector 1 Certification (Fire Inspector 1A, 1B, 1C, 1D)
- CA OSFM Fire Inspector 2 Certification (Fire Inspector 2A, 2B, 2C, 2D)

STANDARDS

The employee shall acquire and apply the knowledge of the district rules, regulations, procedures, methods, and techniques on a continuous basis. Maintain the mental condition, physical endurance, agility, strength, and stamina to perform hazardous work. Maintain the ability to understand and follow oral and written directions promptly and accurately. Continuously be courteous to the public, allied agencies, and fellow employees.

- The employee shall maintain favorable employee performance evaluations.
- The employee may be required to push, pull, lift, and/or carry between 20-50 pounds

Fire Inspector II

DEFINITION

El Dorado Fire Protection District is a tax supported governmental agency, which provides emergency and non-emergency services to the communities of the El Dorado Fire Protection District and other communities under local agreements and the California State Mutual Aid Plan. This is a journey-level classification. Under general supervision, the employee performs the full range of fire inspection duties as assigned, working independently and exercising judgment and initiative while receiving training in plan review and public education. This is a non-safety position, working a 40-hour schedule.

DUTIES AND RESPONSIBILITIES

Inspections:

Under supervision of the Fire Marshal or Fire Prevention Officer, performs routine to complex fire and life safety inspections on new and existing buildings to include construction inspections, state-mandated inspections; performs and assists with El Dorado County Vegetation ordinance inspections, as well as assists with Public Resource Code 4291 inspections. Performs other duties as required.

Duties may include but are not limited to the following:

- Inspect buildings and structures to identify potential fire hazards.
- Ensure buildings are equipped with fire control equipment, including fire extinguishers.
- Locate fire code violations.
- Recommend actions to bring properties into compliance.
- Conduct inspections onsite.
- Test fire protection systems.

- Ensure buildings are in accordance with appropriate laws, codes, ordinances, regulations, and standards.
- Write and file reports.
- Assist with public education/community risk reduction activities.
- Other related duties as assigned by supervisor.

Plan Check:

Under supervision of the Fire Marshal, reviews and approves plans presented by contractors, engineers, architects, and property owners to ensure compliance with the portions of the California Health and Safety Code that apply, the California Code of Regulations Title 14 and Title 24 as adopted by the California State Fire Marshal, the Public Resources Code section 4291 and related sections, all pertinent local El Dorado County, CA ordinances, and locally amended ordinances pertaining to fire protection systems, civil, plumbing, electrical, mechanical, other pertinent work, and structural work to be performed. Assists field inspectors regarding discrepancies between approved plans and work performed on the job site. Guides customers through the permit application process; tracks documents submitted for review and monitors progress; calculates review fees; advises citizens, builders, developers, or others regarding areas of non-compliance and actively assists in resolving issues. Prepares a variety of documentation and correspondence; logs completed reviews. Processes applications for code modifications and prepares recommendations for the Fire Marshal. Maintains a library of handouts, brochures and technical data sheets to provide information on current regulations. Responds to inquiries regarding the application of difficult and complex aspects of referenced codes and standards; assists and advises staff on technically difficult and complex aspects of construction and code compliance.

Public Education:

Under the supervision of the Fire Marshal, assists and organizes community risk reduction activities such as demonstrated and public educational activities; performs smoke alarm program installations and checking procedures with associated recordkeeping; participates in the various district involved hazard mitigation projects. Ensure that all public education programs meet the needs of the legislative requirements of the State of California, El Dorado County, and the Diamond Springs-El Dorado Fire Protection District, and the circumstances of the community. Maintain a records system and file all required reports with appropriate agencies. Oversee the coordination of presentations, lectures, etc., on fire prevention to operational personnel, civic groups, etc. Perform related work such as discussing fire safety problems with the public, building inspectors, etc., and speak on fire safety and fire prevention topics when required. Perform other related duties as assigned.

MINIMUM QUALIFICATIONS

- Minimum of eighteen (18) years of age
- High school diploma or equivalent GED Certificate
- Possess and ability to maintain a valid California Class C Driver's License
- CA OSFM Fire Inspector 1 Certification (Fire Inspector 1A, 1B, 1C, 1D)
- CA OSFM Fire Inspector 2 Certification (Fire Inspector 2A, 2B, 2C, 2D)
- CA OSFM Plan Examiner Certification (Plan Examiner 1A, 1B, 1C) within 12 months of appointment to this position as a condition of employment.
- Knowledge of building construction
- Knowledge of fire behavior
- Two years of recent experience performing fire and life safety inspections, and experience using applicable computer systems and applications.

DESIRABLE QUALIFICATIONS

- CA OSFM Plan Examiner Certification (Plan Examiner 1A, 1B, 1C)
- CA OSFM Fire & Life Safety Educator Certification (FLS Ed. 1A, 1B, 1C)

STANDARDS

The employee shall acquire and apply the knowledge of the district rules, regulations, procedures, methods, and techniques on a continuous basis. Maintain the mental condition, physical endurance, agility, strength, and stamina to perform hazardous work. Maintain the ability to understand and follow oral and written directions promptly and accurately. Continuously be courteous to the public, allied agencies, and fellow employees.

- The employee shall maintain favorable employee performance evaluations.
- The employee may be required to push, pull, lift, and/or carry between 20-50 pounds

Fire Prevention Officer

DEFINITION

El Dorado Fire Protection District is a tax supported governmental agency, which provides emergency and non-emergency services to the communities of the El Dorado Fire Protection District and other communities under local agreements and the California State Mutual Aid Plan. This classification is responsible for tasks associated with fire and life safety enforcement, hazardous materials disclosure, plan review, construction inspections, and fire/arson investigation. This work unit meets the qualification of an Occupational Health and Safety Administration (OSHA) Category I Position. This is a safety position, working a 40-hour schedule or as needed for emergency call back.

DUTIES AND RESPONSIBILITIES

Inspections:

Under supervision of the Fire Marshal, conducts investigations and determines origin and cause of fires and explosions; identifies, apprehends, and assists in the prosecution of arsonists; assists in the investigation in a cooperative environment with assisting agencies and allied agencies including the El Dorado County, and the Sacramento County arson task forces and other mutual aid requests as possible; enforces laws and regulations pertaining to Fire Prevention such as fireworks; identifies, preserves, collects, and presents evidence; is subject to call back and can work weekends or irregular work hours during the day or evening; performs other duties as required.

Duties may include but are not limited to the following:

- Provides technical assistance to fire companies; interprets policies, procedures, and documents relating to types of chemicals and requirements of disclosure laws.

- Evaluates information provided on disclosure forms, issues permits, and assigns fees; interprets policies, procedures, and documents relating to types of chemicals and requirements of disclosure laws; determines if a business emergency plan is required; reviews evaluates, and processes business emergency plans.
- Gather, assemble, analyze, and evaluate facts and evidence without the benefit of well-established procedures, draw conclusions, and make sound recommendations to the Fire Marshal and prepare comprehensive reports.
- Interprets the various local, state, and national fire and life safety codes for the public and makes recommendations.
- Writes reports based on field notes; issues Notices of Violation and citations for code violations; initiates prosecution and prepares materials necessary for litigation.
- Investigates fire and life safety complaints received from the public and takes appropriate action.
- Develops, produces, coordinates, and maintains hazardous materials data on facilities within the district’s boundaries.
- In a temporary situation, can be in command of an area and its personnel and programs; can be in a position to act as supervisor to probationary inspectors.
- Checks subordinate's work for completeness and accuracy; ensures that all possible sources of information have been utilized and determines whether conclusions agree with the findings.
- Participates in special operations, such as surveillance and service of high-risk warrants.
- Responds to emergency scenes as requested/directed and reports to the Incident Commander to provide technical assistance or investigation for the origin and cause or performs other duties as assigned by the Incident Commander.
- May conduct training for District personnel in fire dynamics and behavior, fire chemistry, determination of fire/explosion origin and cause, fireworks and explosives and their related laws and regulations, laws of arrest and search and seizure, investigative techniques and practices, fire inspection, prevention practices and procedures, and hazardous materials disclosure.
- May conduct and assist in test burns for training and investigative purposes.
- Participates in local task forces; may perform special District investigative assignments.
- Maintains proficiency with assigned firearms and safety equipment; performs routine maintenance of assigned equipment.
- Knowledge of chemistry and physics of fire; fire dynamics and behavior; types and characteristics of fire; characteristics of vegetation and building materials under varying degrees of fire intensity and duration.
- Correct usage of the English language to communicate effectively and tactfully with the public on a variety of fire and life safety issues; gain cooperation in the correction of violations.

- Utilize a computer and job-related software programs.
- Other related duties as assigned by supervisor.

Plan Check:

Under supervision of the Fire Marshal, reviews and approves plans presented by contractors, engineers, architects, and property owners to ensure compliance with the portions of the California Health and Safety Code that apply, the California Code of Regulations Title 14 and Title 24 as adopted by the California State Fire Marshal, the Public Resources Code section 4291 and related sections, all pertinent local El Dorado County, CA ordinances, and locally amended ordinances pertaining to fire protection systems, civil, plumbing, electrical, mechanical, other pertinent work, and structural work to be performed. Assists field inspectors regarding discrepancies between approved plans and work performed on the job site. Guides customers through the permit application process; tracks documents submitted for review and monitors progress; calculates review fees; advises citizens, builders, developers, or others regarding areas of non-compliance and actively assists in resolving issues. Prepares a variety of documentation and correspondence; logs completed reviews. Processes applications for code modifications and prepares recommendations for the Fire Marshal. Maintains a library of handouts, brochures and technical data sheets to provide information on current regulations. Responds to inquiries regarding the application of difficult and complex aspects of referenced codes and standards; assists and advises staff on technically difficult and complex aspects of construction and code compliance.

Public Education:

Under the supervision of the Fire Marshal, assists and organizes community risk reduction activities such as demonstrated and public educational activities; performs smoke alarm program installations and checking procedures with associated recordkeeping; participates in the various district involved hazard mitigation projects. Ensure that all public education programs meet the needs of the legislative requirements of the State of California, El Dorado County, and the Diamond Springs-El Dorado Fire Protection District, and the circumstances of the community. Maintain a records system and file all required reports with appropriate agencies. Oversee the coordination of presentations, lectures, etc., on fire prevention to operational personnel, civic groups, etc. Perform related work such as discussing fire safety problems with the public, building inspectors, etc., and speak on fire safety and fire prevention topics when required. Perform other related duties as assigned.

MINIMUM QUALIFICATIONS

- Minimum of eighteen (18) years of age
- High school diploma or equivalent GED Certificate
- Possess and able to maintain a valid California Class C Driver's License
- Maintain a valid respiratory qualified medical exam
- Possess and able to maintain a valid Professional Rescuer Level Cardiopulmonary Resuscitation (CPR) card
- Hazardous Materials First Responder Awareness (FRA)
- CA OSFM Fire Inspector 1 Certification (Fire Inspector 1A, 1B, 1C, 1D)
- CA OSFM Fire Inspector 2 Certification (Fire Inspector 2A, 2B, 2C, 2D)
- CA OSFM Plan Examiner Certification (Plan Examiner 1A, 1B, 1C)
- CA OSFM Fire & Life Safety Educator Certification (FLS Ed. 1A, 1B, 1C)
- CA OSFM Fire Investigator Certification (Fire Investigator 1A, 1B, 1C)
- Four years of recent experience performing fire and life safety inspections, and experience using applicable computer systems and applications.

DESIRABLE QUALIFICATIONS

- An associate degree from an accredited college in a related field.
- Bilingual ability
- Hazardous Materials First Responder Operations (FRO)
- Possess and able to maintain a valid American Red Cross, American Heart Association, American Health and Safety Institute or equivalent First Aid Training
- Possess and able to obtain a Penal Code 832 Certificate.
- Meet Fire Investigator expert witness qualifications per NFPA 1033
- CA OSFM Fire Marshall Certification (Fire Marshall 1A, 1B, 1C, 1D, 1E, Chief Officer 3A, Instructor1)

STANDARDS

The employee shall acquire and apply the knowledge of the district rules, regulations, procedures, methods and techniques on a continuous basis. Maintain the mental condition, physical endurance, agility, strength and stamina to perform hazardous work under emergency conditions. Maintain the ability to understand and follow oral and written directions promptly and accurately. Continuously be courteous to the public, allied agencies and fellow employees.

- The employee shall maintain favorable employee performance evaluations.
- The employee may be required to push, pull, lift, and/or carry between 20-50 pounds

EL DORADO COUNTY FIRE
FINANCE REPORT

1. Fire Operations Budget Summary
2. District Claims Submitted for Payment

District Claims:

- $15,705.369
- $400.00
- $7,658.00
- $15,170.98
- $1,747.94
- $44.09
- $20,562.25
- $139,494.00
- $58,555.00
- $95,444.76
- $302.15
- $15,845.13
- $7,850.00
- $31,387.78
- $12,673.00
- $1,050.00
- $77,890.75
- $185,392.64

Diamond Springs Claims:

$195.98
$2,495.46
$2,969.84
$32,235.50
$4,464.20
$45,007.39
$60,068.78

District Deposits:

- $8,888.30
- $163,090.61
- $2,224.06
- $13,298.22
- $6,420.37
- $4,548.00
- $8,216.96
- $622.16
- $5,028.00
- $8,516.37
- $7,096.52

District Reserve Funds:

General Reserve Funds -	$7,868,027.76
City of Placerville Dev. Fees -	$793,941.38
Development Fees – County -	$816,618.99

Diamond Springs Reserve Funds:

General Reserve Funds -	$2,102,467.60
Development Fees -	$1,294,668.47
CFD Funds -	$984,070.44

	EL DORADO COUNTY FIRE PROTECTION DISTRICT Final Fire Operations Budget Summary 2025-2026 July 1, 2025 Through April 30, 2026 83% Expended				
Sub	Revenues / Sources	Final Budget 2025-2026	Expended 2025-2026	Over or Under Budget	Percentage Collected
	Carry-over funds from previous year				
100	**Property Taxes-Secured (current year)**	$12,071,552.00	$11,583,653.07	($487,898.93)	96%
110	**Property Taxes-Unsecured (current)**	$242,654.00	$237,839.23	$0.00	98%
140	**Supplemental Property Taxes-Current**	$195,614.00	$171,404.46	($24,209.54)	88%
174	**Tax: Timber Yield**	$71.00	$21.89	($49.11)	31%
342	**Fund Balance (Measure S Fund Transfer St. 28)**	$0.00	$0.00	$0.00	0%
820	**State Homeowners Property Tax Relief**	$71,703.00	$35,698.49	($36,004.51)	50%
	Prior Years Property Taxes				
120	**Property Taxes-Prior Secured**	($2,711.00)	($746.24)	$1,964.76	0%
130	**Property Taxes-Prior Unsecured**	$7,527.00	$9,185.18	$1,658.18	122%
150	**Supplemental Property Taxes-Prior**	$26,152.00	$20,619.65	($5,532.35)	79%
360	**Taxes-Penalties**	$9,642.00	$8,673.63	($968.37)	90%
	Voter Approved Special Taxes				
175	**Direct Assessment**	$518,035.00	$499,773.70	($18,261.30)	96%
1310	**Fire Suppression (Shingle Springs)**	$5,159.00	$4,769.20	($389.80)	92%
	Other Fees & Service Reimbursements				
880	**St: Other**	$0.00	$0.00	$0.00	100%
881	**Federal/State Reimbursements**	$90,000.00	$172,848.03	$82,848.03	192%
400	**Interest**	$83,597.00	$50,678.53	($32,918.47)	61%
420	**Rent: Land & Building**	$19,390.00	$0.00	($19,390.00)	0%
1100	**Station 17 Lease Payment**	$109,308.00	$118,068.24	$8,760.24	108%
1200	**Temporary T.O.T. Reimbursement**	$84,265.00	$7,172.25	($77,092.75)	9%
1400	**Inspection Fee's**	$46,529.20	$48,790.26	$2,261.06	105%
1401	**Plan Review Fee's**	$69,793.80	$86,727.55	$16,933.75	124%
1403	**Development Fees Trust Fund**	$0.00	$0.00	$0.00	0%
1686	**Ambulance Admin Reimbursement (1686)**	$624,080.00	$324,210.81	($299,869.19)	52%
1744	**Misc: Inspection or Services VHR**	$0.00	$36,075.00	$36,075.00	0%
1940	**Miscellaneous**	$50,000.00	$116,323.23	$66,323.23	233%
1942	**Misc: Reimbursement - First Responder Fee**	$350,991.00	$347,911.57	($3,079.43)	99%
1947	**Insurance Refunds & Safety Funds**	$11,910.00	$4,492.80	($7,417.20)	38%
2000	**Sale of Fixed Assets**	$0.00	$20,545.00	$20,545.00	0%
1207	**Shingle Springs Rancheria**	$693,906.00	$0.00	($693,906.00)	0%
1800	**Interfund Rev: Service Between Fund Types**	$138,040.00	$0.00	($138,040.00)	0%
	Total Revenue	**$15,517,208.00**	**$13,904,735.53**	**($1,469,617.70)**	**89.61%**

EL DORADO COUNTY FIRE PROTECTION DISTRICT					
Final Fire Operations Budget Summary 2025-2026					
July 1, 2025 Through April 30, 2026 83% Expended					
Sub	Salaries & Benefits Expenditures / Uses: Class I	Final Budget 2025-2026	Expended 2025-2026	Over or Under Budget	Percentage Expended
3000	Salaries and Wages	$5,650,520.00	$4,347,245.22	($1,303,274.78)	77%
3001	Directors/Apprentice FF/Prevention Consultants	$10,000.00	$8,800.00	($1,200.00)	88%
3002	Overtime	$1,375,506.00	$1,575,006.78	$199,500.78	115%
3004	Other Compensation	$334,456.00	$336,082.84	$1,626.84	100%
3020	Retirement	$3,107,201.00	$3,016,115.09	($91,085.91)	97%
3021	OASDI	$6,661.00	$545.60	($6,115.40)	8%
3022	Medicare	$116,480.00	$91,484.54	($24,995.46)	79%
3040	Health & Dental	$1,231,061.00	$1,622,555.64	$391,494.64	132%
3041	Unemployment Insurance	$4,326.00	$316.00	($4,010.00)	7%
3042	Long Term Disability & Volunteer Program	$25,956.00	$8,874.00	($17,082.00)	34%
3043	Defer Comp Enployer Share	$78,252.00	$65,405.91	($12,846.09)	0%
3044	Vision	$15,141.00	$12,589.46	($2,551.54)	83%
3060	Workman's Compensation Insurance	$758,087.00	$743,407.00	($14,680.00)	98%
	Total	$12,713,647.00	$11,828,428.08	($885,218.92)	93.04%

EL DORADO COUNTY FIRE PROTECTION DISTRICT					
Final Fire Operations Budget Summary 2025-2026					
July 1, 2025Throug April 30, 2026 83% Expended					
Sub	Expenditures / Uses: Class II	Final Budget 2025-2026	Expended 2025-2026	Over or Under Budget	Percentage Expended
4020	Clothing	$15,000.00	$0.00	($15,000.00)	0%
4021	Safety Equipment	$26,500.00	$16,440.88	($10,059.12)	62%
4022	Uniforms	$15,000.00	$17,429.02	$2,429.02	116%
4040	Communications	$191,100.00	$126,386.72	($64,713.28)	66%
4044	Cable/Internet Service	$0.00	$0.00	$0.00	0%
4060	Food	$5,200.00	$6,145.40	$945.40	118%
4080	Warehouse Expenses	$31,500.00	$17,992.21	($13,507.79)	57%
4085	Refuse Disposal	$19,950.00	$17,514.42	($2,435.58)	88%
4087	Extermination	$1,050.00	$1,250.00	$200.00	119%
4100	Insurance Premiums	$236,300.00	$160,409.65	($75,890.35)	68%
4140	Maintenance - Equipment	$9,750.00	$686.41	($9,063.59)	7%
4142	Maintenance - Radios	$8,000.00	$1,046.59	($6,953.41)	13%
4145	Maintenance - Equipment Parts	$17,250.00	$7,298.28	($9,951.72)	42%
4160	Maintenance - Vehicles	$61,950.00	$54,031.25	($7,918.75)	87%
4162	Maintenance - Vehicle Supplies	$100,000.00	$74,356.38	($25,643.62)	74%
4164	Maintenance -Tires & tubes	$31,500.00	$7,966.34	($23,533.66)	25%
4180	Maintenance - Buildings & Improvements	$10,000.00	$1,377.96	($8,622.04)	14%
4197	Building Supplies	$15,750.00	$7,483.73	($8,266.27)	48%
4200	Medical Supplies	$0.00	$0.00	$0.00	0%
4220	Memberships	$10,000.00	$1,326.09	($8,673.91)	13%
4260	Office Expense	$10,500.00	$7,353.39	($3,146.61)	70%
4261	Postage	$3,150.00	$1,448.62	($1,701.38)	46%
4263	Subscriptions	$200.00	$0.00	($200.00)	0%
4300	Professional & Specialized Services	$263,800.00	$311,054.00	$47,254.00	118%
4304	Agency Administration	$7,980.00	$11,278.62	$3,298.62	141%
4313	Legal Services - Being Paid out of 4300	$34,650.00	$0.00	($34,650.00)	0%
4324	Medical, Dental, & Lab Services	$21,000.00	$17,935.61	($3,064.39)	85%
4400	Publications & Legal Notices	$1,000.00	$299.60	($700.40)	30%
4420	Rent & Leases Equipment	$19,740.00	$6,876.92	($12,863.08)	35%
4440	Rents & Leases	$0.00	$0.00	$0.00	0%
4461	Minor Equipment	$84,700.00	$39,099.47	($45,600.53)	46%
4462	Equipment: Computers	$9,000.00	$4,866.15	($4,133.85)	54%
4500	Special Departmental Expense	$34,950.00	$19,297.09	($15,652.91)	55%
4501	Educational Training	$0.00	$0.00	$0.00	0%
4503	Instructor Reimbursement	$5,000.00	$0.00	($5,000.00)	0%
4507	Fire & Safety Supplies	$30,000.00	$0.00	($30,000.00)	0%
4539	Software License	$94,500.00	$115,880.21	$21,380.21	123%
4536	Retirement Benefit	$115,664.00	$71,826.00	($43,838.00)	62%
4617	Staff Development	$20,800.00	$22,964.58	$51,026.00	110%
4600	Transportation & Travel	$0.00	$5,095.34	$5,095.34	0%
4606	Fuel Purchase - Bulk	$162,750.00	$107,035.95	($55,714.05)	66%
4700	Utilities	$147,000.00	$89,871.12	($57,128.88)	61%
	Total	**$1,872,184.00**	**$1,351,324.00**	**($520,860.00)**	72%

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Final Fire Operations Budget Summary 2025-2026

July 1, 2025 Through April 30, 2026 83% Expended

Sub	Expenditures: Class III	Final Budget 2025-2026	Expended 2025-2026	Over or Under Budget	Percentage Expended
5060	Retirement/Interest of Other Long Term Debt	$99,204.00	$83,840.09	($15,363.91)	85%
5100	Interest	$38,836.00	$51,284.28	$12,448.28	132%
5142	Audit Findings	$0.00	$0.00	$0.00	0%
	Total	**$138,040.00**	**$135,124.37**	**($2,915.63)**	**98%**

Sub	Fixed Assets - Class IV	Final Budget 2025-2026	Expended 2025-2026	Over or Under Budget	Percentage Expended
6020	Fixed Assets - Structures & Improvements	$209,224.00	$94,268.01	($114,955.99)	45%
6040	Fixed Assets - Apparatus/Equipment	$438,770.00	$186,292.89	($252,477.11)	42%
6042	Fixed Assets - Computer Systems	$0.00	$0.00	$0.00	0%
	Total	**$647,994.00**	**$280,560.90**	**($367,433.10)**	**43%**

EL DORADO COUNTY FIRE PROTECTION DISTRICT Final Fire Operations Budget Summary 2025-2026 July 1, 2025 Through April 30, 2026 83% Expended				
	Final Budget 2025-2026	Expended 2025-2026	Over or (Under) Budget	Percentage Collected
Expenditures: Class III	**Final Budget 2025-2026**	**Expended 2025-2026**	**Over or Under Budget**	**Percentage Expended**
Class I: Salaries/Benefits	$12,713,647.00	$11,828,428.08	($885,218.92)	93%
Class II: Service & Supplies	$1,872,184.00	$1,351,324.00	($520,860.00)	72%
Class III: Long Term Debt	$138,040.00	$135,124.37	($2,915.63)	98%
Class IV: Fixed Assets	$647,994.00	$280,560.90	($367,433.10)	43%
TOTALS	$15,371,865.00	$13,595,437.35	($1,776,427.65)	88%

DIAMOND SPRINGS-EL DORADO FPD
Final Fire Operations Budget Summary 2025-2026
July 1, 2025 Through April 30, 2026 83% Expended

Sub	Revenues / Sources	Final Budget 2025-2026	Expended 2025-2026	Over or Under Budget	Percentage Collected
1	**Fund Balance**	$100,000.00	$0.00	($100,000.00)	0%
2	**From Reserves***	$200,000.00	$0.00	($200,000.00)	0%
100	**Property Taxes-Secured (current year)**	$4,838,205.27	$4,760,475.63	($77,729.64)	98%
110	**Property Taxes-Unsecured (current)**	$88,000.00	$98,420.05	$10,420.05	112%
140	**Supplemental Property Taxes-Current**	$80,000.00	$70,567.59	($9,432.41)	88%
820	**State Homeowners Property Tax Relief**	$25,000.00	$14,771.17	($10,228.83)	59%
120	**Property Taxes-Prior Secured**	$0.00	($306.92)	($306.92)	0%
130	**Property Taxes-Prior Unsecured**	$2,500.00	$3,776.68	$1,276.68	151%
150	**Supplemental Property Taxes-Prior**	$8,000.00	$8,480.82	$480.82	106%
360	**Taxes-Penalties**	$1,400.00	$2,204.79	$804.79	157%
175	**Direct Assessment**	$0.00	$0.00	$0.00	0%
	Other Fees & Service Reimbursements				
400	**Interest**	$80,000.00	$36,370.53	($43,629.47)	45%
1200	**Revenue from Other Agency's (strike team)**	$0.00	$88,345.23	$88,345.23	0%
1400	**Permit Fee's**	$20,000.00	$59,632.40	$39,632.40	298%
1403	**Development Fees Trust Fund**	$0.00	$0.00	$0.00	0%
1680	**Cost Recovery (Gold Country/Eskaton)**	$0.00	$0.00	$0.00	0%
1686	**JPA Facilities Rent/Utilies**	$28,000.00	$31,020.00	$3,020.00	111%
1740	**Charges for Services (Facility/UM Contract)**	$0.00	$0.00	$0.00	0%
1744	**Misc: Inspection or Services VHR**	$10,000.00	$1,950.00	($8,050.00)	20%
1940	**Miscellaneous**	$103,985.00	$81,872.34	($22,112.66)	79%
2000	**Sale of Fixed Assets**	$5,000.00	$84,700.00	$79,700.00	1694%
	Total Revenue	**$5,590,090.27**	**$5,342,280.31**	**($247,809.96)**	**95.57%**

Final Fire Operations Budget Summary 2025-2026

July 1, 2025 Through April 30, 2026 83% Expended

31	Salaries & Benefits Expenditures / Uses: Class I	Final Budget 2025-2026	Expended 2025-2026	Over or Under Budget	Percentage Expended
3000	**Regular Employees**	$1,345,570.94	$858,879.77	($486,691.17)	64%
3001	**Extra Help**	$190,000.00	$193,076.87	$3,076.87	102%
3002	**Overtime**	$333,537.45	$219,575.99	($113,961.46)	66%
3004	**Other Compensation**	$89,569.33	$70,926.07	($18,643.26)	79%
3020	**Retirement**	$458,854.67	$389,957.93	($68,896.74)	85%
3021	**Social Security**	$120,663.94	$65,114.06	($55,549.88)	54%
3022	**Medicare**	$28,219.79	$17,280.26	($10,939.53)	61%
3040	**Health Insurance**	$941,333.85	$681,335.07	($259,998.78)	72%
3041	**Unemployment Insurance**	$2,000.00	$0.00	($2,000.00)	0%
3042	**Long Term Disability Insurance**	$5,220.00	$2,726.00	($2,494.00)	52%
3043	**Deferred Compensation**	$66,084.21	$40,655.22	($25,428.99)	62%
3046	**Retiree Health Care Trust Fund OPEB**	$23,229.00	$0.00	($23,229.00)	0%
3060	**Workmans Compensation**	$175,000.00	$156,294.00	($18,706.00)	89%
3080	**Life Insurance/Flexible Benefits**	$2,545.20	$1,399.86	($1,145.34)	55%
	Total	**$3,781,828.38**	**$2,697,221.10**	**($1,084,607.28)**	**71.32%**

DIAMOND SPRINGS-EL DORADO FPD
Final Fire Operations Budget Summary 2025-2026
July 1, 2025 Throug April 30, 2026 83% Expended

Sub	Expenditures / Uses: Class II	Final Budget 2025-2026	Expended 2025-2026	Over or Under Budget	Percentage Expended
4020	Clothing	$5,200.00	$2,761.99	($2,438.01)	53%
4021	Protective Clothing Restricted	$25,500.00	$20,283.15	($5,216.85)	80%
4040	Communications Vendors	$22,600.00	$11,585.71	($11,014.29)	51%
4043	Dispatch Contract	$32,000.00	$27,106.68	($4,893.32)	85%
4044	Cable/Internet Service	$16,500.00	$10,118.29	($6,381.71)	61%
4060	Incident Food	$3,200.00	$2,434.22	($765.78)	76%
4080	Household Expense	$10,800.00	$10,171.05	($628.95)	94%
4085	Waste Disposal	$10,500.00	$7,702.58	($2,797.42)	73%
4087	Extermination	$2,000.00	$1,899.00	($101.00)	95%
4100	Insurance Premiums	$82,000.00	$69,198.00	($12,802.00)	84%
4140	Maintenance - Equipment	$18,400.00	$2,052.87	($16,347.13)	11%
4141	Office Equipment Maintenance	$3,000.00	$1,088.50	($1,911.50)	36%
4144	Computer Maintenance	$44,000.00	$29,970.00	($14,030.00)	68%
4160	Maintenance - Vehicles	$49,000.00	$31,022.87	($17,977.13)	63%
4162	Maintenance - Vehicle Supplies	$11,000.00	$27,987.75	$16,987.75	254%
4180	Building Maintenance	$11,500.00	$5,290.48	($6,209.52)	46%
4197	Building Supplies	$1,500.00	$1,857.96	$357.96	124%
4200	Medical Supplies	$14,000.00	$8,108.78	($5,891.22)	0%
4220	Memberships	$3,635.00	$336.60	($3,298.40)	9%
4260	Office Expense	$5,350.00	$1,000.47	($4,349.53)	19%
4261	Postage	$800.00	$161.04	($638.96)	20%
4264	Books & Manuals	$362.00	$0.00	($362.00)	0%
4300	Professional & Specialized Services	$73,178.88	$36,119.57	($37,059.31)	49%
4304	Agency Administration	$6,500.00	$4,449.06	($2,050.94)	68%
4324	Medical Professionals	$1,500.00	$0.00	($1,500.00)	0%
4400	Publications & Legal Notices	$1,000.00	$84.00	($916.00)	8%
4420	Equipment Rental / Leases	$7,500.00	$3,687.38	($3,812.62)	49%
4460	Tools/Equipment	$47,200.00	$6,776.48	($40,423.52)	14%
4462	Equipment: Computers	$17,700.00	$7,228.38	($10,471.62)	41%
4463	Equipment Telephones & Radios	$20,000.00	$1,500.00	($18,500.00)	8%
4500	Special Department Expenses	$9,500.00	$0.00	($9,500.00)	0%
4507	Fire Prevention	$5,900.00	$0.00	($5,900.00)	0%
4515	Fuel Purchase	$41,000.00	$22,308.49	($18,691.51)	54%
4538	Software	$56,400.00	$21,919.69	($34,480.31)	39%
4600	Transportation & Travel	$3,200.00	$381.03	($2,818.97)	0%
4609	Educational Training	$17,200.00	$529.73	($16,670.27)	3%
4617	Reimbursable	$19,000.00	$6,099.12	($12,900.88)	32%
4650	Overnight Travel Registration	$5,200.00	$0.00	($5,200.00)	0%
4651	Overnight Travel Meals	$1,000.00	$0.00	($1,000.00)	0%
4652	Overnight Travel Fuel/Milage	$600.00	$0.00	($600.00)	0%
4656	Overnight Travel - Hotel	$4,500.00	$599.80	($3,900.20)	13%
4700	Utilities	$74,000.00	$47,323.24	($26,676.76)	64%
	Total	**$784,925.88**	**$431,143.96**	**($353,781.92)**	55%

DIAMOND SPRINGS-EL DORADO FPD

Final Fire Operations Budget Summary 2025-2026

July 1, 2025 Through April 30, 2026 83% Expended

Sub	Expenditures: Class III	Final Budget 2025-2026	Expended 2025-2026	Over or Under Budget	Percentage Expended
5060	**Principle Payments**	$327,632.00	$327,632.61	$0.61	100%
5100	**Interest Payments**	$261,719.00	$261,719.99	$0.99	100%
	Total	**$589,351.00**	**$589,352.60**	**$1.60**	**100%**

Sub	Fixed Assets - Class IV	Final Budget 2025-2026	Expended 2025-2026	Over or Under Budget	Percentage Expended
6020	**Building and Improvements**	$40,000.00	$14,420.62	($25,579.38)	36%
6040	**Equipment**	$293,985.00	$79,372.47	($214,612.53)	27%
	Total	**$333,985.00**	**$93,793.09**	**($240,191.91)**	**28%**

DIAMOND SPRINGS-EL DORADO FPD Final Fire Operations Budget Summary 2025-2026 July 1, 2025 Through April 30, 2026 83% Expended				
Expenditures: Class III	**Final Budget 2025-2026**	**Expended 2025-2026**	**Over or Under Budget**	**Percentage Expended**
Class I: Salaries/Benefits	$3,781,828.38	$2,697,221.10	($1,084,607.28)	71%
Class II: Service & Supplies	$784,925.88	$431,143.96	($353,781.92)	55%
Class III: Long Term Debt	$589,351.00	$589,352.60	$1.60	100%
Class IV: Fixed Assets	$333,985.00	$93,793.09	($240,191.91)	28%
Contingency	$100,000.00	$0.00	$0.00	0%
TOTALS	$5,590,090.26	$3,811,510.75	($1,778,579.51)	68%

EL DORADO COUNTY FIRE

To:	**Board of Directors**
From:	**Tim Cordero, Fire Chief**
Date:	**May 14, 2026**
Subject:	**Assembly Bill 2561 (AB2561) Local Public Employees: Vacant Positions**

On September 22, 2024, Governor Newsom signed Assembly Bill 2561 into law, becoming effective January 1, 2025. This law amends the Meyers-Milas-Brown Act by adding section 3502.3 to the Government Code. This law requires that a public agency presents the status of vacancies, recruitment, and retention efforts during a public hearing before the governing board at least once per fiscal year. Because the District adopts an annual budget, this presentation must be made prior to the adoption of the final budget.

During the hearing, the District shall identify any necessary changes to policies, procedures, and/or recruitment activities that may lead to obstacles in the hiring process. There have not been any changes to policies or procedures that will further lead to obstacles in the hiring process. If the number of job vacancies in a single bargaining unit meets or exceeds 20% of the total number of authorized full-time positions, the District shall, upon request by the recognized employee organization, include the following information:

1. The total number of job vacancies within the bargaining unit.
2. The total number of applicants for vacant positions within the bargaining unit.
3. The average number of days to complete the hiring process from when a position is posted.
4. Opportunities to improve compensation and other working conditions.

The recognized employee organization for a bargaining unit is entitled to make a presentation at the public hearing mentioned above.

There have been no changes to policies or procedures that will further lead to obstacles in the hiring process. The biggest challenge in the hiring process continues to be the lack of qualified applicants. The number of job vacancies in a single bargaining unit does not meet or exceed 20% of the total number of authorized full-time positions.

The only action required by the Board of Directors is to hold a Public Hearing regarding AB2561 and provide an opportunity for bargaining units to address the Board of Directors regarding their perspective(s) pertaining to vacancies and recruitment.

To: Board Of Directors
From: Brad Gates , Fire Chief
Date: May 21, 20206
Subject: Review, Discussion, and Approval of the Preliminary Fiscal Year 2026/2027 Operating Budget

Recommendation

Staff recommends that the Board of Directors:

1. Receive and review the Preliminary Fiscal Year (FY) 2026/2027 Operating Budget;
2. Discuss key budget assumptions, operational priorities, and fiscal impacts; and
3. Approve the Preliminary FY 2026/2027 Operating Budget and direct staff to return with the Final Budget for formal adoption following any additional revisions or Board direction.

Background

The Preliminary FY 2026/2027 Operating Budget has been developed to support the continued delivery of emergency response, fire suppression, emergency medical services, and community risk reduction services throughout the District. The proposed budget reflects current operational demands, anticipated economic conditions, contractual obligations, and strategic organizational priorities.

The budget development process incorporated historical expenditure trends, projected revenue performance, staffing requirements, inflationary impacts, retirement obligations, and operational service delivery needs. The proposed budget is intended to maintain fiscal stability while ensuring operational readiness and service reliability.

The budget assumptions were developed utilizing current financial data, operational staffing models, labor agreements, and projected economic indicators. Staff recognizes that the FY 2026/2027 budget remains preliminary and may require adjustments prior to final adoption based on updated financial information, labor negotiations, or Board direction.

Discussion

Revenue Assumptions

Property tax revenue projections were developed utilizing January 2026 secured tax distribution data annualized for the fiscal year and adjusted based on historical collection trends and prior-year reconciliations. Revenue assumptions include approximately 2.0% CPI growth combined with assessed valuation increases. While ongoing development activity throughout the region may generate additional future revenues, those revenues have not been included due to timing uncertainty.

State OES reimbursement revenue was conservatively reduced from the current fiscal year budget based on reimbursement timing trends. Similarly, no Temporary TOT reimbursement revenue is anticipated during FY 2026/2027 and has therefore been budgeted at zero.

The proposed budget also includes Joint Powers Authority (JPA) administrative and pass-through revenue assumptions based on current staffing allocations and existing contractual reimbursement structures. JPA administrative fees remain capped at $1.1 million annually under current agreements.

Personnel and Staffing Assumptions

Personnel expenditures remain the District's largest operational expense and are projected based on approximately 102 authorized Full-Time Equivalent (FTE) positions for FY 2026/2027, including seven additional JPA-related positions that are anticipated to be fully reimbursable. Salary assumptions incorporate approved MOU provisions, step increases, minimum staffing requirements, and projected operational staffing needs. Overall salary escalation assumptions average approximately 3.5%.

Overtime projections continue to reflect operational minimum staffing requirements and historical backfill utilization patterns. Sick leave overtime coverage is projected at approximately 9% of total base salary expenditures, while vacation leave overtime coverage is projected at approximately 18% of total base salary expenditures.

Ambulance stipend expenditures reflect current ambulance deployment models consisting of two Paramedic Ambulance Operator (PAO) ambulances and three suppression ambulance units operating daily.

Retirement and Employee Benefits

Retirement cost projections are based on the most recent actuarial information provided by CalPERS. Current assumptions include proportional allocation methodologies associated with JPA staffing levels and existing pension obligations. Healthcare and retiree health assumptions incorporate anticipated medical inflation trends and ongoing actuarial funding obligations.

Workers' compensation expenditures are projected utilizing estimated payroll expenditures and a projected workers' compensation rate of approximately 14%, reflecting operational risk exposure, claims history, and market conditions.

Operational Expenditures and Contingencies

Services and supplies expenditures are projected to increase between approximately 4.6% and 5.5% due to inflationary pressures, fuel costs, maintenance expenses, and ongoing supply chain impacts.

The proposed budget includes approximately $500,000 in contingency funding to address unforeseen operational needs, emergency expenditures, inflationary impacts, or revenue fluctuations.

Additionally, apparatus replacement funding has been increased by approximately $100,000 to account for significant increases in emergency vehicle procurement costs, manufacturing lead times, and inflationary pressures impacting the apparatus market.

Professional services assumptions include accounting and audit support necessary to maintain compliance with Government Finance Officers Association (GFOA) standards and financial reporting best practices.

Fiscal Impact

The Preliminary FY 2026/2027 Operating Budget is designed to maintain balanced operations while preserving operational readiness, staffing reliability, emergency response capabilities, and long-term fiscal sustainability.

The proposed budget reflects:

- Continued investment in emergency response staffing and ambulance operations;
- Ongoing retirement and healthcare obligations;
- Inflationary impacts across operational services and supplies;
- Strategic contingency reserves to address operational uncertainty; and

  Increased apparatus replacement funding to support long-term fleet sustainability.

Staff will continue monitoring revenue performance, economic conditions, and operational demands throughout the budget process and will present any recommended revisions during final budget adoption.

Conclusion

The Preliminary FY 2026/2027 Operating Budget represents a balanced and operationally focused financial plan that supports the District's mission, service delivery expectations, and long-term organizational sustainability. The proposed budget maintains core emergency services, supports workforce stability, and positions the District to address evolving operational and financial challenges.

Staff respectfully requests Board review, discussion, and approval of the Preliminary FY 2026/2027 Operating Budget.

Attachments

1. FY 2026/2027 Budget Assumptions
2. FY 2026/2027 Operating Budget Assumptions Presentation
3. Line Item 2026/2027 Preliminary Budget

EL DORADO COUNTY FIRE PROTECTION DISTRICT
RESOLUTION 2026-06

ADOPTING THE PRELIMINARY
FIRE OPERATING BUDGET
FOR FISCAL YEAR 2026/2027

WHEREAS, the Preliminary Fire Operating Budget has been reviewed and revised to meet anticipated revenue and expected expenditures;

WHEREAS, pursuant to Health and Safety Code Section 13900, a two-thirds majority vote of the total membership of the District Board shall be required for the future appropriation of any of the following:

(a) Balances in appropriations for contingencies, including accretions from cancellations of appropriations.

(b) Designations and reserves no longer required for the purpose for which intended, excluding the general reserve, balance sheet reserves, and reserve for encumbrances.

(c) Amounts which are either in excess of anticipated amounts not specifically set forth in the budget derived from any or anticipated increases in available financing.

WHEREAS; Pursuant to Government Code Sections 50075-50077.5 funds received from voter approved special taxes in the Coloma-Lotus, Pollock Pines-Camino, Pleasant Valley, Strawberry and the Northside (Cool-Pilot Hill) areas have been designated for the specific purposes as defined in each ballot measure. Additionally, the proceeds are deposited into a special account at the El Dorado County Auditor-Controller Office and those funds will be used exclusive for such purposes.

WHEREAS; a public hearing of the adoption of the Preliminary Budget was held on May 21, 2026.

NOW, THEREFORE BE IT RESOLVED that the Preliminary 2026-2027 Fiscal Year Budget, in the amount of **$28,443,378.00** for Fire Operations, attached hereto and identified as EXHIBIT 'A' is hereby approved and adopted.

PASSED AND ADOPTED this 21st day of May 2026.

ATTEST:

____
Secretary, El Dorado County Fire Protection District

____
Chairman, Board of Directors

ECF: FY26/27 Budget Details
Budget Line Item Details
Forecasting Assumptions

						95FTE's	02 FTE's (7JPA New FTE
		0	0	$0.00	**Budget**	Preliminary Workshop	Preliminary Workshop
Financial Inputs		FY 2023	FY 2024	FY2025	FY 2026	FY 2027	FY2027
Revenue Escalation							
Non-Inflated					2.0%	**6.4%**	**6.4%**
Non-Rate Revenues					2.0%	**2.0%**	**2.0%**
Property Tax					2.0%	**2.0%**	**2.0%**
Reserve Interest					2.0%	**2.0%**	**2.0%**
Growth					2.0%	**0.0%**	**0.0%**
Expenditure Escalation							
Salaries & Wages	5-Year Average				3.5%	**3.5%**	**3.5%**
Service and Supplies	5-Year Average				4.6%	**5.5%**	**5.5%**
Other Charges	5-Year Average				6.0%	**6.0%**	**6.0%**
Capital Outlay (Fixed Assets)	5-Year Average				4.6%	**4.6%**	**4.6%**
Placeholder	5-Year Average				2.0%	**2.0%**	**2.0%**
	5-Year Average						
Financing Assumptions							
New Debt							
Interest					5.0%	**5.0%**	**5.0%**
Term					5	**5**	**5**
Issuance Costs					2.0%	**2.0%**	**2.0%**
Reserve Requirement					10.0%	**10.0%**	**10.0%**

Financial Information

						95FTE's	02 FTE's (7JPA New FTE
Source:						Preliminary Workshop	Preliminary Workshop
Beginning Fund Balance		FY 2023	FY 2024	FY2025	FY 2026	FY 2027	FY2027
District Fund (Undesignated)				$2,102,467.60	3,777,519.84		
Development Fee Fund (Designated)					2,379,202.88		
Community Facilities District Fund (Undesignated)					1,878,143.96		
OPEB Retirement Medical (Retiree Health Care Trust Fund)					2,749,282.95		

						95FTE's	02 FTE's (7JPA New FTE
Source:						Preliminary Workshop	Preliminary Workshop
		Actuals	Actuals	Actuals	Budget	Budget	Budget
Operations & Maintenance - Fund 110	*Inflate by*			$215,419.76	FY 2026	FY 2027	FY2027
Service Charges							
01 CATEGORY (TAXES)			**$545,203.10**	**$420,318.87**		$1,591,486	$0
1 Prop Tax: Curr Secured (2% assumption)	Property Tax	$10,649,621.80	$11,194,824.90	$11,615,143.77	$16,784,565	$18,376,051	$18,376,051
2 Prop Tax: Secured (State Property)	Property Tax				$349,540	$356,531	$356,531
3 Prop Tax: Curr Unsecured	Property Tax	$197,658.24	$219,520.27	$215,419.76	$330,654	$334,316	$334,316

ECF: FY26/27 Budget Details
Budget Line Item Details
Forecasting Assumptions

							95FTE's	02 FTE's (7JPA New FTE
			0	0	$0.00	**Budget**	Preliminary Workshop	Preliminary Workshop
4	Prop Tax: Prior Secured	Property Tax	$25,927.30	($5,686.82)	-$2,711.91	($2,711)	($2,806)	($2,765)
5	Prop Tax: Prior Unsecured	Property Tax	$6,021.44	$6,560.96	$7,527.52	$7,527	$7,790	$7,678
6	Prop Tax: Supp Current	Property Tax	$471,362.57	$270,673.85	$195,614.08	$275,614	$271,551	$271,551
7	Pop Tax: Supp Prior	Property Tax	$31,367.56	$40,516.46	$26,152.19	$34,152	$43,173	$42,661
8	Tax: Timber Yield	Property Tax	$54.88	$48.06	$70.73	$71	$73	$72
9	Tax:Special Tax	Property Tax	$521,873.25	$518,638.39	$518,035.12	$518,035	$624,511	$616,741
10	Property Tax Administrative Cost	Property Tax				($224,348)	($243,810)	($240,277)
11	03 CATEGORY (FINES AND PENALTIES)							
12	Pen & Cost Deliquent Taxes	Property Tax	$12,016.07	$12,066.51	$9,642.16	$9,642	$9,979	$9,835
13	04 CATEGORY (REV USE MONEY/PROP)							
14	REV: Interest	Non-Inflated	$61,422.16	$122,280.20	$83,597.18	$163,597	$129,323	$126,869
15	Rent: Land and Builsings/ Station 16	Non-Inflated	$1,000.00	$18,775.20	$19,390.65	$19,390	$20,069	$19,778
16	08 CATEGORY (STATE/FEDERAL REIMBURSMENTS)							
17	ST: Homeowners Property Tax Relief	Non-Inflated	$74,381.61	$72,772.35	$71,703.36	$96,703	$100,088	$98,637
18	ST: Mandated Reimbursement	Non-Inflated	$425,241.37	$318,551.82	$1,249,962.58	$90,000	$75,000	$75,000
19	Station 16/27 lease budget	Non-Inflated	$52,780.00	$55,308.00	$109,308.20	$109,308	$113,134	$111,494
20	12 CATEGORY (OTHER GOV AGENCY)							
21	Temporary T.O.T. reimbursement	Non-Inflated	$829,950.11	$122,080.92	$84,265.00	$84,265	$0	$0
22	Rev: Shingle Springs Rancheria	Non-Inflated	$1,266,961.55	$680,300.78	$693,906.80	$693,906	$721,940	$721,940
23	13 - 16 CATEGORY (SERVICE CHARGES)							
24	Special Assesement	Non-Inflated	$5,024.20	$5,159.20	$5,114.20	$5,159	$5,340	$5,262
25	Plan & ENG: Service & Fee	Non-Inflated	$113,410.95	$121,249.07	$116,324.07	$136,323	$201,094	$199,049
26	Development fee transfer	Non-Inflated	$1,415,010.65	$102,408.64	$0.00	$0	$100,000	$100,000
27	JPA Administrative Fees	Non-Inflated	$197,466.68	$550,664.00	$260,417.60	$624,080	$484,615	$561,645
28	JPA Pass Through Charges	Non-Inflated					$6,192,456	$7,300,472
29	Plan Review & Inspections	Non-Inflated	$29,575.00	$27,950.00	$38,025.00	$145,885	$175,323	$175,323
30	18 CATEGORY (INTRFND: SRV BTWN FND TYPE)							
31	Transfer payment for Station 28/apparatus	Non-Inflated	$138,040.00	$58,952.00	$0.00	$138,040	$138,040	$138,040
32	19 CATEGORY (MISCELLANEOUS REV)							
33	1st Responder Fees	Non-Inflated	$80,009.26	$1,650,370.38	$939,679.20	$400,991	$425,000	$425,000
34	Insurance Refund	Non-Inflated	$145,373.87	$12,377.98	$8,225.63	$11,910	$5,000	$5,000
35	20 CATEGORY (OTHER FIN SOURCES)							
36	Sale Fixed Assets	Non-Inflated	$1,770.58	$1,800.00	$3,920.00	$5,000	$5,175	$5,100
37	Fund Balance Transfer (DSP)					$300,000		
38	Total Revenues		$16,753,321.10	$16,178,163.12	$16,268,732.89	$21,107,298	$28,668,956	$29,841,002
39		*Change by Fiscal Year ($)*					*$7,561,658*	*$1,172,047*
40		Change by Fiscal Year (%)					36%	4%
41	*Source:*	*15517208*				*DSF Budget*	*5590090*	*5590090*

ECF: FY26/27 Budget Details
Budget Line Item Details
Forecasting Assumptions

				0	0	$0.00	Budget	95FTE's Preliminary Workshop	02 FTE's (7JPA New FTE Preliminary Workshop
42							Budget	Budget	Budget
43	Fund Type (TBD) Fund # TBD	Inflate by	ced / Variable				FY 2026	FY 2027	FY2027
44	ECF Salaries/Benefits Class 3000 Page 1 (Final)								
45	3000 Salaries								
46	Fire Chief (1)	Salaries & Wages	Fixed				$412,461	$225,000	$225,000
47	Deputy Chief (2)	Salaries & Wages	Fixed				$54,000	$374,000	$374,000
48	Division Chief (4) (includes 3 DC and 1 DC @80 Hours)	Salaries & Wages	Fixed				$648,798	$610,946	$610,946
49	Fire Captain (19 (18 engine, 1 specialist)	Salaries & Wages	Fixed				$2,164,420	$2,132,341	$2,225,030
50	Engineer (18)	Salaries & Wages	Fixed				$1,735,295	$1,681,476	$1,681,476
51	FF/PM (18), FF/EMT (15)	Salaries & Wages	Fixed				$1,116,824	$3,716,881	$3,944,677
52	Administrative Support (4) + Fire Inspector (2)	Salaries & Wages	Fixed				$406,871	$466,244	$466,244
53	Step Increases	Salaries & Wages	Fixed				$190,000	$903,970	$1,001,000
54	3001 Board								
55	BOD Compensation	Salaries & Wages	Fixed					$25,000	$25,000
56	3002 Overtime			$5,298,550.04	$5,511,959	$5,473,467.21			
57	Sick Leave Coverage	Salaries & Wages	Fixed				$529,574	$742,354	$789,138
58	Vacation Leave Coverage	Salaries & Wages	Fixed				$1,008,640	$1,213,907	$1,303,012
59	Temporary DC backfill/FMLA/Vacant Postions	Salaries & Wages	Fixed				$514,408	$532,412	$551,047
60	3004 Additional Compensation			$1,683,343.81	$1,450,563	$2,108,817.22			
61	FLSA	Salaries & Wages	Fixed				$121,776	$225,620	$225,620
62	Ambulane Stipend	Salaries & Wages	Fixed					$474,000	$547,000
63	Uniform Allowance	Salaries & Wages	Fixed				$47,100	$110,600	$118,650
64	Holiday Pay	Salaries & Wages	Fixed				$240,760	$282,386	$298,071
65	District incentivized programs	Salaries & Wages	Fixed				$52,421	$80,000	$84,000
66	3020 Retirement			$413,359.00	$380,339	$473,747.47		$0	$0
67	Safety ("Classic") Normal Cost	Salaries & Wages	Fixed				$735,074	$1,288,201	$1,422,565
68	Safety UAL	Salaries & Wages	Fixed				$2,258,136	$3,473,000	$3,473,000
69	Increase in "Classic" retiree demographic	Salaries & Wages	Fixed				$101,848	$275,000	$275,000
70	Safety (PEPRA) Normal Cost	Salaries & Wages	Fixed				$349,871	$362,116	$374,791
71	Miscellaneous Normal Cost	Salaries & Wages	Fixed				$21,000	$21,735	$22,496
72	Miscellaneous FY UAL	Salaries & Wages	Fixed				$85,916	$59,291	$59,291
73	Class 3000 Page 1 Total			$7,395,252.85	$7,342,861.40	$8,056,031.90	$12,795,193	$19,276,481	$20,097,053
74									$820,572
75	ECF Benefit Detail FY 25/26 Class 3000 Page 2 (Final)							$1,214,864	$0
76	3021 Social Security								
77	Social Security	Employee Benefits	Fixed	$461.28	$508	$632.40	$121,537	$1,500	$1,500
78	3022 Medicare								
79	Medicare	Employee Benefits	Fixed	$104,246.86	$104,121	$114,504.53	$143,346	$130,258	$130,258

ECF: FY26/27 Budget Details
Budget Line Item Details
Forecasting Assumptions

				0	0	$0.00	Budget	95FTE's Preliminary Workshop	02 FTE's (7JPA New FTE Preliminary Workshop
80	3040 Health Insurance								
81	Current Employee Health	Employee Benefits	Fixed				$2,001,333	$1,844,200	$2,045,800
82	Retiree Health	Employee Benefits	Fixed				$138,893	$724,754	$805,121
83	Dental and Vision Insurance	Employee Benefits	Fixed	$1,326,130.45	$1,503,966	$998,865.45	$57,942	$53,670	$78,670
84	3041 Unemployment Ins.								
85	Unemployment Insurance	Employee Benefits	Fixed	$2,047.00	$8,106	-$816.17	$4,326	$5,000	$5,000
86	3042 Long-term Disability							$0	$0
87	Long-term Disability	Employee Benefits	Fixed	*$18,415.00*	*$13,398*	*$18,732.00*	$25,956	$35,342	$35,343
88	3043 Employee 457 Contributions								
89	Employee 457 contributions	Employee Benefits	Fixed				$139,676	$134,749	$142,256
90	3044 Vision Insurance								
91	Vision Insurance Plan	Employee Benefits	Fixed	$12,496.99	$14,061	$14,553.99	$15,141	$34,200	$34,200
92	3060 Workers Compensation								
93	FASIS	Employee Benefits	Fixed	$565,052.00	$634,718	$759,080.00	$933,087	$1,357,659	$1,407,659
94	*Class 3000 Page 2 Total*			*$2,028,850*	*$2,278,879*	*$1,905,552*	*$3,581,237*	*$4,321,332*	*$4,685,807*
95	*Class 3000 total for FY 25/26			$9,424,102	$9,621,741	$9,961,584	$16,376,430	$23,597,813	$24,782,860
96	$16,376,430	*ange by Fiscal Year ($)*						*$7,221,383*	*$1,185,047*
97	$0	ange by Fiscal Year (%)						*44.1%*	*5.0%*
98	ECF Services & Supplies FY 25/26 Page 1 (Final)								$364,474
99	4020 Clothing								
100	Safety Boots	Service and Supplies	Fixed	$7,323.42	$11,743	$8,061.00	$15,000		
101	4021 Fire Turnouts								
102	Safety Equipment; Structural PPE	Service and Supplies	Fixed				$10,000		
103	Wild land PPE	Service and Supplies	Fixed				$1,500		
104	FATS Tags	Service and Supplies	Fixed	$1,938.27	$2,535	$3,737.14	$15,000		
105	4022 Uniforms								
106	Job Shirts/Jackets	Service and Supplies	Fixed	$34,758.11	$7,504	$3,703.84	$20,200	$21,311	$21,311
107	4040 Communications								
108	Dispatch	Service and Supplies	Fixed				$107,600	$120,000	$120,000
109	Internet (add fiber-optic upgrade)	Service and Supplies	Fixed				$30,960	$32,663	$32,663
110	Telephone	Service and Supplies	Fixed				$53,250	$24,000	$24,000
111	Cellular Telephone	Service and Supplies	Fixed				$58,630	$40,000	$40,000
112	District Website Maintenance	Service and Supplies	Fixed	$136,764.06	$87,711	$154,519.60	$11,760	$20,000	$20,000
113	4060 Meal Purchases								
114	During Incidents	Service and Supplies	Fixed				$4,000	$10,000	$10,000
115	During Professional Meetings	Service and Supplies	Fixed	$6,389.02	$6,041	$8,064.25	$4,400	$10,000	$10,000
116	4080 Household Expenses								
117	Wearhouse Supplies	Service and Supplies	Fixed	$27,372.16	$32,204	$26,633.97	$42,300	$35,000	$35,000

ECF: FY26/27 Budget Details
Budget Line Item Details
Forecasting Assumptions

				0	0	$0.00	Budget	95FTE's Preliminary Workshop	02 FTE's (7JPA New FTE Preliminary Workshop
118	4085 Refuse Disposal								
119	Station	Service and Supplies	Fixed	$21,388.94	$22,277	$26,015.47	$30,450	$32,125	$32,125
120	*FY 25/26 Page Total*			*$235,933.98*	*$170,013.74*	*$230,735.27*	*$405,050*	*$345,099*	*$345,099*
121									
122	ECF Services & Supplies FY 25/26 Page 2 (Final)								
123	4087 Extermination								
124	Station Extermination	Service and Supplies	Fixed	$325.00	$1,085	$2,100.00	$1,050	$3,000	$3,000
125	4100 Insurance								
126	Fire, Theft, Property	Service and Supplies	Fixed				$312,000	$405,160	$405,160
127	Employee Life Insurance	Service and Supplies	Fixed	$126,744.22	$232,761	$190,687.72	$6,300	$6,647	$6,647
128	4140 Equipment Maintenance								
129	Chainsaws	Service and Supplies	Fixed				$250	$1,000	$1,000
130	Extinguisher Maintenance	Service and Supplies	Fixed				$1,500	$1,500	$1,500
131	General Equipment Maintenance	Service and Supplies	Fixed				$24,400	$10,000	$10,000
132	Extrication Equipment	Service and Supplies	Fixed				$1,000	$2,500	$2,500
133	Miscellaneous Equipment Maint.	Service and Supplies	Fixed	$12,662.83	$8,045	$8,829.83	$1,000	$2,500	$2,500
134	4142 Radio Maintenance								
135	Radio Equipment	Service and Supplies	Fixed	$4,919.84	$6,803	$7,689.91	$28,000	$30,000	$30,000
136	4145 Maintenance: Equipment Parts								
137	SCBA Maintenance	Service and Supplies	Fixed				$15,750	$5,000	$5,000
138	Equipment Parts	Service and Supplies	Fixed				$500	$1,000	$1,000
139	Chainsaw Parts	Service and Supplies	Fixed				$500		
140	Misc. Parts Gas Mon	Service and Supplies	Fixed	$5,172.70	$22,863	$12,119.75	$500	$1,000	$1,000
141	4160 Vehicle Maint. Service Contract								
142	Mechanics Services	Service and Supplies	Fixed	$95,197.48	$115,006	$54,248.98	$61,950	$100,000	$100,000
143	4162 Vehicle Maintenance: Supplies								
144	Vehicle Supplies	Service and Supplies	Fixed	$176,827.06	$104,735	$124,947.81	$149,000	$150,000	$150,000
145	*FY 25/26 Page Total*			*$421,849.13*	*$491,298.72*	*$400,624.00*	*$603,700*	*$719,307*	*$719,307*
146									
147	ECF Services & Supplies FY 25/26 Page 3 (Final)								
148	4164 Vehicle Tires/Tubes								
149	Vehicle Tires	Service and Supplies	Fixed	$26,290.03	27281.89	$45,491.63	$31,500	$33,233	$33,233
150	4180 Building Improvements								
151	Station / Fitnnes Equment	Service and Supplies	Fixed	$8,979.73	$5,992	$11,322.02	$21,500	$40,000	$40,000
152	4197 Building Supplies								
153	Supplies	Service and Supplies	Fixed	$19,005.47	$16,593	$20,011.75	$15,750	$16,616	$16,616
154	4220 Memberships								
155	Professional Organizations	Service and Supplies	Fixed	$7,259.18	8384.41	$8,395.38	$13,635	$14,385	$14,385

ECF: FY26/27 Budget Details
Budget Line Item Details
Forecasting Assumptions

				0	0	$0.00	Budget	95FTE's Preliminary Workshop	02 FTE's (7JPA New FTE Preliminary Workshop
156	4260 Office Expense								
157	Miscellaneous Office Supplies	Service and Supplies	Fixed	$9,172.43	$9,487	$8,428.05	$15,850	$16,722	$16,722
158	4261 Postage								
159	General Postage	Service and Supplies	Fixed	$2,131.68	$1,974	$1,998.58	$3,150	$3,323	$3,323
160	4263 Subscriptions								
161	Periodicals	Service and Supplies	Fixed	$0.00	$0	$0.00	$200		
162	*Class 4000 Page 3 Total*			*$72,838.52*	*$69,713.20*	*$95,647.41*	*$101,585*	*$124,279*	*$124,279*
163									
164	ECF Services and Supplies FY 25/26 Page 4 (Final)								
165	4300 Professional Services								
166	CPS Testing/Assessments	Service and Supplies	Fixed				$1,050	$1,108	$1,108
167	Annual Audit	Service and Supplies	Fixed				$13,650	$39,401	$39,401
168	CPA Services	Service and Supplies	Fixed				$20,500	$55,000	$55,000
169	IT services contract	Service and Supplies	Fixed				$144,000	$135,000	$135,000
170	Consultant(s)	Service and Supplies	Fixed				$63,178	$153,178	$153,178
171	Elections	Service and Supplies	Fixed				$13,000		
172	Plan Review Services	Service and Supplies	Fixed				$0	$20,000	$20,000
173	Employee Assistance Program	Service and Supplies	Fixed				$7,350	$20,000	$20,000
174	Employee Backgrounds	Service and Supplies	Fixed				$2,100	$2,216	$2,216
175	El Dorado County LAFCO	Service and Supplies	Fixed				$22,980	$24,244	$24,244
176	Actuarial Consultants/GASB 68/GASB 75/GASB101	Service and Supplies	Fixed				$10,000	$32,000	$32,000
177	Explorer Program	Service and Supplies	Fixed				$500		
178	Printing, Engraving, Alterations	Service and Supplies	Fixed				$2,650	$2,796	$2,796
179									
180	Department Health and Wellness Program / Lifescan	Service and Supplies	Fixed	$372,459.48	$399,009	$364,434.26	$63,000	$50,000	$50,000
181	4313 Legal Services								
182	Legal Services/Consultation	Service and Supplies	Fixed	$0.00	$0	$0.00	$34,650	$36,556	$36,556
183	4324 Medical/Dental/Lab								
184	Medical Aid (Work Related Injury)	Service and Supplies	Fixed	$38,822.03	13638	$13,218.00	$21,000	$22,155	$22,155
185	4400 Publications & Legal Notices							$0	$0
186	Election Notices	Service and Supplies	Fixed				$0	$0	$0
187	Budget Hearings	Service and Supplies	Fixed				$0	$0	$0
188	Miscellaneous	Service and Supplies	Fixed	$979.90	$465	$121.90	$1,000	$1,055	$1,055
189	4420 Rents & Leases of Equipment								
190	Copiers	Service and Supplies	Fixed				$16,800	$17,724	$17,724
191	Audio/Visual Equipment	Service and Supplies	Fixed				$0	$0	$0
192	Telephone Equipment	Service and Supplies	Fixed	$15,731.53	13577.4	$13,218.00	$2,415		
193	*Class 4000 Page 4 Final*			*$427,992.94*	*$426,688.84*	*$390,992.16*	*$439,823*	*$612,431*	*$612,431*
194									

ECF: FY26/27 Budget Details
Budget Line Item Details
Forecasting Assumptions

				0	0	$0.00	Budget	95FTE's Preliminary Workshop	02 FTE's (7JPA New FTE Preliminary Workshop
195	ECF Services & Supplies FY 25/26 Page 5 (Final)								
196	4460 Rents & Leases of Equipment								
197	Lease of Postage Machine/Water Disposal	Service and Supplies	Fixed	$0.00	$0	$0.00	$525		
198	4461 Equipment (Minor)								
199	General Minor Equipment (AVL upgrades)	Service and Supplies	Fixed				$88,900		
200	Investigation	Service and Supplies	Fixed				$3,700	$3,904	$3,904
201	Prevention Division	Service and Supplies	Fixed				$500	$500	$500
202	Audio/Visual Support/Communications	Service and Supplies	Fixed				$22,600	$23,843	$23,843
203	Administration	Service and Supplies	Fixed				$7,200		
204	Computer/Camera Equipment	Service and Supplies	Fixed	$19,618.06	$11,589	$8,989.20	$8,000		
205	4462 Equipment								
206	Computer Equipment	Service and Supplies	Fixed	$8,494.46	$566	$803.30	$26,700	$36,000	$36,000
207	4500 Special Department Expense								
208	Prevention (General/Public Education)	Service and Supplies	Fixed				$7,000	$7,385	$7,385
209	Prevention (Interwest Program)	Service and Supplies	Fixed				$5,000	$0	$0
210	DMV Renewals	Service and Supplies	Fixed				$250		
211	Administration/Badges/Awards/Flags	Service and Supplies	Fixed				$700	$2,500	$2,500
212	Manuals (Network)	Service and Supplies	Fixed				$600	$5,000	$5,000
213	Manuals (Prevention)	Service and Supplies	Fixed				$600	$1,000	$1,000
214	General Training Items	Service and Supplies	Fixed				$1,000		
215	CPR/Fire EMS supplies	Service and Supplies	Fixed	$24,978.19	$23,491	$36,241.79	$20,000	$21,100	$21,100
216	4503 Staff Development								
217	Instructor reimbursement	Service and Supplies	Fixed	$0.00	$0	$0.00	$5,000	$20,000	$20,000
218	*FY 25/26 Page Total*			*$53,090.71*	*$35,645.53*	*$46,034.29*	*$198,275*	*$121,232*	*$121,232*
219									
220	ECF Services and Supplies FY 25/26 Page 6 (Final)								
221	4507 Fire & Safety Supplies								
222	Fire Hose and Supplies; Replacement/Repair	Service and Supplies	Fixed				$45,500	$20,000	$20,000
223	Technical Rescue Equipment	Service and Supplies	Fixed				$9,000		
224	Firefighting Foam	Service and Supplies	Fixed	$29,447.33	$17,122	$43,279.91	$1,000	$3,500	$3,500
225	4536 Retirement Health Care Opt-out	Service and Supplies	Fixed	$43,927.00	$56,196	$61,905.00	$60,000	$80,000	$80,000
226	4539 Software License								
227	Firehouse Software Maintenance Agreement	Service and Supplies	Fixed				$10,500		
228	TeleStaff Maintenance Agreement	Service and Supplies	Fixed				$36,750	$38,771	$38,771
229	Target Solutions & Web Staff Agreement	Service and Supplies	Fixed				$36,750	$38,771	$38,771
230	Telestaff Software Upgrade (Complete)	Service and Supplies	Fixed				$10,500		
231	Computer programs/license upgrades	Service and Supplies	Fixed	$90,250.14	$109,041	$101,213.93	$0	$0	$0
232	4540 MOU Training Reimbursement							$0	$0
233	MOU approved training reimbursement	Service and Supplies	Fixed				$20,800	$21,944	$21,944

ECF: FY26/27 Budget Details
Budget Line Item Details
Forecasting Assumptions

				0	0	$0.00	**Budget**	95FTE's Preliminary Workshop	02 FTE's (7JPA New FTE Preliminary Workshop
234	4606 Fuel Purchases							$0	$0
235	Fire District Fuel	Service and Supplies	Fixed	$154,820.50	$166,645	$148,100.61	$203,750	$275,000	$275,000
236	4700 Utilities							$0	$0
237	Water	Service and Supplies	Fixed				$22,600	$23,843	$23,843
238	Electricity	Service and Supplies	Fixed				$136,525	$125,000	$125,000
239	Propane	Service and Supplies	Fixed	$131,676.61	$128,778	$126,247.83	$59,875	$63,168	$63,168
240	*FY 25/26 Page Total*			*$450,121.58*	*$477,781.24*	*$480,747.28*	*$653,550*	*$689,998*	*$689,998*
241	FY 25/26 Class 4000 total			$1,661,826.86	$1,671,141.27	$1,644,780.41	$2,401,983	$2,612,344	$2,612,344
242	*Change by Fiscal Year ($)*							*$210,361*	*$0*
243	ECF Debt Service FY 25/26 Page 1 (Final)	ange by Fiscal Year (%)						*8.8%*	*0.0%*
244	Class 5000								
245	5060 Principal	Other Charges	Fixed	$107,186.81	$108,134	$51,591.15	$99,204	$105,156	$105,156
246	5100 Interest Station28 / DSP POB	Other Charges	Fixed	$28,721.36	$27,521	$53,802.86	$628,187	$628,187	$628,187
247	TBD Contingency	Other Charges	Fixed	$0.00	$0	$0.00	$219,045	$500,000	$500,000
248	5142 Audit Findings	Other Charges	Fixed	$0.00	$0	$0.00	$0	$0	$0
249	Class 5000 Total			$135,908.17	$135,655.18	$105,394.01	$946,436	$1,233,343	$1,233,343
250								$286,907	$0
251	ECF Class 6000 FY 25/26 (Final)							30.3%	0.0%
252	6020 Structures & Improvements								
253	Station Improvements	Other Charges	Fixed				$111,500	$100,000	$100,000
254	Training	Other Charges	Fixed				$78,985	$80,000	$80,000
255	Station 16/27 lease budget capital improvements	Other Charges	Fixed	$ 193,391.50	$1,078,557	$81,207.14	$94,224	$99,877	$99,877
256	6040 Equipment								
257	Safety Equipment; PPE	Other Charges	Fixed				$462,963	$200,000	$200,000
258	Rescue Eq	Other Charges	Fixed				$33,000	$20,000	$20,000
259	FATS Tags	Other Charges	Fixed				$500		
260	Generational Apparatus Replacement	Other Charges	Fixed	$ 1,823,454.41	$102,945	$2,261,033.82	$400,000	$500,000	$500,000
261									
262	*Class 6040 Total*			*$ 2,016,845.91*	*$ 1,181,501.60*	*$ 2,342,240.96*	*$1,181,172*	*$999,877*	*$999,877*
263	*Change by Fiscal Year ($)*							($181,295)	$0
264	Change by Fiscal Year (%)							-15.3%	0.0%
265	Total Expenditures			$ 3,814,580.94	$ 2,988,298.05	$ 4,092,415.38	$20,906,021	$28,443,378	$29,628,425
	Net Operating Surplus (Deficit)						$201,277	$225,578	$212,578

To: Board of Directors
From: Brad Gates, Fire Chief
Date: May 21, 2026
Subject: Approval of Annexation No. 1 into Community Facilities District No. 1 (Unincorporated Territory)

Recommendation:

That the Board of Directors adopt Resolution No. 2026-07 approving the annexation of Assessor's Parcel Numbers 327-211-014-000, 327-211-016-000, and 327-211-025-000 into Community Facilities District No. 1 (Unincorporated Territory) and levying the authorized special tax.

Background:

On October 23, 2024, the Board adopted Resolution No. 2024-11, that ordered the formation of the El Dorado County Fire Protection District Community Facilities District No. 1 (Unincorporated Area) and a Future Voluntary Annexation Area in accordance with the Mello-Roos Community Facilities Act of 1982 (the "Act").

On November 20, 2025, the Board adopted Resolution No. 2025-16, approving procedures for annexations into CFD No. 1.

The property owners have executed Unanimous Approval forms consenting to annexation into the CFD and to the levy of the special tax.

Attachment: Resolution No. 2026-07

EL DORADO COUNTY FIRE PROTECTION DISTRICT

RESOLUTION NO. 2026-07

RESOLUTION APPROVING ANNEXATION NO. 1 OF TERRITORY LOCATED IN THE FUTURE ANNEXATION AREA OF COMMUNITY FACILITIES DISTRICT NO. 1

EL DORADO COUNTY FIRE PROTECTION DISTRICT
Community Facilities District No. 1
(Unincorporated Area)

RESOLVED, by the Board of Directors ("Board") of the El Dorado County Fire Protection District ("District"), County of El Dorado, State of California that:

WHEREAS, on September 19, 2024, the Board adopted Resolution No. 2024-07 (the "Resolution of Intention"), stating its intention to form El Dorado County Fire Protection District Community Facilities District No. 1 (Unincorporated Area) (the "CFD") and Future Voluntary Annexation Area (the "Future Annexation Area") pursuant to Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act"); and

WHEREAS, the Resolution of Intention, incorporating a map of the proposed boundaries of the CFD and the Future Annexation Area, and stating the services to be provided, and the rate and method of apportionment of the special tax to be levied within the CFD to pay for the services, is on file with the Board Clerk and the provisions of the Resolution of Intention are incorporated herein by this reference as if fully set forth herein; and

WHEREAS, the Resolution of Intention called for a public hearing on October 23, 2024, at 12 p.m., as required by the Act relative to the proposed formation of the CFD and the Future Annexation Area; and

WHEREAS, at the hearing, all interested persons desiring to be heard on all matters pertaining to the formation of the CFD and Future Annexation Area, the services to be provided therein and the levy of such special tax were heard, and a full and fair hearing was held; and

WHEREAS, no written protests were filed with the Board Clerk by 50% or more of the registered voters residing within the territory of the CFD or Future Annexation Area, or property owners that own one-half or more of the area of land within the CFD or Future Annexation Area, and not exempt from the proposed special taxes; and

WHEREAS, on October 23, 2024, the Board adopted Resolution No. 2024-11 (the "Resolution of Formation"), which is on file with the Board Clerk and the provisions of the Resolution of Formation are incorporated herein by this reference, that ordered the formation of the CFD, defined the public Services (the "Services") to be provided by the CFD, authorized the levy of a special tax on property within the CFD and approved future qualifying projects the ability to voluntarily annex into the Future Annexation Area, all pursuant to the Act; and

WHEREAS, on October 23, 2024, the Board adopted Resolution No 2024-12 that called a special election for October 23, 2024, at which the questions of levying a special tax with respect to the CFD were submitted to the qualified electors within the CFD; and

WHEREAS, on October 23, 2024, the Board adopted Resolution No. 2024-13 that declared the results of the special election and finding that more than two-thirds (2/3) of all votes cast at the special election were in favor of the issue presented, and such measure passed; and

WHEREAS, on December 30, 2024, a notice of special tax lien was recorded with the Office of the County Recorder of the County of El Dorado, as Document No. 2024-0038089 (the “Notice of Special Tax Lien”), thereby giving notice that the lien to secure payment of the special tax was imposed on the land in the CFD; and

WHEREAS, the Board wishes to indicate that voluntary annexation into the CFD is one option to mitigate the fiscal impacts, and that applicants may continue to elect other alternatives to satisfy those fiscal impacts, such as an up-front one-time payment; and

WHEREAS, the territories of the CFD are set forth in the map of the CFD heretofore recorded in the El Dorado County Recorder’s Office on October 10, 2024, as Document No. 2024-0028935, at Book 5 of Maps of Assessment and Community Facilities Districts at Pages 58, to which map is incorporated herein by this reference; and

WHEREAS, the Future Annexation Area of the CFD is set forth in the map of the CFD heretofore recorded in the El Dorado County Recorder’s Office on October 10, 2024, as Document No. 2024-0028935, at Book 5 of Maps of Assessment and Community Facilities Districts at Pages 58A, to which map is incorporated herein by this reference; and

WHEREAS, public convenience and necessity require that the future territories within the Future Annexation Area be added to the CFD when certain procedural requirements are met (the “Annexation Approval Procedure”); and

WHEREAS, the owner (the “Property Owner”) of Assessor’s Parcel Numbers 327-211-014-000, 327-211-016-000, and 327-211-025-000 located within the Future Annexation Area (the “Property”) has agreed to mitigate certain impacts of the proposed development of the Property by paying for certain Services and Facilities financed by the CFD; and

WHEREAS, pursuant to the Act, the Property Owner has executed a Unanimous Approval constituting a unanimous approval and unanimous vote by the Property Owner in favor of the annexation of the Property to the CFD and the levy of the Special Tax; and

WHEREAS, on November 20, 2025, the Board adopted Resolution No. 2025-16 approving administrative annexation procedures for the CFD, which permit territory to be annexed to the CFD pursuant to the Act by unanimous approval of the owner of the property proposed for annexation; and

WHEREAS, the annexation proceedings for Annexation No. 1 have been conducted in accordance with the Act and the administrative annexation procedures approved by the Board, including the execution of a Unanimous Approval by the owner of the property proposed for annexation approving the annexation of such property to the CFD and the levy of the Special Tax therein.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the El Dorado

County Fire Protection District, that it hereby makes the following findings and determinations and authorizes and directs the District staff identified herein to take the following actions:

Section 1. **Recitals.** The Board finds and determines that all the foregoing recitals are true and correct and incorporated herein.

Section 2. **Name.** The name of the existing CFD for the proposed annexation is "Community Facilities District No. 1 (Unincorporated Area)."

Section 3. **Approval of Annexation No. 1.** The Board hereby determines that Assessor's Parcel Numbers 327-211-014-000, 327-211-016-000, and 327-211-025-000 are annexed into the CFD.

Section 4. **Amendment to Notice of Special Tax Lien.** The Board hereby directs the Clerk of the Board to record an Amendment to Notice of Special Tax Lien, evidencing that Assessor's Parcel Number 327-211-014-000, 327-211-016-000, and 327-211-025-000 are added to the CFD.

Section 5. **Boundaries Described.** The revised boundaries of the CFD including Assessor's Parcel Number 327-211-014-000, 327-211-016-000, and 327-211-025-000, are described in an amended boundary map entitled "Annexation Map No. 1 of Community Facilities District No. 1 (Unincorporated Area)," which is on file with the Board Clerk, a copy of which is attached hereto as Exhibit A and made a part hereof, which the Board hereby directs the Board Clerk to record with the El Dorado County Recorder's Office, pursuant to Streets and Highways Code sections 3113 and 3113.5.

Section 6. **Specification of the Type of Services Provided.** The services to be provided in the annexed territory are the same as those provided in the existing CFD and are described in Exhibit B attached hereto and incorporated here by reference. The cost of providing Services includes "incidental expenses," which include costs associated with the creation of the CFD, determination of the amount of special taxes, collection or payment of special taxes, or costs otherwise incurred in order to carry out the authorized purposes of the CFD. The services authorized through the Resolution of Formation) to be funded by the CFD are in addition to those currently provided in the territory of CFD and do not supplant services already available within that territory.

Section 7. **Notice of Special Tax Lien.** The Board of Directors hereby directs the Clerk of the Board to record a Notice of Special Tax Lien, pursuant to Streets and Highways Code section 3114.5, evidencing that Assessor's Parcel Numbers 327-211-014-000, 327-211-016-000, and 327-211-025-000 are added to the CFD.

Section 8. **General Authority; Ratification of Previous Actions.** The officers of the District are hereby authorized and directed, jointly and severally, to do any and all things and to execute and deliver any and all documents which they may deem necessary or advisable in order to consummate the transactions described herein or to otherwise effectuate the purposes of this resolution. Any actions previously taken by such officers that are consistent with the purposes of this resolution are hereby ratified and confirmed.

Section 9. **Effective Date**. This Resolution shall take effect upon its adoption.

PASSED AND ADOPTED by the El Dorado County Fire Protection District Board of Directors at a regular meeting of said Board held on the 21st day of May 2026, by the following vote:

AYES: Director(s)
NOES: Director(s)
ABSENT: Director(s)
ABSTAIN: Director(s)

By:___________________________________
______Jim Edmiston__, Chair

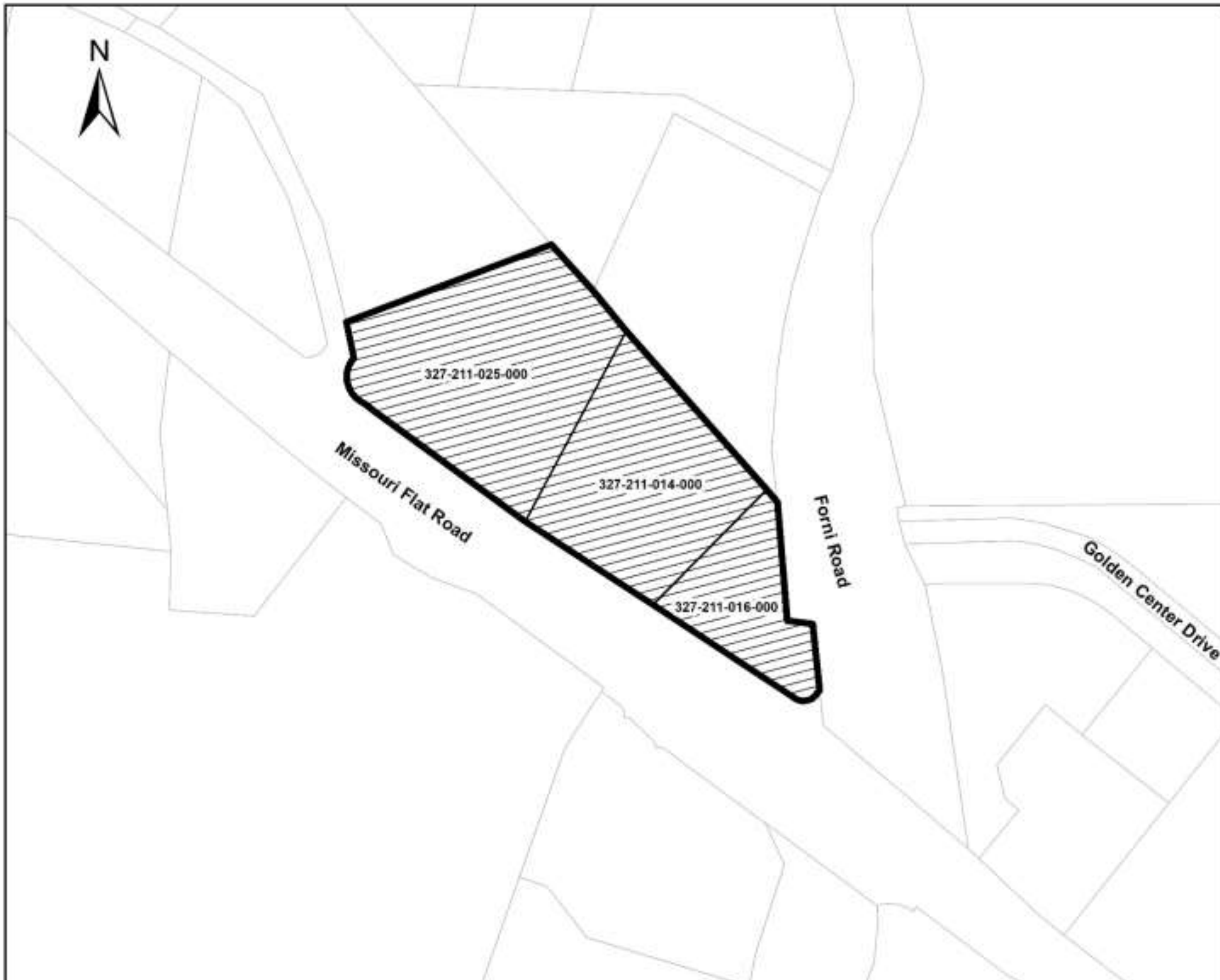
ATTEST:

By:____ Date:______________________
Kathleen Freeman, Clerk of the Board

<u>EXHIBIT A</u>

Annexation Map No. 1 of
Community Facilities District No. 1
(Unincorporated Area)

Annexation No. 1



CLERK'S MAP FILING STATEMENT

FILED IN THE OFFICE OF THE CLERK OF THE EL DORADO COUNTY FIRE PROTECTION DISTRICT, COUNTY OF EL DORADO, STATE OF CALIFORNIA, THIS ________ DAY OF ____________ ,20___.

____
CLERK OF THE BOARD

CLERK'S MAP CERTIFICATE

I DO HEREBY CERTIFY THAT THE WITHIN MAP SHOWING TERRITORY PROPOSED TO BE ANNEXED INTO COMMUNITY FACILITIES DISTRICT NO. 1 (UNINCORPORATED TERRITORY) OF THE EL DORADO COUNTY FIRE PROTECTION DISTRICT, COUNTY OF EL DORADO, STATE OF CALIFORNIA, WAS APPROVED BY THE BOARD OF DIRECTORS OF THE EL DORADO COUNTY FIRE PROTECTION DISTRICT AT A MEETING THEREOF,HELD ON THE ________ DAY OF ______________, 20___, BY ITS RESOLUTION NO. ________________.

____
CLERK OF THE BOARD

RECORDER'S CERTIFICATE

FILED THIS ______ DAY OF __________, 20___ AT THE HOUR OF _________ O'CLOCK _____ IN BOOK _______ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE _______, IN THE OFFICE OF THE COUNTY RECORDER IN THE COUNTY OF EL DORADO, STATE OF CALIFORNIA.

____
COUNTY RECORDER, COUNTY OF EL DORADO

NOTE:
REFERENCE IS HEREBY MADE TO THAT CERTAIN MAP ENTITLED "EL DORADO COUNTY FIRE PROTECTION DISTRICT COMMUNITY FACILITIES DISTRICT NO. 1 (FIRE SERVICES)" OF THE COUNTY OF EL DORADO RECORDED ON OCTOBER 10, 2024, AT THE HOUR 11 O'CLOCK 47M, (DOCUMENT NO. 2024-0028935) IN BOOK 05 AT PAGE 58 IN THE BOOK OF MAPS OF ASSESSMENTS AND COMMUNITY FACILITIES DISTRICTS IN THE EL DORADO COUNTY RECORDER'S OFFICE.

REFERENCE IS HEREBY MADE TO THE MAPS AND DEEDS OF RECORD IN THE OFFICE OF THE ASSESSOR OF THE COUNTY OF EL DORADO FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF ANY PARCELS SHOWN HEREIN. THOSE MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH PARCELS. EACH PARCEL IS IDENTIFIED IN

Legend

Proposed CFD No. 1 Annexation No. 1 Boundary

District Parcels

Assessor's Parcel Numbers:
327-211-014-000
327-211-016-000
327-211-025-000

ANNEXATION MAP NO. 1 OF THE
EL DORADO COUNTY FIRE PROTECTION DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 1
(UNINCORPORATED TERRITORY)
COUNTY OF EL DORADO

SCIConsultingGroup
Public Finance Consulting Services

EXHIBIT B

DESCRIPTION OF SERVICES TO BE FUNDED BY THE CFD
EL DORADO COUNTY FIRE PROTECTION DISTRICT
Community Facilities District No. 1
(Unincorporated Area)

The services to be funded, in whole or in part, by the CFD include fire protection services, rescue services, emergency medical services, hazardous material emergency response services, ambulance services and any other services relating to the protection of lives and property necessitated by development or planned development including but not limited to (i) the costs of contracting services, (ii) equipment, vehicles, ambulances and paramedics, fire apparatus, supplies, (iii) the salaries and benefits of El Dorado County Fire Protection District staff that directly provide fire protection services, rescue services, emergency medical services, hazardous material emergency response services, ambulance services and any other services relating to the protection of lives and property necessitated by development. The Services include all direct and incidental costs related to providing for the maintenance of public infrastructure within the area of the CFD and areas adjacent to or in the vicinity of such areas. It is expected that the Services will be provided by the El Dorado County Fire Protection District (the "District"), either with its own employees or by contract with third parties, or any combination thereof.

The administrative expenses to be funded by the CFD include the direct and indirect expenses incurred by the District in carrying out its duties with respect to the CFD (including, but not limited to, the levy and collection of the special taxes) including the fees and expenses of attorneys, any fees of El Dorado County related to the CFD or the collection of special taxes, an allocable share of the salaries of the District staff directly related thereto and a proportionate amount of the District's general administrative overhead related thereto, any amounts paid by the District from its general fund with respect to the CFD or the services authorized to be financed by the CFD, and expenses incurred by the District in undertaking action to foreclose on properties for which the payment of special taxes is delinquent, and all other costs and expenses of the District in any way related to the CFD.

The incidental expenses that may be funded by the CFD include, in addition to the administrative expenses identified above, the payment or reimbursement to the District of all costs associated with the establishment and administration of the CFD .

EXHIBIT C

RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX

EL DORADO COUNTY FIRE PROTECTION DISTRICT
Community Facilities District No. 1
(Unincorporated Area)

A Special Tax authorized under the Mello-Roos Community Services and Facilities Act of 1982 applicable to the land in the Community Facilities District No. 1 of the El Dorado County Fire Protection District (the "CFD") shall be levied and collected according to the tax liability determined by the El Dorado County Fire Protection District (the "District") through the application of the appropriate amount or rate, as shown below.

A. DEFINITIONS

“Accessory Dwelling Unit” means any Assessor's Parcel of Developed Property for which a building permit has been issued by the County for construction of a secondary dwelling unit with complete independent living facilities for one or more persons as defined by the County and shall not exceed 1,200 square feet.

“Act” means the Mello-Roos Community Facilities Act of 1982, as amended, being Chapter 2.5, Division 2 of Title 5 of the Government Code of the State of California.

“Administrative Expenses” means the actual or estimated costs incurred by the District to determine, levy, and collect the Special Taxes, including the proportionate amount of the salaries and benefits of District employees whose duties are directly related to administration of the CPD and the fees of Special Tax levy administrator, other consultants, legal counsel, the costs of collecting installments of the Special Taxes upon the County tax rolls and any other incidental costs as determined by the District.

“Annual Escalation Factor” means an amount equal to the percentage increase during the preceding year as determined by the Consumer Price Index for All Urban Consumers (CPI), as published by the U.S. Department of Labor, Bureau of Labor Statistics, as reflected in the thencurrent April update, or if this index ceases publication, an equivalent index. In the event that the percentage change in the CPI is negative, the Annual Escalation Factor shall be 0%.

“Annual Special Tax” means the annual Special Tax, determined in accordance with Section E below to be levied in the CPD in any Fiscal Year on any Assessor's Parcel.

“Assessor’s Parcel” means a lot or parcel shown in an Assessor's Parcel Map with an assigned assessor's parcel number.
“Authorized Services and Facilities" means those Services and Facilities listed in the Resolution of the Board of Directors of the El Dorado County Fire Protection District Declaration Intention to Establish the CPD.

"Base Year" means the Fiscal Year ending June 30, 2025.

"Board" means the Board of Directors of the El Dorado County Fire Protection District, acting as the legislative body of the District and the CFO.

"Building Area" means the total of the gross area of the floor surfaces within the exterior wall of the building constructed or to be constructed, including basements, garages, and enclosed patios, but not including covered public pedestrian circulation areas or unenclosed patio covers or other shelters.

"CFD" means Community Facilities District No. 1 (Unincorporated Territory) of the El Dorado County Fire Protection District.

"CFD Administrator" means an official of the District, or designee thereof, responsible for determining and providing for the levy and collection of the Special Tax.

"County" means the County of El Dorado, California.

"District" means the El Dorado County Fire Protection District.

"Fire Protection Service and Facility Costs" means the estimated and reasonable costs of providing the Authorized Services and Facilities, including, but not limited to, a) the costs of contracting services; b) the costs of equipment, vehicles, ambulances, paramedics, fire apparatus, and supplies; c) the salaries and benefits of District staff that directly provide fire suppression services, emergency medical services, fire prevention activities, and other services as defined herein, respectively; and d) District overhead costs associated with providing such Services and Facilities within the CFO.

"Fiscal Year" means the period starting July 1 and ending the following June 30.

"High Hazard Non-Residential" means Non-Residential property with a building occupancy determined to be a high hazard risk by National Fire Protection Association standards as identified by the Fire Chief or his or her designee.

"Low Hazard Non-Residential" means Non-Residential property with a building occupancy determined to be a low hazard risk by National Fire Protection Association standards as identified by the Fire Chief or his or her designee.

"Maximum Special Tax" means the maximum Special Tax, determined in accordance with Sections B and C below that can be levied in the CFO in any Fiscal Year on any Assessor's Parcel.

"Multifamily Residential Property" means any Assessor's Parcel of Developed Property for which a building permit has been issued by the County for construction of a structure with more than one Residential Unit. This category includes but is not limited to apartment buildings, condominiums, duplexes, triplexes, fourplexes, or mobile homes.

"Non-Residential" means all Assessor Parcels of Developed Property for which a building permit has been issued by the County for the construction of one or more units not classified as residential property.

"Residential Unit" or **"Residential Units"** means each separate residential dwelling unit on an Assessor's Parcel that comprises an independent facility capable of conveyance or rental as distinct from adjacent residential dwelling units.

"Single-Family Residential" means any Assessor's Parcel of Developed Property for which a building permit has been issued by the County for construction of at least one single family residential unit and is not Multi-Family Residential.

"Single-Family Attached Property" means all Assessor Parcels of Developed Property for which a building permit has been issued for construction of a residential structure consisting of two or more Residential Units that share common walls, have separate Assessor's Parcel Numbers assigned to them (except for a duplex Residential Unit which may share an Assessor's Parcel Number with another duplex Residential Unit).

"Special Tax" means the Special Tax to be levied, in each Fiscal Year, on Taxable Parcels, pursuant to Sections B, C, and D below.

"Special Tax Requirement" means the amount required in any Fiscal Year for the CFO to: a) pay for Fire Protection Service and Facility Costs; b) pay for reasonable Administrative Expenses; c) pay any amounts required to establish or replenish any reserve funds ; and d) pay for reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes levied in the previous Fiscal Year.

"Square Foot" means the measured square footage of Building Area.

"State" means the State of California.

"Taxable Property" means any Parcel that is not exempt from Special Taxes as defined within this Rate and Method of Apportionment of Special Tax.

"Tax-Exempt Property" means any Parcel within the CFO which is not Developed or Undeveloped Property, and includes property owned or operated by a public District or exempted for some other reason.

"Undeveloped Property" means any Assessor's Parcel which is Zoned for any use, is not Tax-Exempt Property, and for which no building permit has been approved and issued by June 1 of the previous Fiscal Year.

"Unit" means any separate residential dwelling unit in which a person or persons may live, which comprises an independent facility capable of conveyance separate from adjacent residential dwelling units and is not considered to be for commercial or industrial use.

"Zoned" means use, zoning, allowed or designated on the applicable General Plan, Specific Plan, or Community Plan which the County of El Dorado utilizes and relies upon for planning purposes and for the approval of development.

B. CALCULATION OF MAXIMUM SPECIAL TAX

The Maximum Special Tax shall be calculated as follows:

1. **Classification of Parcels.** Each Fiscal Year, using the Definitions above and the parcel records of the County Assessor's Secured Tax Roll of July I, the District shall cause each parcel of land in the CFD to be classified as Developed Property, Undeveloped Property, or Tax-Exempt Property. The District shall cause all Developed Property to be further classified as Single Family Residential, Multi-Family Residential, Accessory Dwelling Unit, Non-Residential, Low Hazard Non-Residential, and High Hazard Non-Residential.

2. **Assignment of Maximum Special Tax.** Each Fiscal Year, the Base Year Maximum Tax Rates shown below shall be escalated as specified in Section C, Annual Adjustment of Maximum Special Tax, to determine the Maximum Special Tax Rate for the upcoming Fiscal Year.

Parcel Classification	Base Year Maximum Tax Rate
Single Family Residential	$675 per Unit
Multi-Family Residential	$540 per Unit
Accessory Dwelling Unit	$540 per Unit
Non-Residential	$0.27 per Square Foot
Low Hazard Non-Residential	$0.14 per Square Foot
High Hazard Non-Residential	$0.54 per Square Foot
Tax-Exempt Property	$0

3. **Conversion of a Tax-Exempt Property to a Taxable Property.** If a Tax-Exempt Property is not needed for public use and is converted to private use, it shall become subject to the Special Tax.

C. ANNUAL ADJUSTMENT OF MAXIMUM SPECIAL TAX

Beginning on July 1, 2025 and each July I thereafter, the Maximum Special Tax shall be adjusted by the Annual Escalation Factor.

D. CALCULATION OF THE ANNUAL SPECIAL TAX

Commencing with Fiscal Year 2024-25, and for each subsequent Fiscal Year, the Board shall determine the Special Tax Requirement and shall levy the Annual Special Tax on each Assessor's Parcel of Developed Property to fund the Special Tax Requirement. The Board shall not levy an Annual Special Tax on 1) Undeveloped Property or 2) Tax-Exempt Property. Subject to the foregoing, the amount of Annual Special Tax levied upon any Developed Property in any Fiscal Year shall not exceed the Maximum Special Tax for such Fiscal Year as computed herein.

E. DURATION OF THE SPECIAL TAX

Assessor's Parcels in the CFD shall remain subject to the Special Tax in perpetuity. If the Special Tax ceases to be levied, the District or its designee shall direct the County Recorder to record a Notice of Cessation of Special Tax. Such notice will state that the obligation to pay the Special Tax has ceased and that the lien imposed by the Notice of Special Tax Lien is extinguished.

The Special Tax may not be prepaid.

F. APPEALS AND INTERPRETATION PROCEDURE

The Board reserves the right to make minor administrative and technical changes to this document that do not materially affect the rate and method of apportioning the Maximum Special Tax Rates. In addition, the interpretation and application of any section of this document shall be at the Board's discretion.

Any property owner who feels that the portion of the Special Tax levied on the subject property is in error may file a written appeal no later than April 10 of the Fiscal Year in which the levy occurred, with the Fire Chief or his or her designee, appealing the levy of the Special Tax on the subject property. The Fire Chief or his or her designee will promptly review the appeal, and, if necessary, meet with the applicant and decide the merits of the appeal. If the findings of the Fire Chief or his or her designee verify that the Special Tax levied should be modified, the Special Tax levy for future Fiscal Years shall be corrected, and a credit against future Special Taxes shall be arranged, if applicable. Any overcharges shall be corrected solely by means of adjustments to future Special Tax levies; no cash refunds shall be made.

Any dispute over the decision of the Fire Chief or his or her designee shall be referred to the Board and the decision of the Board shall be final. Interpretation may be made by resolution of the Board for purposes of clarifying any vagueness or uncertainty as it relates to the application of the Special Tax rate or the method of apportionment or the classification of properties or any definition applicable to the CFD.

G. COLLECTION OF THE SPECIAL TAX

The Special Tax shall be collected each year in the same manner and at the same time as ad valorem property taxes are collected and shall be subject to the same penalties and lien priorities in the case of delinquency as is provided for ad valorem taxes. The District shall cause the actions required above to be done for each Fiscal Year in a timely manner to assure that the schedule of the Special Taxes to be collected are received by the County Auditor for inclusion with billings for such ad valorem taxes for the applicable Fiscal Year.

The District may directly bill the Special Tax, may collect the Special Tax at a different time or in a different manner if needed to meet the financial obligations of the District, and may collect delinquent Special Taxes through foreclosure or other available methods.

H. ANNEXATION OF TERRITORY

Any territory within the District and in the unincorporated area of El Dorado County has been identified as the future annexation area of the CPD. Any territory to be annexed to the CPD shall, in addition to payment of Special Taxes at the rate set forth above, may subject to payment of any costs incurred by the District in conducting the annexation process.

EXHIBIT D

UNANIMOUS APPROVAL LETTER
Annexation No. 1

EL DORADO COUNTY FIRE PROTECTION DISTRICT
Community Facilities District No. 1
(Unincorporated Area)

ASSESSOR'S PARCEL NUMBERS AND OWNERS OF LAND

Assessor's Parcel No(s).	Name(s) of Property Owners
327-211-014-000	STRAUCH & COMPANY A CA CORP
327-211-016-000	STRAUCH & COMPANY A CA CORP
327-211-025-000	STRAUCH & COMPANY A CA CORP

[Attached]

UNANIMOUS APPROVAL
of Annexation to a Community Facilities District
and Related Matters

EL DORADO COUNTY FIRE PROTECTION DISTRICT
Community Facilities District No. 1
(Unincorporated Area)

Annexation No. 1

El Dorado County Fire Protection District
501 Pleasant Valley Road
Diamond Springs, CA 95619

To the Clerk of the Board of Directors:

This constitutes the Unanimous Approval (the "Unanimous Approval") of STRAUCH & COMPANY A CA CORP, the record owner(s) (the "Property Owner") of the fee title to the real property identified below (the "Property") contemplated by Section 53339.3 et seq. of the Mello-Roos Community Facilities Act of 1982, as amended (the "Act"), to the annexation of the Property to the "El Dorado County Fire Protection District Community Facilities District No. 1 (Unincorporated Area)" (the "CFD"), and it states as follows:

1. **Property Owner.** This Unanimous Approval is submitted by the Property Owner as the record owner(s) of fee title to the Property. The Property Owner hereby declares under penalty of perjury to be the Property Owner or the authorized representative of the Property Owner.

2. **Approval of Annexation**. This Unanimous Approval constitutes the unanimous approval and unanimous vote by the Property Owner in favor of the annexation of the Property to the CFD. The CFD was formed to finance the Services, which are incorporated herein by this reference (the "Services") described in Exhibit A hereto and made a part hereof. In such connection Property Owner has reviewed the list of the Services and hereby agrees, consents and approves to the Services and the Annexation of the Property to the CFD for the benefit of the District and the CFD.

3. **Approval of Special Tax and the Services**. This Unanimous Approval constitutes the unanimous approval and unanimous vote by the Property Owner in favor of the levy of special taxes (the "Special Taxes") on the Property to finance the Services. The Special Taxes will be levied according to the Rate and Method of Apportionment of Special Taxes for the CFD attached hereto as Exhibit B and made a part hereof (the "Rate and Method"). Exhibit B includes the cost estimate for the Services. In such connection the property owner consents and approves of the Rate and Method and understands that such taxes shall be levied against the Property.

4. Waivers and Vote. The Property Owner hereby confirms that this Unanimous Approval constitutes its unanimous approval and unanimous vote as described herein and as contemplated by Section 53339.3 *et seq*. of the Act and for purposes of the California Constitution Article XIII A and XIII C. In lieu of an approval by public hearing, ballot, and election, if any, the Property Owner intends for this Unanimous Approval to constitute its ballot and election and waiver of a public hearing. Further, the Property Owner hereby waives all other rights with respect to the annexation of the Property, and the other matters covered in this Unanimous Approval.

5. Recordation of Amendment to Notice of Special Tax Lien. The Notice of Special Tax Lien for the CFD was recorded in the Office of the County Recorder of the County of El Dorado, State of California on December 30, 2024, as Document No. 2024-0038089. The Property Owner hereby understands and agrees, consents, and approves to the District Clerk, or designee, to execute and cause to be recorded in the office of the County Recorder of the County of El Dorado an amendment to the Notice of Special Tax Lien for the CFD as required by Section 3117.5 of the California Streets and Highways Code. The amendment to the Notice of Special Tax Lien shall include the Description of Services and Rate and Method as exhibits thereto.

6. District Warranted. The Property Owner warrants to the District that the presentation of this Unanimous Approval, any votes, consents or waivers contained herein, and other actions mandated by the District for the annexation of the Property to the CFD shall not constitute or be construed as events of default or delinquencies under any existing or proposed financing documents entered into or to be entered into by the Property Owner for the Property, including any "due-on-encumbrance" clauses under any existing security instruments secured by the Property.

7. CFD Annexation is Voluntary. The Property Owner acknowledges that annexation of the Property to the CFD is voluntary and hereby expressly waives the option available to the Property Owner to deposit a sum of money, as determined by the District, equivalent to the present value of funding sufficient for the District to finance the cost of the Services attributable to the Property, in perpetuity.

8. Due Diligence and Disclosures. The Property Owner agrees to comply with Section 53341.5 of the Act with respect to disclosures about the Special Taxes to purchasers of the Property or any part of it.

9. Agreements. The Property Owner further agrees to execute such additional or supplemental agreements as may be reasonably required by the District to provide for any of the actions and conditions described in this Unanimous Approval, including any cash deposit required to pay for the District's costs in annexing the Property to the CFD.

10. The Property. The Property is identified below, and such Property Owner approves, consents, and agrees that Property will be subject to the CFD upon the recordation of Amendment 1 to the Notice of Special Tax Lien attached hereto as Exhibit C. The map demonstrating the annexed Property area is entitled "Annexation Map No. 1 of El Dorado County Fire Protection District Community Facilities District No. 1 (Unincorporated Area)" and is attached hereto as Exhibit D.

Assessor's Parcel Number(s): 327-211-014-000, 327-211-016-000, & 327-211-025-000

Acres: 4.179

By executing this Unanimous Approval, the Property Owner agrees to all of the above.

Annexation No. 1

Property Owner: STRAUCH & COMPANY A CA CORP
193 BLUE RAVINE RD STE 135
FOLSOM CA 95630

By: Marc Strauch

Name: MARC Strauch

Title: President

Date: 5/8/2026

EXHIBIT A

DESCRIPTION OF SERVICES TO BE FUNDED BY THE CFD

EL DORADO COUNTY FIRE PROTECTION DISTRICT
Community Facilities District No. 1
(Unincorporated Area)

The services to be funded, in whole or in part, by the CFD include fire protection services, rescue services, emergency medical services, hazardous material emergency response services, ambulance services and any other services relating to the protection of lives and property necessitated by development or planned development including but not limited to (i) the costs of contracting services, (ii) equipment, vehicles, ambulances and paramedics, fire apparatus, supplies, (iii) the salaries and benefits of El Dorado County Fire Protection District staff that directly provide fire protection services, rescue services, emergency medical services, hazardous material emergency response services, ambulance services and any other services relating to the protection of lives and property necessitated by development. The Services include all direct and incidental costs related to providing for the maintenance of public infrastructure within the area of the CFD and areas adjacent to or in the vicinity of such areas. It is expected that the Services will be provided by the El Dorado County Fire Protection District (the "District"), either with its own employees or by contract with third parties, or any combination thereof.

The administrative expenses to be funded by the CFD include the direct and indirect expenses incurred by the District in carrying out its duties with respect to the CFD (including, but not limited to, the levy and collection of the special taxes) including the fees and expenses of attorneys, any fees of El Dorado County related to the CFD or the collection of special taxes, an allocable share of the salaries of the District staff directly related thereto and a proportionate amount of the District's general administrative overhead related thereto, any amounts paid by the District from its general fund with respect to the CFD or the services authorized to be financed by the CFD, and expenses incurred by the District in undertaking action to foreclose on properties for which the payment of special taxes is delinquent, and all other costs and expenses of the District in any way related to the CFD.

The incidental expenses that may be funded by the CFD include, in addition to the administrative expenses identified above, the payment or reimbursement to the District of all costs associated with the establishment and administration of the CFD .

EXHIBIT B

RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX

EL DORADO COUNTY FIRE PROTECTION DISTRICT
Community Facilities District No. 1
(Unincorporated Area)

A Special Tax authorized under the Mello-Roos Community Services and Facilities Act of 1982 applicable to the land in the Community Facilities District No. 1 of the El Dorado County Fire Protection District (the "CFD") shall be levied and collected according to the tax liability determined by the El Dorado County Fire Protection District (the "District") through the application of the appropriate amount or rate, as shown below.

A. DEFINITIONS

"Accessory Dwelling Unit" means any Assessor's Parcel of Developed Property for which a building permit has been issued by the County for construction of a secondary dwelling unit with complete independent living facilities for one or more persons as defined by the County and shall not exceed 1,200 square feet.

"Act" means the Mello-Roos Community Facilities Act of 1982, as amended, being Chapter 2.5, Division 2 of Title 5 of the Government Code of the State of California.

"Administrative Expenses" means the actual or estimated costs incurred by the District to determine, levy, and collect the Special Taxes, including the proportionate amount of the salaries and benefits of District employees whose duties are directly related to administration of the CPD and the fees of Special Tax levy administrator, other consultants, legal counsel, the costs of collecting installments of the Special Taxes upon the County tax rolls and any other incidental costs as determined by the District.

"Annual Escalation Factor" means an amount equal to the percentage increase during the preceding year as determined by the Consumer Price Index for All Urban Consumers (CPI), as published by the U.S. Department of Labor, Bureau of Labor Statistics, as reflected in the thencurrent April update, or if this index ceases publication, an equivalent index. In the event that the percentage change in the CPI is negative, the Annual Escalation Factor shall be 0%.

"Annual Special Tax" means the annual Special Tax, determined in accordance with Section E below to be levied in the CPD in any Fiscal Year on any Assessor's Parcel.

"Assessor's Parcel" means a lot or parcel shown in an Assessor's Parcel Map with an assigned assessor's parcel number.

"Authorized Services and Facilities" means those Services and Facilities listed in the Resolution of the Board of Directors of the El Dorado County Fire Protection District Declaration Intention to Establish the CPD.

"Base Year" means the Fiscal Year ending June 30, 2025.

"Board" means the Board of Directors of the El Dorado County Fire Protection District, acting as the legislative body of the District and the CFO.

"Building Area" means the total of the gross area of the floor surfaces within the exterior wall of the building constructed or to be constructed, including basements, garages, and enclosed patios, but not including covered public pedestrian circulation areas or unenclosed patio covers or other shelters.

"CFD" means Community Facilities District No. 1 (Unincorporated Territory) of the El Dorado County Fire Protection District.

"CFD Administrator" means an official of the District, or designee thereof, responsible for determining and providing for the levy and collection of the Special Tax.

"County" means the County of El Dorado, California.

"District" means the El Dorado County Fire Protection District.

"Fire Protection Service and Facility Costs" means the estimated and reasonable costs of providing the Authorized Services and Facilities, including, but not limited to, a) the costs of contracting services; b) the costs of equipment, vehicles, ambulances, paramedics, fire apparatus, and supplies; c) the salaries and benefits of District staff that directly provide fire suppression services, emergency medical services, fire prevention activities, and other services as defined herein, respectively; and d) District overhead costs associated with providing such Services and Facilities within the CFO.

"Fiscal Year" means the period starting July 1 and ending the following June 30.

"High Hazard Non-Residential" means Non-Residential property with a building occupancy determined to be a high hazard risk by National Fire Protection Association standards as identified by the Fire Chief or his or her designee.

"Low Hazard Non-Residential" means Non-Residential property with a building occupancy determined to be a low hazard risk by National Fire Protection Association standards as identified by the Fire Chief or his or her designee.

"Maximum Special Tax" means the maximum Special Tax, determined in accordance with Sections B and C below that can be levied in the CFO in any Fiscal Year on any Assessor's Parcel.

"Multifamily Residential Property" means any Assessor's Parcel of Developed Property for which a building permit has been issued by the County for construction of a structure with more than one Residential Unit. This category includes but is not limited to apartment buildings, condominiums, duplexes, triplexes, fourplexes, or mobile homes.

"Non-Residential" means all Assessor Parcels of Developed Property for which a building permit has been issued by the County for the construction of one or more units not classified as residential property.

"Residential Unit" or **"Residential Units"** means each separate residential dwelling unit on an Assessor's Parcel that comprises an independent facility capable of conveyance or rental as distinct from adjacent residential dwelling units.

"Single-Family Residential" means any Assessor's Parcel of Developed Property for which a building permit has been issued by the County for construction of at least one single family residential unit and is not Multi-Family Residential.

"Single-Family Attached Property" means all Assessor Parcels of Developed Property for which a building permit has been issued for construction of a residential structure consisting of two or more Residential Units that share common walls, have separate Assessor's Parcel Numbers assigned to them (except for a duplex Residential Unit which may share an Assessor's Parcel Number with another duplex Residential Unit).

"Special Tax" means the Special Tax to be levied, in each Fiscal Year, on Taxable Parcels, pursuant to Sections B, C, and D below.

"Special Tax Requirement" means the amount required in any Fiscal Year for the CFO to: a) pay for Fire Protection Service and Facility Costs; b) pay for reasonable Administrative Expenses; c) pay any amounts required to establish or replenish any reserve funds ; and d) pay for reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes levied in the previous Fiscal Year.

"Square Foot" means the measured square footage of Building Area.

"State" means the State of California.

"Taxable Property" means any Parcel that is not exempt from Special Taxes as defined within this Rate and Method of Apportionment of Special Tax.

"Tax-Exempt Property" means any Parcel within the CFO which is not Developed or Undeveloped Property, and includes property owned or operated by a public District or exempted for some other reason.

"Undeveloped Property" means any Assessor's Parcel which is Zoned for any use, is not Tax-Exempt Property, and for which no building permit has been approved and issued by June 1 of the previous Fiscal Year.

"Unit" means any separate residential dwelling unit in which a person or persons may live, which comprises an independent facility capable of conveyance separate from adjacent residential dwelling units and is not considered to be for commercial or industrial use.

"Zoned" means use, zoning, allowed or designated on the applicable General Plan, Specific Plan, or Community Plan which the County of El Dorado utilizes and relies upon for planning purposes and for the approval of development.

B. CALCULATION OF MAXIMUM SPECIAL TAX

The Maximum Special Tax shall be calculated as follows:

1. **Classification of Parcels.** Each Fiscal Year, using the Definitions above and the parcel records of the County Assessor's Secured Tax Roll of July I, the District shall cause each parcel of land in the CFD to be classified as Developed Property, Undeveloped Property, or Tax-Exempt Property. The District shall cause all Developed Property to be further classified as Single Family Residential, Multi-Family Residential, Accessory Dwelling Unit, Non-Residential, Low Hazard Non-Residential, and High Hazard Non-Residential.

2. **Assignment of Maximum Special Tax.** Each Fiscal Year, the Base Year Maximum Tax Rates shown below shall be escalated as specified in Section C, Annual Adjustment of Maximum Special Tax, to determine the Maximum Special Tax Rate for the upcoming Fiscal Year.

Parcel Classification	Base Year Maximum Tax Rate
Single Family Residential	$675 per Unit
Multi-Family Residential	$540 per Unit
Accessory Dwelling Unit	$540 per Unit
Non-Residential	$0.27 per Square Foot
Low Hazard Non-Residential	$0.14 per Square Foot
High Hazard Non-Residential	$0.54 per Square Foot
Tax-Exempt Property	$0

3. **Conversion of a Tax-Exempt Property to a Taxable Property.** If a Tax-Exempt Property is not needed for public use and is converted to private use, it shall become subject to the Special Tax.

C. ANNUAL ADJUSTMENT OF MAXIMUM SPECIAL TAX

Beginning on July 1, 2025 and each July I thereafter, the Maximum Special Tax shall be adjusted by the Annual Escalation Factor.

D. CALCULATION OF THE ANNUAL SPECIAL TAX

Commencing with Fiscal Year 2024-25, and for each subsequent Fiscal Year, the Board shall determine the Special Tax Requirement and shall levy the Annual Special Tax on each Assessor's Parcel of Developed Property to fund the Special Tax Requirement. The Board shall not levy an Annual Special Tax on 1) Undeveloped Property or 2) Tax-Exempt Property. Subject to the foregoing, the amount of Annual Special Tax levied upon any Developed Property in any Fiscal Year shall not exceed the Maximum Special Tax for such Fiscal Year as computed herein.

E. DURATION OF THE SPECIAL TAX

Assessor's Parcels in the CFD shall remain subject to the Special Tax in perpetuity. If the Special Tax ceases to be levied, the District or its designee shall direct the County Recorder to record a Notice of Cessation of Special Tax. Such notice will state that the obligation to pay the Special Tax has ceased and that the lien imposed by the Notice of Special Tax Lien is extinguished.

The Special Tax may not be prepaid.

F. APPEALS AND INTERPRETATION PROCEDURE

The Board reserves the right to make minor administrative and technical changes to this document that do not materially affect the rate and method of apportioning the Maximum Special Tax Rates. In addition, the interpretation and application of any section of this document shall be at the Board's discretion.

Any property owner who feels that the portion of the Special Tax levied on the subject property is in error may file a written appeal no later than April 10 of the Fiscal Year in which the levy occurred, with the Fire Chief or his or her designee, appealing the levy of the Special Tax on the subject property. The Fire Chief or his or her designee will promptly review the appeal, and, if necessary, meet with the applicant and decide the merits of the appeal. If the findings of the Fire Chief or his or her designee verify that the Special Tax levied should be modified, the Special Tax levy for future Fiscal Years shall be corrected, and a credit against future Special Taxes shall be arranged, if applicable. Any overcharges shall be corrected solely by means of adjustments to future Special Tax levies; no cash refunds shall be made.

Any dispute over the decision of the Fire Chief or his or her designee shall be referred to the Board and the decision of the Board shall be final. Interpretation may be made by resolution of the Board for purposes of clarifying any vagueness or uncertainty as it relates to the application of the Special Tax rate or the method of apportionment or the classification of properties or any definition applicable to the CFD.

G. COLLECTION OF THE SPECIAL TAX

The Special Tax shall be collected each year in the same manner and at the same time as ad valorem property taxes are collected and shall be subject to the same penalties and lien priorities in the case of delinquency as is provided for ad valorem taxes. The District shall cause the actions required above to be done for each Fiscal Year in a timely manner to assure that the schedule of the Special Taxes to be collected are received by the County Auditor for inclusion with billings for such ad valorem taxes for the applicable Fiscal Year.

The District may directly bill the Special Tax, may collect the Special Tax at a different time or in a different manner if needed to meet the financial obligations of the District, and may collect delinquent Special Taxes through foreclosure or other available methods.

H. ANNEXATION OF TERRITORY

Any territory within the District and in the unincorporated area of El Dorado County has been identified as the future annexation area of the CPD. Any territory to be annexed to the CPD shall, in addition to payment of Special Taxes at the rate set forth above, may subject to payment of any costs incurred by the District in conducting the annexation process.

EXHIBIT C

AMENDED NOTICE OF SPECIAL TAX LIEN

EL DORADO COUNTY FIRE PROTECTION DISTRICT
Community Facilities District No. 1
(Unincorporated Area)

[attached]

RECORDING REQUESTED BY AND AFTER RECORDATION RETURN TO:

Kathleen Freeman Board Clerk
Clerk of the Board of Directors
El Dorado County Fire Protection District
501 Pleasant Valley Road
Diamond Springs, CA 95619

SPACE ABOVE FOR RECORDER'S USE
Exempt from payment of recording fees per Gov't Code §§6103, 27383.

AMENDMENT NO. 1 TO NOTICE OF SPECIAL TAX LIEN

EL DORADO COUNTY FIRE PROTECTION DISTRICT
Community Facilities District No. 1 (Unincorporated Area)

Pursuant to the requirements of Sections 3114.5 and 3117.5 of the Streets and Highways Code of California and the Mello-Roos Community Facilities Act of 1982, as amended, section 53311, *et. seq.*, of the California Government Code (the "Act"), the undersigned clerk of the legislative body of the El Dorado County Fire Protection District Community Facilities District No. 1 (Unincorporated Area) (the "CFD"), County of El Dorado, State of California, hereby gives notice that a lien to secure payment of a special tax, which special tax the El Dorado County Fire Protection District (the "District") is authorized to levy, is hereby imposed on the property described herein. The special tax secured by this lien is authorized to be levied for the purpose of paying for costs of the public services authorized to be funded by the CFD, as described in Exhibit A to the Notice of Special Tax Lien heretofore recorded in the Office of the County Recorder of the County of El Dorado, State of California on December 30, 2024 as Document No. 2024-0038089, and said special tax is to be levied according to the Rate and Method of Apportionment of Special Tax set forth in Exhibit B to the Notice of Special Tax Lien, to which recorded Notice of Special Tax Lien reference is hereby made and the provisions of which are hereby incorporated herein in full by this reference.

This Amendment No. 1 to Notice of Special Tax Lien amends the Notice of Special Tax Lien to add to the territory of the CFD. The territory and future voluntary annexation area included in the original CFD is set forth in the map of the CFD heretofore recorded on October 10, 2024, as Document No. 2024-0028935, in the El Dorado County Recorder's Office at Book 10 of Maps of Assessment and Community Facilities Districts at Pages 58 and 58A, to which map reference is hereby made, as such map has been supplemented in connection with subsequent annexations. The territory to be added from the future voluntary annexation area is that certain “Annexation Map No. 1 to Community Facilities District No. 1 (Unincorporated Area)” heretofore recorded on [DATE] as Document Number [ ] in Book [ ] of Assessment and Community Facilities Districts at Page [ ] in the Office of the County Recorder of the County of El Dorado, State of California.

The special tax is authorized to be levied within the CFD and the lien of the special tax is a continuing lien which shall secure each annual levy of the special tax and which shall continue in force and effect until the special tax obligation is prepaid, permanently satisfied, and canceled in accordance with law or until the special tax ceases to be levied and a notice of cessation of special tax is recorded in accordance with section 53330.5 of the Government Code.

Notice is further given that upon the recording of this Notice in the Office of the County Recorder, the obligation to pay the special tax levy shall become a lien upon all nonexempt real property within the territory to be added to the CFD, in accordance with Section 3115.5 of the Streets and Highways Code.

The assessor's tax parcel(s) numbers of all parcels or any portion thereof which are included in this Amendment No. 1 to Notice of Special Tax Lien, together with the name(s) of the owner(s) thereof, as they appear on the latest secured assessment roll as of the date of recording hereof or as are otherwise known to the District are as set forth in Exhibit C hereto, and by such reference hereby made a part hereof.

For further information concerning the current and estimated future tax liability of owners or purchasers of real property subject to this special tax lien, interested persons should contact the Board Clerk, El Dorado County Fire Protection District, 4040 Carson Road Camino, CA 95709, telephone number (530) 644-9630.

Dated: As of ____________, 20__

By: ______________________________
Kathleen Freeman, Clerk of the Board of Directors
El Dorado County Fire Protection District

EXHIBIT A

DESCRIPTION OF SERVICES TO BE FUNDED BY THE CFD
EL DORADO COUNTY FIRE PROTECTION DISTRICT
Community Facilities District No. 1
(Unincorporated Area)

The services to be funded, in whole or in part, by the CFD include fire protection services, rescue services, emergency medical services, hazardous material emergency response services, ambulance services and any other services relating to the protection of lives and property necessitated by development or planned development including but not limited to (i) the costs of contracting services, (ii) equipment, vehicles, ambulances and paramedics, fire apparatus, supplies, (iii) the salaries and benefits of El Dorado County Fire Protection District staff that directly provide fire protection services, rescue services, emergency medical services, hazardous material emergency response services, ambulance services and any other services relating to the protection of lives and property necessitated by development. The Services include all direct and incidental costs related to providing for the maintenance of public infrastructure within the area of the CFD and areas adjacent to or in the vicinity of such areas. It is expected that the Services will be provided by the El Dorado County Fire Protection District (the "District"), either with its own employees or by contract with third parties, or any combination thereof.

The administrative expenses to be funded by the CFD include the direct and indirect expenses incurred by the District in carrying out its duties with respect to the CFD (including, but not limited to, the levy and collection of the special taxes) including the fees and expenses of attorneys, any fees of El Dorado County related to the CFD or the collection of special taxes, an allocable share of the salaries of the District staff directly related thereto and a proportionate amount of the District's general administrative overhead related thereto, any amounts paid by the District from its general fund with respect to the CFD or the services authorized to be financed by the CFD, and expenses incurred by the District in undertaking action to foreclose on properties for which the payment of special taxes is delinquent, and all other costs and expenses of the District in any way related to the CFD.

The incidental expenses that may be funded by the CFD include, in addition to the administrative expenses identified above, the payment or reimbursement to the District of all costs associated with the establishment and administration of the CFD .

EXHIBIT B

RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX

EL DORADO COUNTY FIRE PROTECTION DISTRICT
Community Facilities District No. 1
(Unincorporated Area)

A Special Tax authorized under the Mello-Roos Community Services and Facilities Act of 1982 applicable to the land in the Community Facilities District No. 1 of the El Dorado County Fire Protection District (the "CFD") shall be levied and collected according to the tax liability determined by the El Dorado County Fire Protection District (the "District") through the application of the appropriate amount or rate, as shown below.

A. DEFINITIONS

"Accessory Dwelling Unit" means any Assessor's Parcel of Developed Property for which a building permit has been issued by the County for construction of a secondary dwelling unit with complete independent living facilities for one or more persons as defined by the County and shall not exceed 1,200 square feet.

"Act" means the Mello-Roos Community Facilities Act of 1982, as amended, being Chapter 2.5, Division 2 of Title 5 of the Government Code of the State of California.

"Administrative Expenses" means the actual or estimated costs incurred by the District to determine, levy, and collect the Special Taxes, including the proportionate amount of the salaries and benefits of District employees whose duties are directly related to administration of the CPD and the fees of Special Tax levy administrator, other consultants, legal counsel, the costs of collecting installments of the Special Taxes upon the County tax rolls and any other incidental costs as determined by the District.

"Annual Escalation Factor" means an amount equal to the percentage increase during the preceding year as determined by the Consumer Price Index for All Urban Consumers (CPI), as published by the U.S. Department of Labor, Bureau of Labor Statistics, as reflected in the thencurrent April update, or if this index ceases publication, an equivalent index. In the event that the percentage change in the CPI is negative, the Annual Escalation Factor shall be 0%.

"Annual Special Tax" means the annual Special Tax, determined in accordance with Section E below to be levied in the CPD in any Fiscal Year on any Assessor's Parcel.

"Assessor's Parcel" means a lot or parcel shown in an Assessor's Parcel Map with an assigned assessor's parcel number.

"Authorized Services and Facilities" means those Services and Facilities listed in the Resolution of the Board of Directors of the El Dorado County Fire Protection District Declaration Intention to Establish the CPD.

"Base Year" means the Fiscal Year ending June 30, 2025.

"Board" means the Board of Directors of the El Dorado County Fire Protection District, acting as the legislative body of the District and the CFO.

"Building Area" means the total of the gross area of the floor surfaces within the exterior wall of the building constructed or to be constructed, including basements, garages, and enclosed patios, but not including covered public pedestrian circulation areas or unenclosed patio covers or other shelters.

"CFD" means Community Facilities District No. 1 (Unincorporated Territory) of the El Dorado County Fire Protection District.

"CFD Administrator" means an official of the District, or designee thereof, responsible for determining and providing for the levy and collection of the Special Tax.

"County" means the County of El Dorado, California.

"District" means the El Dorado County Fire Protection District.

"Fire Protection Service and Facility Costs" means the estimated and reasonable costs of providing the Authorized Services and Facilities, including, but not limited to, a) the costs of contracting services; b) the costs of equipment, vehicles, ambulances, paramedics, fire apparatus, and supplies; c) the salaries and benefits of District staff that directly provide fire suppression services, emergency medical services, fire prevention activities, and other services as defined herein, respectively; and d) District overhead costs associated with providing such Services and Facilities within the CFO.

"Fiscal Year" means the period starting July 1 and ending the following June 30.

"High Hazard Non-Residential" means Non-Residential property with a building occupancy determined to be a high hazard risk by National Fire Protection Association standards as identified by the Fire Chief or his or her designee.

"Low Hazard Non-Residential" means Non-Residential property with a building occupancy determined to be a low hazard risk by National Fire Protection Association standards as identified by the Fire Chief or his or her designee.

"Maximum Special Tax" means the maximum Special Tax, determined in accordance with Sections B and C below that can be levied in the CFO in any Fiscal Year on any Assessor's Parcel.

"Multifamily Residential Property" means any Assessor's Parcel of Developed Property for which a building permit has been issued by the County for construction of a structure with more than one Residential Unit. This category includes but is not limited to apartment buildings, condominiums, duplexes, triplexes, fourplexes, or mobile homes.

"Non-Residential" means all Assessor Parcels of Developed Property for which a building permit has been issued by the County for the construction of one or more units not classified as residential property.

"Residential Unit" or **"Residential Units"** means each separate residential dwelling unit on an Assessor's Parcel that comprises an independent facility capable of conveyance or rental as distinct from adjacent residential dwelling units.

"Single-Family Residential" means any Assessor's Parcel of Developed Property for which a building permit has been issued by the County for construction of at least one single family residential unit and is not Multi-Family Residential.

"Single-Family Attached Property" means all Assessor Parcels of Developed Property for which a building permit has been issued for construction of a residential structure consisting of two or more Residential Units that share common walls, have separate Assessor's Parcel Numbers assigned to them (except for a duplex Residential Unit which may share an Assessor's Parcel Number with another duplex Residential Unit).

"Special Tax" means the Special Tax to be levied, in each Fiscal Year, on Taxable Parcels, pursuant to Sections B, C, and D below.

"Special Tax Requirement" means the amount required in any Fiscal Year for the CFO to: a) pay for Fire Protection Service and Facility Costs; b) pay for reasonable Administrative Expenses; c) pay any amounts required to establish or replenish any reserve funds ; and d) pay for reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes levied in the previous Fiscal Year.

"Square Foot" means the measured square footage of Building Area.

"State" means the State of California.

"Taxable Property" means any Parcel that is not exempt from Special Taxes as defined within this Rate and Method of Apportionment of Special Tax.

"Tax-Exempt Property" means any Parcel within the CFO which is not Developed or Undeveloped Property, and includes property owned or operated by a public District or exempted for some other reason.

"Undeveloped Property" means any Assessor's Parcel which is Zoned for any use, is not Tax-Exempt Property, and for which no building permit has been approved and issued by June 1 of the previous Fiscal Year.

"Unit" means any separate residential dwelling unit in which a person or persons may live, which comprises an independent facility capable of conveyance separate from adjacent residential dwelling units and is not considered to be for commercial or industrial use.

"Zoned" means use, zoning, allowed or designated on the applicable General Plan, Specific Plan, or Community Plan which the County of El Dorado utilizes and relies upon for planning purposes and for the approval of development.

B. CALCULATION OF MAXIMUM SPECIAL TAX

The Maximum Special Tax shall be calculated as follows:

1. **Classification of Parcels.** Each Fiscal Year, using the Definitions above and the parcel records of the County Assessor's Secured Tax Roll of July I, the District shall cause each parcel of land in the CFD to be classified as Developed Property, Undeveloped Property, or Tax-Exempt Property. The District shall cause all Developed Property to be further classified as Single Family Residential, Multi-Family Residential, Accessory Dwelling Unit, Non-Residential, Low Hazard Non-Residential, and High Hazard Non-Residential.

2. **Assignment of Maximum Special Tax.** Each Fiscal Year, the Base Year Maximum Tax Rates shown below shall be escalated as specified in Section C, Annual Adjustment of Maximum Special Tax, to determine the Maximum Special Tax Rate for the upcoming Fiscal Year.

Parcel Classification	Base Year Maximum Tax Rate
Single Family Residential	$675 per Unit
Multi-Family Residential	$540 per Unit
Accessory Dwelling Unit	$540 per Unit
Non-Residential	$0.27 per Square Foot
Low Hazard Non-Residential	$0.14 per Square Foot
High Hazard Non-Residential	$0.54 per Square Foot
Tax-Exempt Property	$0

3. **Conversion of a Tax-Exempt Property to a Taxable Property.** If a Tax-Exempt Property is not needed for public use and is converted to private use, it shall become subject to the Special Tax.

C. ANNUAL ADJUSTMENT OF MAXIMUM SPECIAL TAX

Beginning on July 1, 2025 and each July I thereafter, the Maximum Special Tax shall be adjusted by the Annual Escalation Factor.

D. CALCULATION OF THE ANNUAL SPECIAL TAX

Commencing with Fiscal Year 2024-25, and for each subsequent Fiscal Year, the Board shall determine the Special Tax Requirement and shall levy the Annual Special Tax on each Assessor's Parcel of Developed Property to fund the Special Tax Requirement. The Board shall not levy an Annual Special Tax on 1) Undeveloped Property or 2) Tax-Exempt Property. Subject to the foregoing, the amount of Annual Special Tax levied upon any Developed Property in any Fiscal Year shall not exceed the Maximum Special Tax for such Fiscal Year as computed herein.

E. DURATION OF THE SPECIAL TAX

Assessor's Parcels in the CFD shall remain subject to the Special Tax in perpetuity. If the Special Tax ceases to be levied, the District or its designee shall direct the County Recorder to record a Notice of Cessation of Special Tax. Such notice will state that the obligation to pay the Special Tax has ceased and that the lien imposed by the Notice of Special Tax Lien is extinguished.

The Special Tax may not be prepaid.

F. APPEALS AND INTERPRETATION PROCEDURE

The Board reserves the right to make minor administrative and technical changes to this document that do not materially affect the rate and method of apportioning the Maximum Special Tax Rates. In addition, the interpretation and application of any section of this document shall be at the Board's discretion.

Any property owner who feels that the portion of the Special Tax levied on the subject property is in error may file a written appeal no later than April 10 of the Fiscal Year in which the levy occurred, with the Fire Chief or his or her designee, appealing the levy of the Special Tax on the subject property. The Fire Chief or his or her designee will promptly review the appeal, and, if necessary, meet with the applicant and decide the merits of the appeal. If the findings of the Fire Chief or his or her designee verify that the Special Tax levied should be modified, the Special Tax levy for future Fiscal Years shall be corrected, and a credit against future Special Taxes shall be arranged, if applicable. Any overcharges shall be corrected solely by means of adjustments to future Special Tax levies; no cash refunds shall be made.

Any dispute over the decision of the Fire Chief or his or her designee shall be referred to the Board and the decision of the Board shall be final. Interpretation may be made by resolution of the Board for purposes of clarifying any vagueness or uncertainty as it relates to the application of the Special Tax rate or the method of apportionment or the classification of properties or any definition applicable to the CFD.

G. COLLECTION OF THE SPECIAL TAX

The Special Tax shall be collected each year in the same manner and at the same time as ad valorem property taxes are collected and shall be subject to the same penalties and lien priorities in the case of delinquency as is provided for ad valorem taxes. The District shall cause the actions required above to be done for each Fiscal Year in a timely manner to assure that the schedule of the Special Taxes to be collected are received by the County Auditor for inclusion with billings for such ad valorem taxes for the applicable Fiscal Year.

The District may directly bill the Special Tax, may collect the Special Tax at a different time or in a different manner if needed to meet the financial obligations of the District, and may collect delinquent Special Taxes through foreclosure or other available methods.

H. ANNEXATION OF TERRITORY

Any territory within the District and in the unincorporated area of El Dorado County has been identified as the future annexation area of the CPD. Any territory to be annexed to the CPD shall, in addition to payment of Special Taxes at the rate set forth above, may subject to payment of any costs incurred by the District in conducting the annexation process.

EXHIBIT C

EL DORADO COUNTY FIRE PROTECTION DISTRICT
Community Facilities District No. 1
(Unincorporated Area)

Annexation No. 1

ASSESSOR'S PARCEL NUMBERS AND OWNERS OF LAND

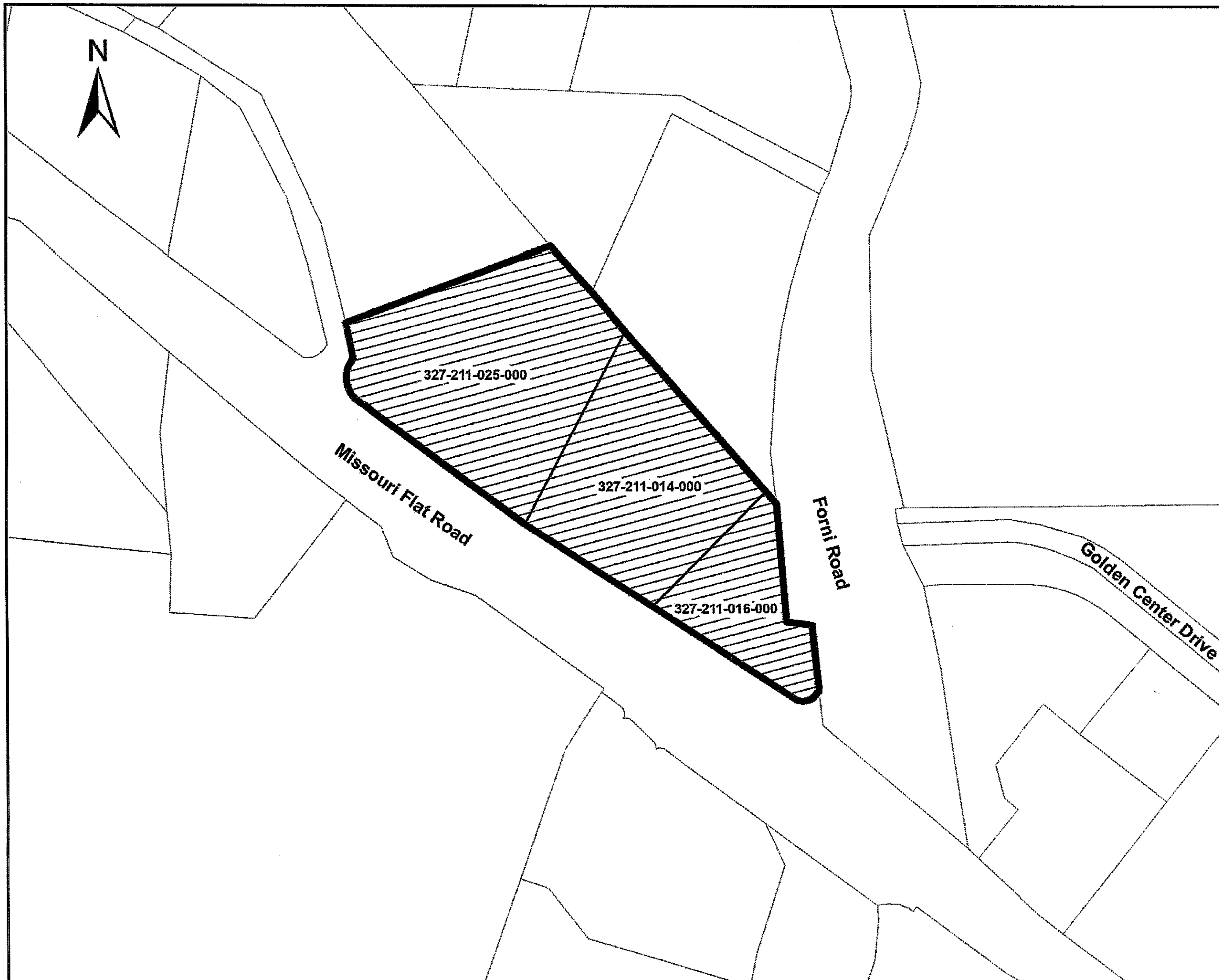
Assessor's Parcel No(s).	Name(s) of Property Owners
327-211-014-000	STRAUCH & COMPANY A CA CORP
327-211-016-000	STRAUCH & COMPANY A CA CORP
327-211-025-000	STRAUCH & COMPANY A CA CORP

EXHIBIT D

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Annexation Map No. 1 of
Community Facilities District No. 1
(Unincorporated Area)

Annexation No. 1



CLERK'S MAP FILING STATEMENT

FILED IN THE OFFICE OF THE CLERK OF THE EL DORADO COUNTY FIRE PROTECTION DISTRICT, COUNTY OF EL DORADO, STATE OF CALIFORNIA, THIS ________ DAY OF ____________,20___.

____
CLERK OF THE BOARD

CLERK'S MAP CERTIFICATE

I DO HEREBY CERTIFY THAT THE WITHIN MAP SHOWING TERRITORY PROPOSED TO BE ANNEXED INTO COMMUNITY FACILITIES DISTRICT NO. 1 (UNINCORPORATED TERRITORY) OF THE EL DORADO COUNTY FIRE PROTECTION DISTRICT, COUNTY OF EL DORADO, STATE OF CALIFORNIA, WAS APPROVED BY THE BOARD OF DIRECTORS OF THE EL DORADO COUNTY FIRE PROTECTION DISTRICT AT A MEETING THEREOF,HELD ON THE ________ DAY OF ______________, 20___, BY ITS RESOLUTION NO. ________________.

____
CLERK OF THE BOARD

RECORDER'S CERTIFICATE

FILED THIS _______ DAY OF __________, 20___ AT THE HOUR OF ________ O'CLOCK _____ IN BOOK ________ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE ________, IN THE OFFICE OF THE COUNTY RECORDER IN THE COUNTY OF EL DORADO, STATE OF CALIFORNIA.

____
COUNTY RECORDER, COUNTY OF EL DORADO

NOTE:
REFERENCE IS HEREBY MADE TO THAT CERTAIN MAP ENTITLED "EL DORADO COUNTY FIRE PROTECTION DISTRICT COMMUNITY FACILITIES DISTRICT NO. 1 (FIRE SERVICES)" OF THE COUNTY OF EL DORADO RECORDED ON OCTOBER 10, 2024, AT THE HOUR 11 O'CLOCK 47M, (DOCUMENT NO. 2024-0028935) IN BOOK 05 AT PAGE 58 IN THE BOOK OF MAPS OF ASSESSMENTS AND COMMUNITY FACILITIES DISTRICTS IN THE EL DORADO COUNTY RECORDER'S OFFICE.

REFERENCE IS HEREBY MADE TO THE MAPS AND DEEDS OF RECORD IN THE OFFICE OF THE ASSESSOR OF THE COUNTY OF EL DORADO FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF ANY PARCELS SHOWN HEREIN. THOSE MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH PARCELS. EACH PARCEL IS IDENTIFIED IN

Legend

Proposed CFD No. 1 Annexation No. 1 Boundary

District Parcels

Assessor's Parcel Numbers:
327-211-014-000
327-211-016-000
327-211-025-000

ANNEXATION MAP NO. 1 OF THE EL DORADO COUNTY FIRE PROTECTION DISTRICT COMMUNITY FACILITIES DISTRICT NO. 1 (UNINCORPORATED TERRITORY) COUNTY OF EL DORADO

SCIConsultingGroup
Public Finance Consulting Services

To: Board Of Directors
From: Brad Gates, Fire Chief
Date: May 21, 20206
Subject: Review and Approval of Updated Organizational Chart

Recommendation

Staff recommends the Board of Directors review and approves the updated Organizational Chart effective June 1, 2026.

Background

As part of the District's ongoing organizational transition and operational alignment efforts, staff has conducted a review of the current organizational structure to ensure it accurately reflects operational responsibilities, reporting relationships, and the strategic direction of the District.

The updated Organizational Chart is intended to improve organizational clarity, strengthen supervisory alignment, and better position the District to support current operations, future growth, and regional service demands. The proposed structure also reflects recent leadership transitions and operational assignments implemented to enhance accountability, communication, and operational efficiency across the organization.

Discussion

The proposed Organizational Chart includes adjustments to reporting relationships and functional oversight areas designed to:

- Clarify chain-of-command and supervisory responsibilities
- Improve organizational efficiency and operational coordination
- Align divisions and operational functions with current service demands

- Support long-term strategic planning and organizational growth
- Enhance accountability and communication throughout the District

Staff believes the updated structure provides a more effective framework to support District operations, personnel management, emergency response coordination, and organizational development moving forward.

Fiscal Impact

There is no immediate fiscal impact associated with approval of the updated Organizational Chart beyond existing budgeted allocations and authorized positions.

Attachments

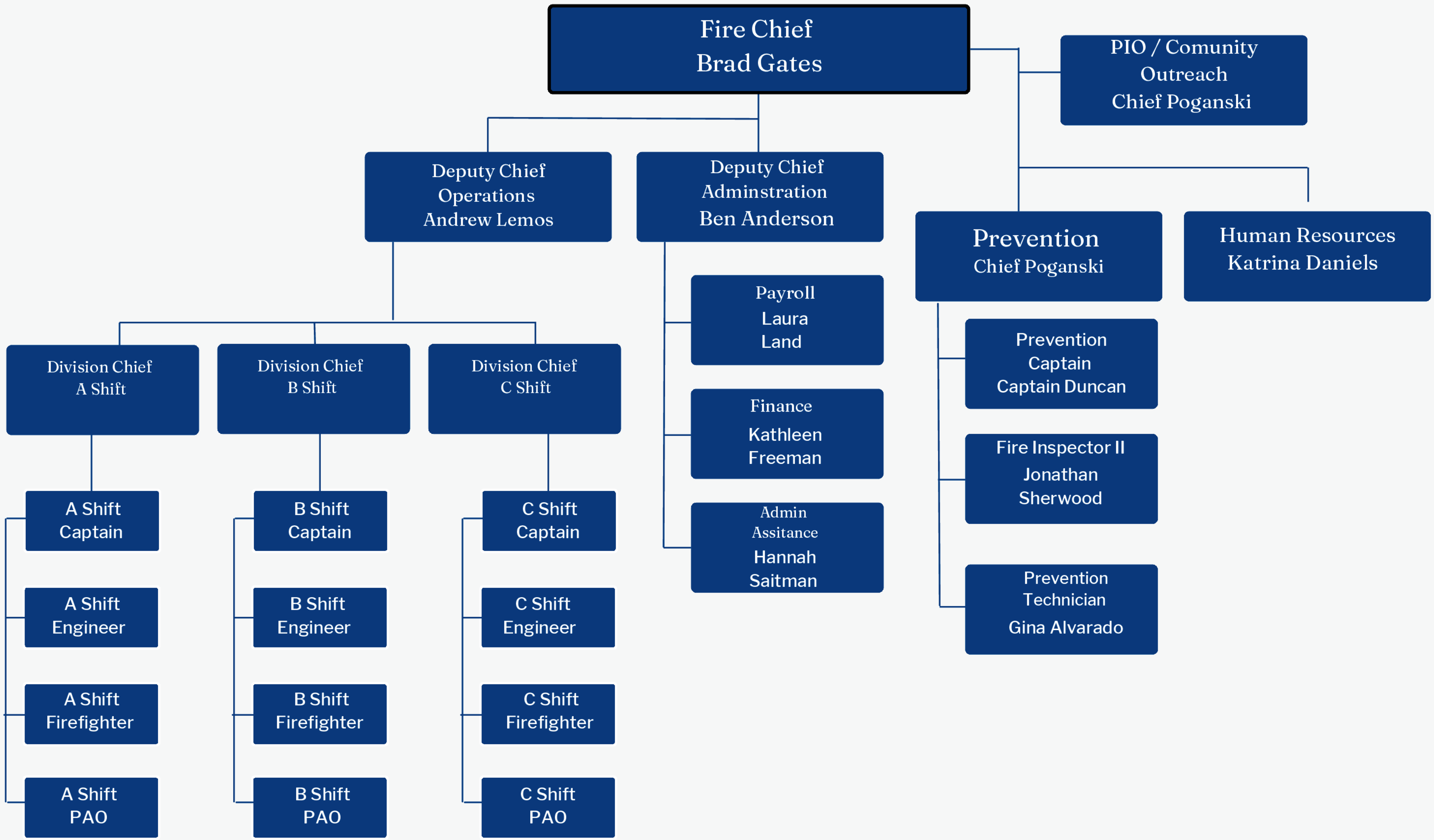
1. Proposed Organizational Chart – Effective June 1, 2026

El Dorado County Fire Protection District

Fire Chief
Brad Gates

Orginzational Chart
1.00

Date
June 1 2026



To: Board Of Directors
From: Brad Gates , Fire Chief
Date: May 21, 20206
Subject: Approval of Memorandum of Understanding (MOU) with the U.S. Bureau of Reclamation for Wildland Fuels Reduction Coordination

Recommendation

Staff recommends the Board of Directors:

1. Review and approve the Memorandum of Understanding (MOU) between the U.S. Bureau of Reclamation and participating fire agencies and districts; and

2. Authorize the Fire Chief to execute the MOU on behalf of the District.

Background

The proposed Memorandum of Understanding establishes a cooperative framework between the U.S. Bureau of Reclamation and multiple participating fire agencies and resource conservation districts throughout Placer, El Dorado, and Sacramento Counties for the coordination and implementation of wildland fire fuels reduction activities on Bureau of Reclamation lands.

El Dorado County Fire Protection District is currently a participating signatory to the agreement. The updated MOU identifies the current Fire Chief as the authorized District representative for execution of the agreement.

The purpose of the agreement is to support collaborative hazardous fuels reduction efforts intended to improve wildfire resiliency, enhance firefighter safety, support defensible space activities, and reduce wildfire risk on and adjacent to Reclamation-managed lands.

Discussion

The MOU outlines responsibilities related to project coordination, oversight, environmental compliance, liability, insurance requirements, and operational communication between participating agencies and the Bureau of Reclamation. The agreement does not obligate the District to expend funds or participate in any specific project unless separately approved and coordinated.

The agreement further supports regional collaboration and coordination for fuels reduction activities occurring near District boundaries and critical infrastructure areas associated with Reclamation lands.

Staff has reviewed the updated MOU and determined the agreement remains substantially consistent with the previously executed version.

Fiscal Impact

There is no direct fiscal impact associated with approval of the MOU. Participation in any future fuels reduction projects would be subject to separate project coordination, funding availability, and operational approval.

Conclusion

Approval of the MOU will allow the District to continue participating in coordinated regional fuels reduction and wildfire mitigation efforts with the U.S. Bureau of Reclamation and partnering agencies.

Staff recommends approval of the agreement and authorization for the Fire Chief to execute the MOU.

Attachments

1. Memorandum of Understanding Between U.S. Bureau of Reclamation and Participating Agencies
2. Prior Executed MOU Signature Pages

MEMORANDUM OF UNDERSTANDING (MOU)
Between
COUNTY of PLACER, FORESTHILL FIRE PROTECTION DISTRICT, SOUTH PLACER FIRE DISTRICT, NEWCASTLE FIRE PROTECTION DISTRICT, PLACER HILLS FIRE PROTECTION DISTRICT, PLACER COUNTY FIRE DEPARTMENT, IOWA HILL COMMUNITY CLUB, SACRAMENTO METROPOLITAN FIRE DISTRICT, PLACER RESOURCE CONSERVATION DISTRICT, EL DORADO RESOURCE CONSERVATION DISTRICT, GEORGETOWN DIVIDE RESOURCE CONSERVATION DISTRICT, EL DORADO COUNTY FIRE DISTRICT, CITY OF FOLSOM FIRE DEPARTMENT, GEORGETOWN FIRE DEPARTMENT, & EL DORADO HILLS FIRE DEPARTMENT
and
U.S. DEPARTMENT of the INTERIOR, BUREAU OF RECLAMATION

1. Introduction

This MOU between the

County of Placer (County)
Foresthill Fire Protection District (FFPD)
South Placer Fire District (SPFD)
Newcastle Fire Protection District (NFPD)
Placer Hills Fire Protection District (PHFPD)
Placer County Fire Department (PCFD)
Iowa Hill Community Club (IHCC)
Sacramento Metropolitan Fire District (SMFD)
Placer Resource Conservation District (PRCD)
El Dorado Resource Conservation District (EDRCD)
Georgetown Divide Resource Conservation District (GDRCD)
El Dorado County Fire District (EDCFD)
City of Folsom Fire Department (FFD)
Georgetown Fire Department (GFD)
El Dorado Hills Fire Department (EDHFD)

(collectively referred to hereinafter as the Districts), and U.S. Department of Interior, Bureau of Reclamation (Reclamation) is to establish a collaborative relationship to implement and manage wildland fire fuels reduction programs on those lands under the authority of Reclamation adjacent to the developed lands within the District boundaries as shown in Exhibit 1.

2. Authority

Reclamation's authority to enter into this MOU comes from the Act of May 27, 1955, Public Law 46 Chapter 105 and codified in U.S. Code Title 42, Chapter 15A, Subchapter I, Section 1856a-1:

> *Authority to enter into contracts with State and local government entities. The Secretary of the Interior is "authorized to enter into contracts with State and local governmental entities, including local fire districts, for procurement of services in the pre-suppression, detection, and suppression of fires on any units within their jurisdiction."*

FURTHERMORE, For the purposes of fire protection and assistance (296 DM 1) the Commissioner (along with any further delegations) of the Bureau of Reclamation is authorized to exercise the authority delegated to the Secretary of the Interior for entering into any agreements as described above (255 DM 2).

3. Background

Reclamation has a history of partnering with *certain* Districts to implement activities aimed at reducing wildland fuels on Reclamation fee title and Reclamation managed lands (herein referred to as Reclamation Lands) throughout Placer, El Dorado, and Sacramento counties. The purpose of these activities has been to reduce wildland fuels in strategic locations to enhance fire suppression activities, provide increased firefighter safety on Reclamation lands, and create adequate defensible space to adjacent private residences. Reclamation and *those* Districts have achieved this by working collaboratively together and with adjacent landowners to reduce hazardous fire fuels on Reclamation Lands. Those Districts have provided sources of funding, and provided oversight and guidance to private landowners, contractors, and vendors on these efforts. This collaboration has allowed those Districts and willing homeowners to clear Reclamation land of hazardous fire fuels within their recommended defensible space area.

4. Objective

Reclamation and Districts intend to cooperatively support one another to proceed with management and operation of wildland fire fuels reduction treatments on Reclamation lands within or adjacent to the respective District boundaries. Reclamation will give permission to the Districts to perform fire fuels reduction and management projects on those Reclamation project lands in coordination with Reclamation.

5. General Provisions

a. Reclamation will allow the Districts, its agents; private landowners, contractors, and/or vendors to perform wildland fire fuels reduction projects with District oversight on Reclamation project lands within their respective District boundary.
b. Any party not a signatory to this MOU that enters Reclamation land for the purpose of executing this MOU and at the invitation of the Districts shall be considered an agent of the Districts. The Districts acknowledge and understand that the Districts are fully liable for any and all damages that result from its agents' actions on Reclamation lands.
c. The Districts will coordinate with Reclamation and receive specific project approval for each treatment performed by the Districts or its agents on Reclamation project lands before any work begins.

6. Exclusions/Limitations

a. Nothing in this agreement may be construed to obligate the Districts or the United States to any current or future expenditure of resources, nor does this agreement obligate the Districts or the United States to spend funds on any particular project or purpose, even if funds are available.
b. Funding for wildland fire fuel reduction treatments will follow applicable guidelines as established by a funding source.
c. This MOU only applies to Reclamation lands as shown in Exhibit 1. Activities occurring on lands not under Reclamation's jurisdiction would need to be coordinated with appropriate landowners or entities.

d. This MOU sets out Reclamation and the District's intentions and objectives and does not apply to any person outside Reclamation and the Districts. This MOU is not intended to and does not create, any right, benefit, or trust responsibility, substantive or procedural, enforceable at law or equity, by anyone against the United States, its agencies, or its offices.
e. Reclamation reserves the right at any time and without liability to the United States to prohibit and exclude any individual, party, or organization from working on Reclamation lands under this MOU if Reclamation determines that the activities being performed are counter to the purpose of this MOU or contrary to the interests of the United States.

7. District Responsibilities

a. The Districts will be responsible for the management, coordination, implementation, inspection and oversight of hazardous fuels treatments when applied to Reclamation lands that arise under this MOU.
b. Prior to implementation of any activities on Reclamation lands the Districts will coordinate closely with Reclamation on the status of each ongoing activity performed under this MOU.
c. Each District(s) actively engaged in or plans to engage in fire fuel reduction treatments under this MOU agrees to attend an annual coordination meeting with Reclamation at the beginning of each calendar year.
d. The Districts will notify the Reclamation's Central California Area Office Resources Manager via email, phone call or in person no less than one week in advance of implementing any activities on Reclamation lands under this MOU.
e. The Districts shall require any landowner, party, or organization not a signatory to this MOU to sign a Reclamation approved Volunteer Agreement and Release of Liability form filed with the overseeing District, with a signed copy provided to Reclamation prior to the commencement of any activity on Reclamation lands.
f. The Districts shall enforce all clauses in the guidelines described in Section 9 of this MOU on itself, its agents, contractors, vendors, or other parties that the Districts partner with in efforts to execute this MOU on Reclamation lands.

8. Reclamation's Responsibility

a. Prior to implementation of any activities on Reclamation lands, Reclamation will coordinate closely with the Districts on the status of each ongoing activity performed under this MOU.
b. Reclamation will complete and/or assure that appropriate environmental documentation has been completed for each fuel reduction activity performed under this MOU in accordance with the National Environmental Policy Act, and all other applicable laws prior to implementation of any such activity(s).
c. No less than one month prior to the beginning of each calendar year, Reclamation will arrange and provide to the Districts a date, time and location for the annual coordination meeting.
d. Reclamation will provide to the Districts a Reclamation approved Volunteer and Release of Liability form to be signed by any agent of the Districts not a party to this MOU.

9. Fire Hazard Safety Requirements

All work associated with this MOU must be coordinated no later than one week in advance with

Reclamation and must follow Reclamation's guidelines for implementing fuels reduction activities on Reclamation lands. These Guidelines will be incorporated into the Scope of Work (SOW) for each activity performed under this MOU. Changes to the SOW, including scheduling, location sites, or project activities must be submitted in advance for Reclamation's prior approval. The United States reserves the right to inspect the site before, during and after project completion.

10. Liability
The Districts hereby agree to indemnify and hold harmless the United States, their employees, agents, and assigns from any loss or damage and from any liability on account of personal injury, property damage, or claims for personal injury or death arising out of the District's and its agents' activities under this MOU.

11. Insurance
The Districts are to each maintain certificates of insurance evidencing $1,000,000 coverage in a standardized form while undertaking any activities under this MOU; to include liability, Worker's Compensation, and fire suppression requirements resulting from inadvertent ignition during wildland fire fuel reduction treatments. Any vendor or contractor performing activities under the direction of a District(s) on Reclamation project lands will submit an endorsement showing the District(s) and Reclamation, its officers, agents, and employees as additional named insured.

12. Term of MOU/Amendment/Authorities not altered
This MOU will be in effect on each District and Reclamation upon the date of execution by said District and Reclamation. This MOU is only effective on a District or Reclamation upon execution. Any District that has not executed the MOU may still execute the MOU at a future time, but said Districts are not expected or required to participate in the activities discussed in the MOU. This MOU will stay in effect for 1 year and will automatically renew annually for a total term of 5 years unless terminated in writing. By mutual agreement of the executed parties, this MOU may be renewed for successive 5-year periods not to exceed 20 years in total.

Either the District(s) or Reclamation may terminate their individual participation in this MOU after 30 days of written notification to the other.

Amendment. This MOU may be amended through written agreement of all signatories.

Authorities not altered. Nothing in this MOU alters, limits, or supersedes the authorities and responsibilities of any Party on any matter within their respective jurisdictions. Nothing in this MOU shall require any of the Parties to perform beyond its respective authority.

13. Scope of MOU
Nothing in this MOU is intended to negate, reduce, or impact, any and or all other agreements that each agency has with other agencies or jurisdictions.

14. Covenant against contingent fees
The Districts warrant that no person or agency has been employed or retained to solicit or secure this MOU upon an agreement or understanding for a commission, percentage, brokerage, or contingent fee, excepting bona fide employees or bona fide established

agencies maintained by the District(s) for the purpose of securing business. For breach or violation of this warranty, the United States shall have the right to annul this MOU without liability or in its discretion to require the Districts to pay the full amount of such commission, percentage, brokerage, or contingent fee.

15. Officials not to benefit
No Member of Congress shall be admitted to any share or part of this MOU entered into or accepted by or on behalf of the United States, or to any benefit to arise thereupon, but this restriction shall not be construed to extend to this MOU if made with a corporation or company for its general benefit.

16. Nondiscrimination on the basis of race, color, or national origin
The Districts hereby agree to comply with Title VI (Section 601) of the Civil Rights Act of July 2, 1964 (78 Stat. 241) which provides that "No person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity receiving Federal financial assistance," and to be bound by the regulations of the Department of the Interior for the effectuation thereof, as set forth in 43 CFR § 17.

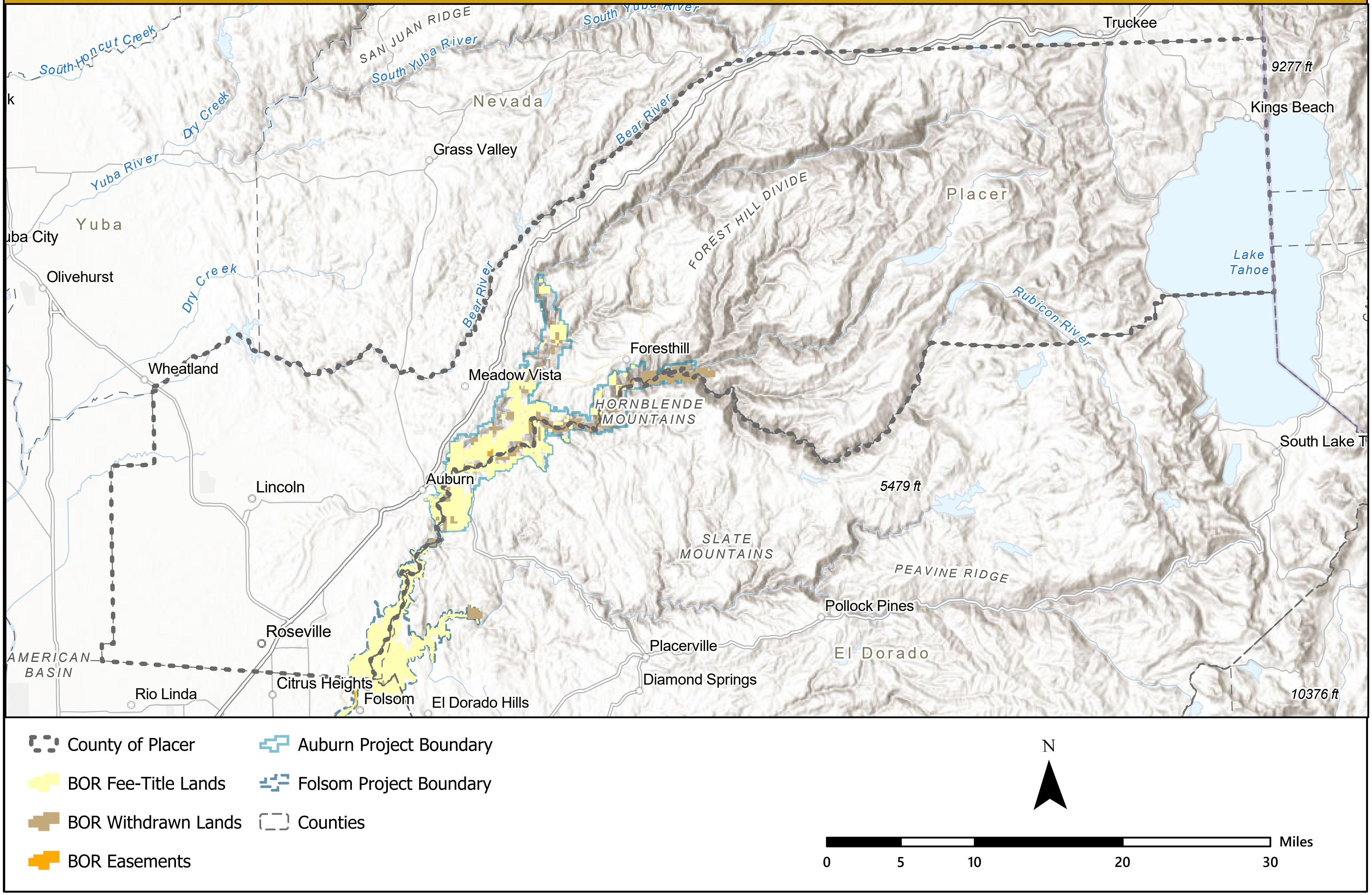
17. Nondiscrimination on the basis of disability
The Districts hereby agree to comply with Section 504 of the Rehabilitation Act of 1973, Public Law 93-112, as amended which is designed to eliminate discrimination on the basis of disability in any program or activity receiving Federal financial assistance.

18. Nondiscrimination on the basis of age
The Districts hereby agree to comply with the Age Discrimination Act of 1975, as amended, 42 U.S.C. § 6101, et seq., and the general age discrimination regulations at 45 CFR § 90 which are designed to prohibit discrimination on the basis of age in programs and activities receiving Federal financial assistance, as set forth in 43 CFR §17.

AUBURN-FOLSOM PROJECT LANDS MEMORANDUM OF UNDERSTANDING

Exhibit 2 - County of Placer

BUREAU OF RECLAMATION



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ii. FORESTHILL FIRE PROTECTION DISTRICT

X Michael A. Ridley

Mike Ridley
Fire Chief

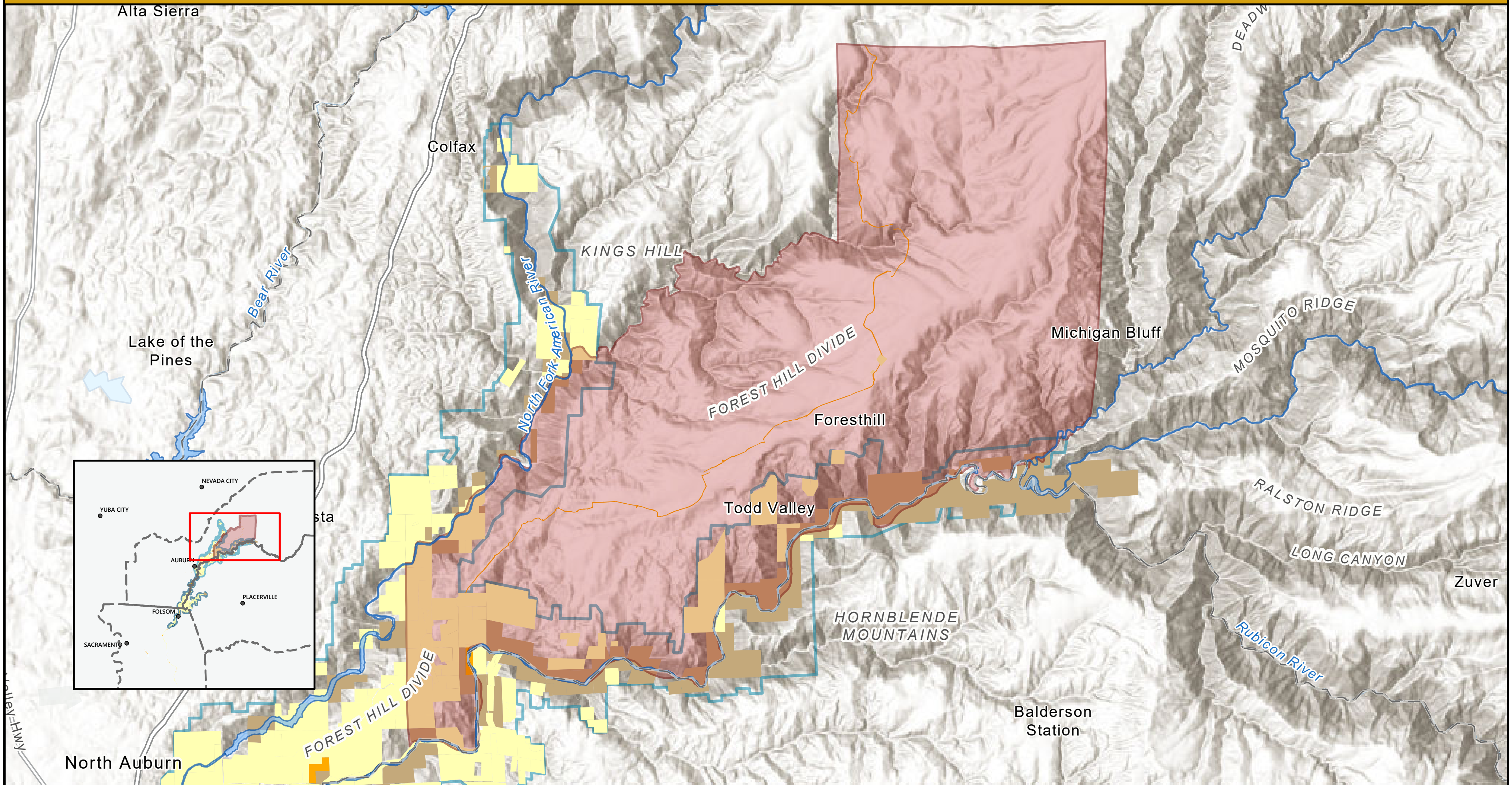
02/16/21

Date

BUREAU OF RECLAMATION

AUBURN-FOLSOM PROJECT LANDS MEMORANDUM OF UNDERSTANDING

Exhibit 3 - Foresthill Fire Protection District Boundary Map



Foresthill Fire Protection District Boundary
Auburn Project Boundary
Folsom Project Boundary
BOR Fee-Title Lands
BOR Easements
Folsom South Canal
Counties

N

0 1.5 3 6 9 Miles

iii. SOUTH PLACER FIRE DISTRICT

X ______________________ 2/8/2021

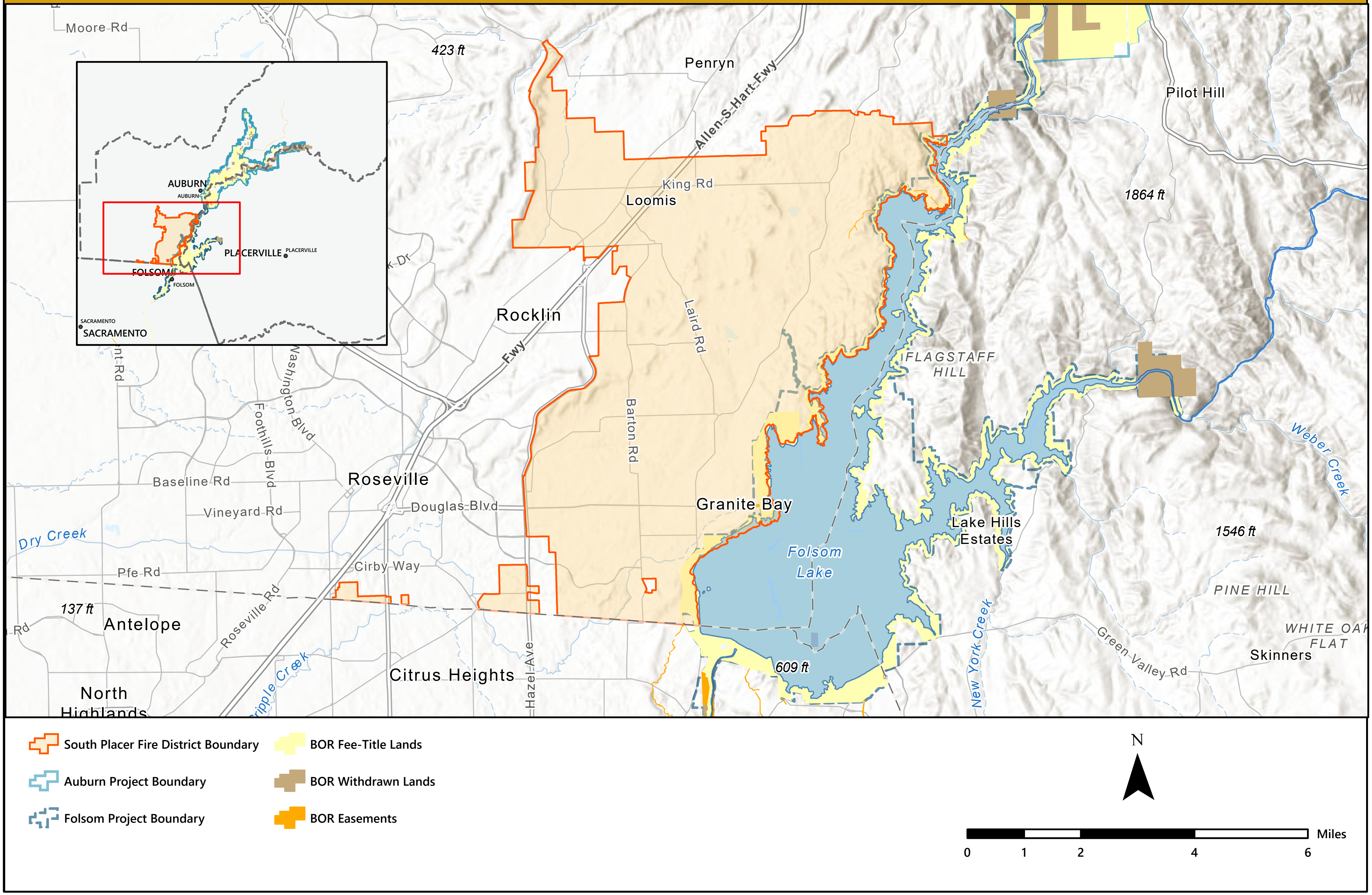
Eric Walder
Fire Chief

Date

AUBURN-FOLSOM PROJECT LANDS MEMORANDUM OF UNDERSTANDING

Exhibit 4 - South Placer Fire District Boundary Map

BUREAU OF RECLAMATION



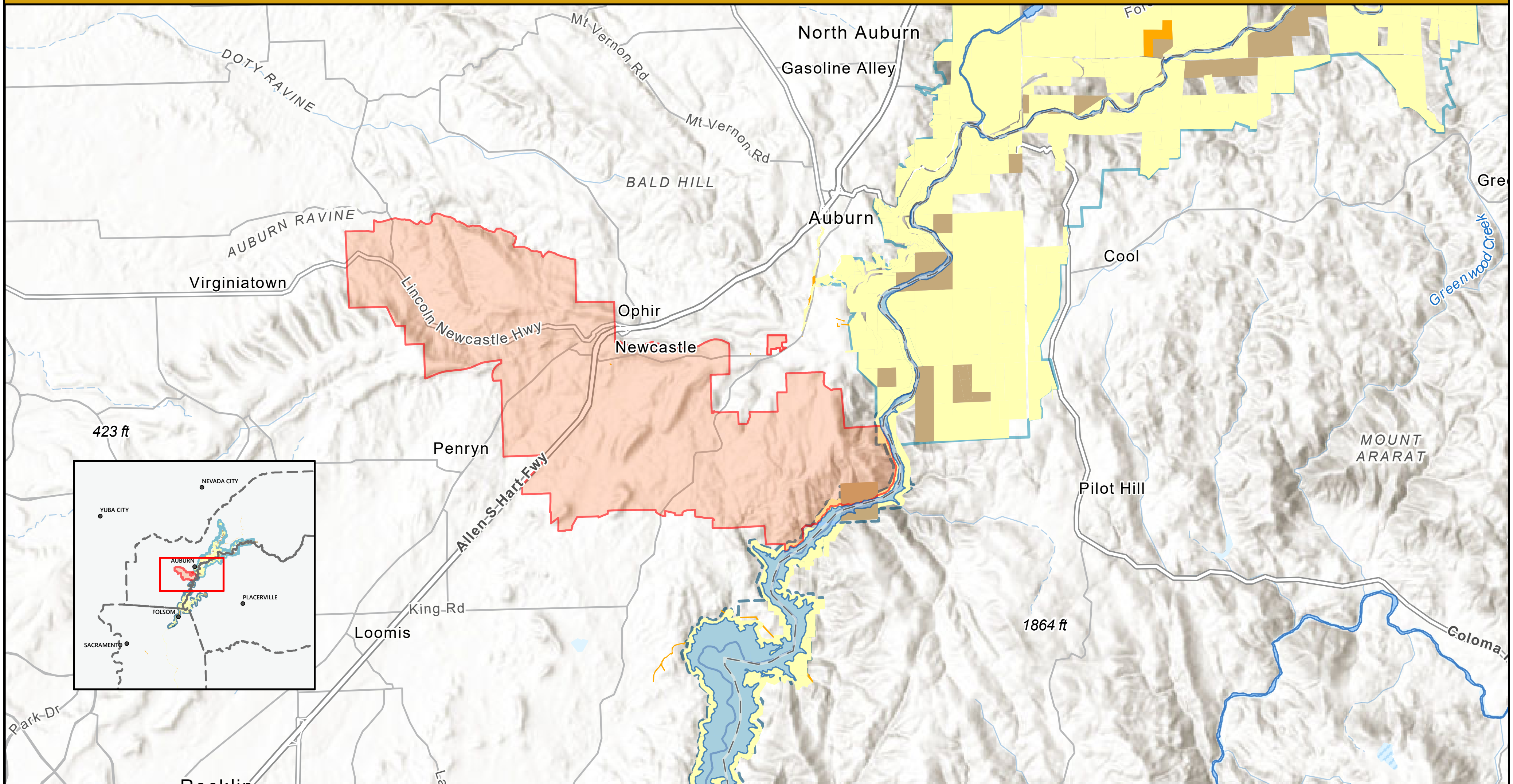
iv. NEWCASTLE FIRE PROTECTION DISTRICT

______________________	February 17, 2021
Ian Gow Fire Chief	Date

BUREAU OF RECLAMATION

AUBURN-FOLSOM PROJECT LANDS MEMORANDUM OF UNDERSTANDING

Exhibit 5 - Newcastle Fire Protection District Boundary Map



Newcastle Fire Protection District Boundary

Auburn Project Boundary

Folsom Project Boundary

BOR Fee-Title Lands

BOR Easements

Folsom South Canal

Counties

N

0 1 2 4 6 Miles

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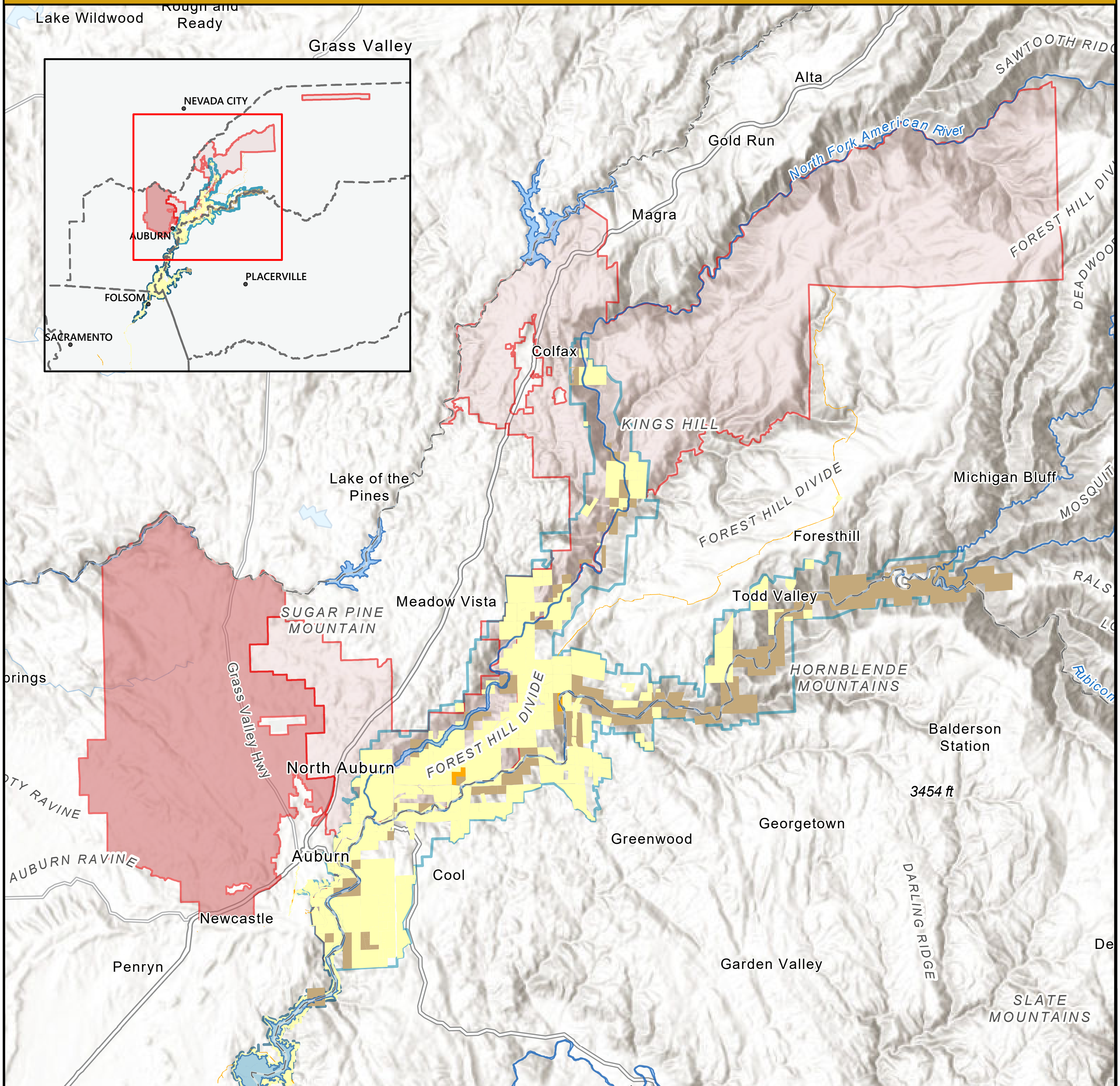
v. PLACER HILLS FIRE PROTECTION DISTRICT

______________________________ February 24, 2021

Ian Gow Date
Fire Chief

AUBURN-FOLSOM PROJECT LANDS
MEMORANDUM OF UNDERSTANDING

Exhibit 7 - Placer County Fire Department Boundaries



Placer County FD (CSA 28 Zone 137)
Placer County FD (CSA 28 Zone 193)
Auburn Project Boundary
Folsom Project Boundary
BOR Fee-Title Lands
BOR Withdrawn Lands
BOR Easements
Counties

N

0 1.5 3 6 9 Miles

vii. IOWA HILL COMMUNITY CLUB

X Luana R. Dowling 2-24-21

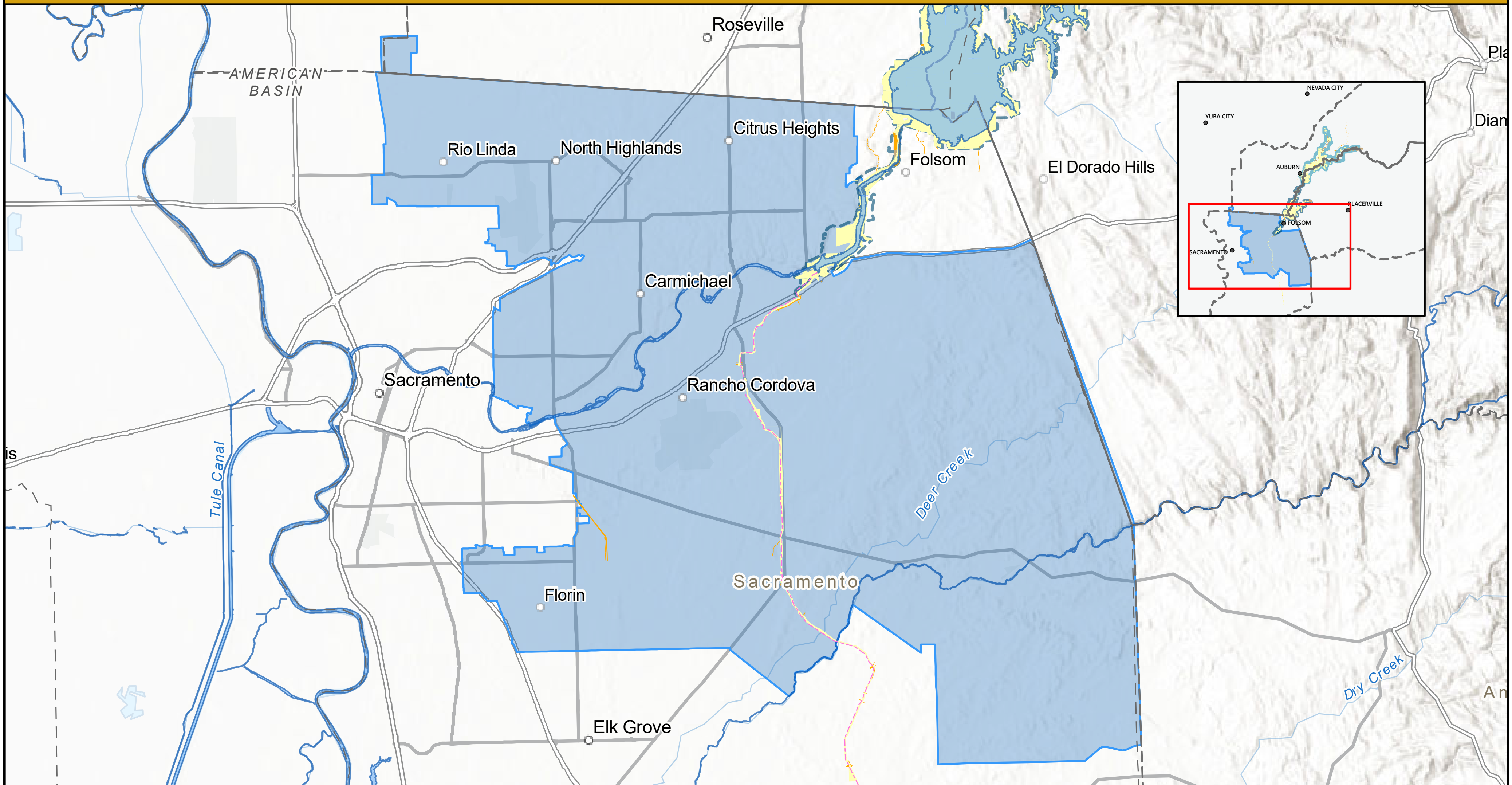
Luana Dowling
Fire Chief

Date

BUREAU OF RECLAMATION

AUBURN-FOLSOM PROJECT LANDS MEMORANDUM OF UNDERSTANDING

Exhibit 9 - Sacramento Metropolitan Fire District Boundary Map



Sacramento Metropolitan Fire District Boundary

Auburn Project Boundary

Folsom Project Boundary

BOR Fee-Title Lands

BOR Easements

Folsom South Canal

Counties

N

0 2.5 5 10 15 Miles

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ix. PLACER COUNTY RESOURCE CONSERVATION DISTRICT

X Claudia J Smith 5/4/2021

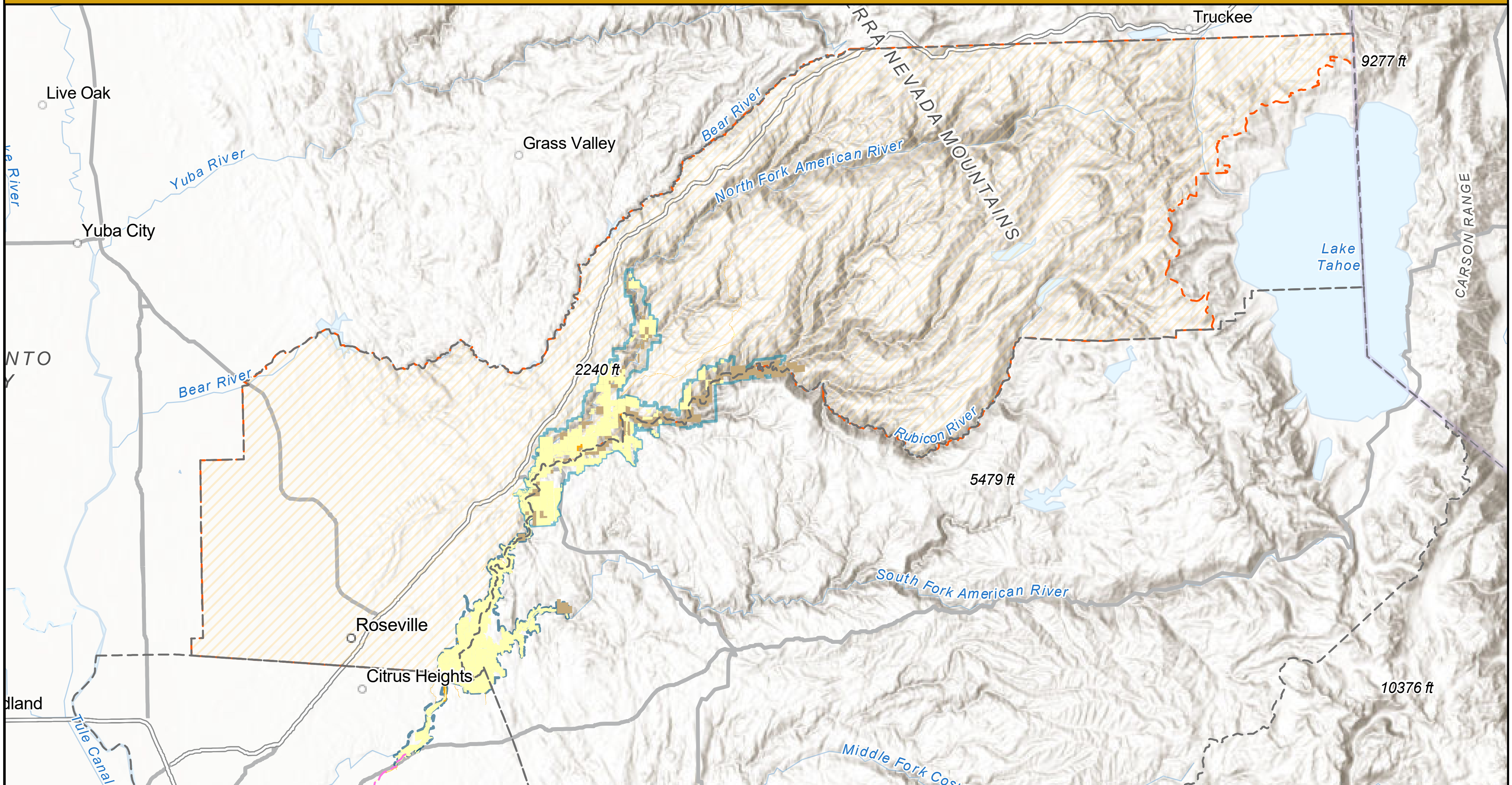
Claudia Smith
President

Date

BUREAU OF RECLAMATION

AUBURN-FOLSOM PROJECT LANDS MEMORANDUM OF UNDERSTANDING

Exhibit 10 - Placer County Resource Conservation District Boundary Map



Placer County Resource Conservation District

Auburn Project Boundary

Folsom Project Boundary

BOR Fee-Title Lands

BOR Easements

Folsom South Canal

Counties

N

0 5 10 20 30 Miles

xii. EL DORADO COUNTY FIRE DISTRICT

X

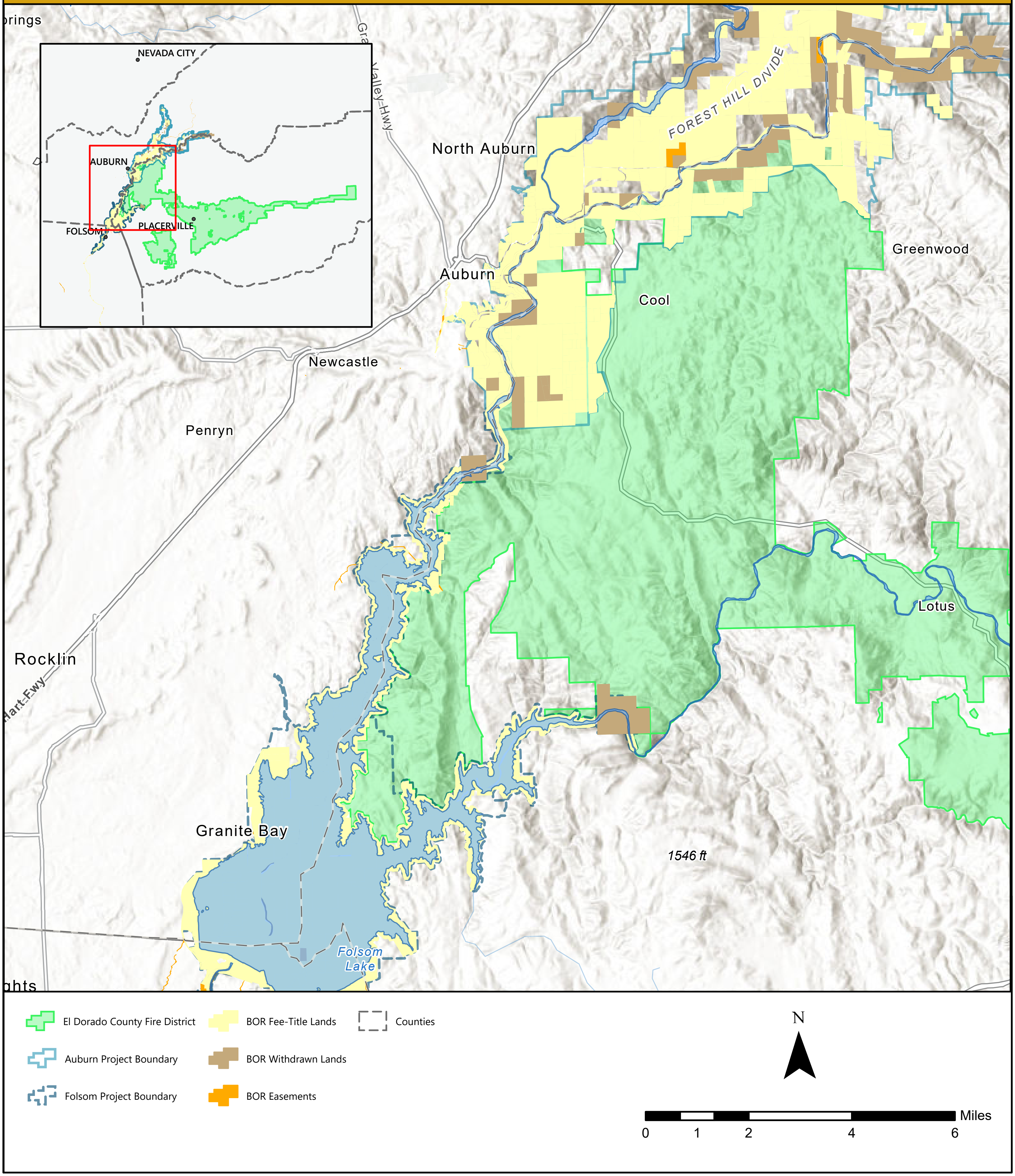
Tim Cordero
Fire Chief

03/19/2021

Date

AUBURN-FOLSOM PROJECT LANDS
MEMORANDUM OF UNDERSTANDING

Exhibit 13 - El Dorado County Fire District Boundary



XV. EL DORADO HILLS FIRE DEPARTMENT

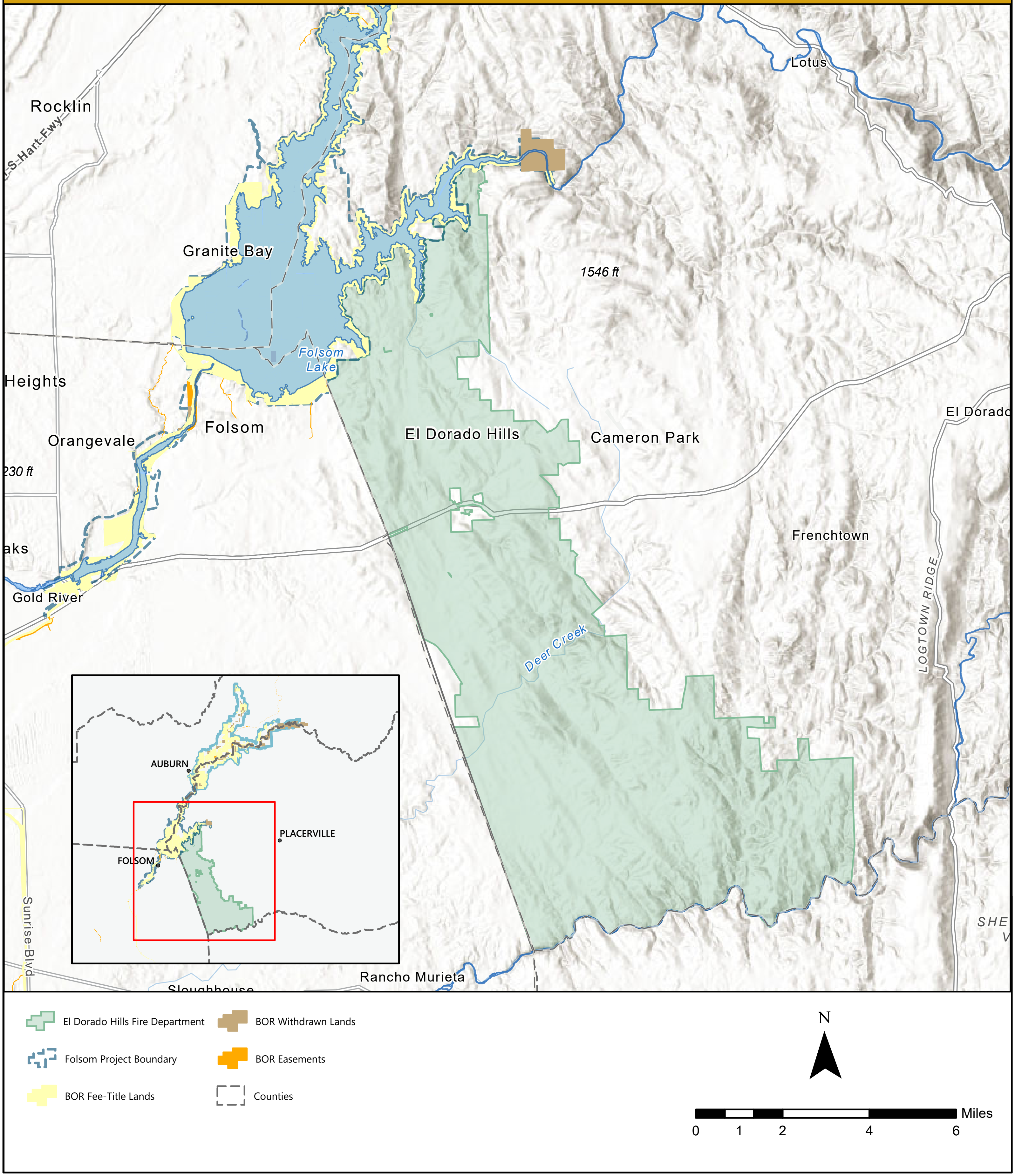
X

Maurice Johnson
Fire Chief

2/10/21
Date

AUBURN-FOLSOM PROJECT LANDS MEMORANDUM OF UNDERSTANDING

Exhibit 15 - El Dorado Hills Fire Department Boundary



xvi. BUREAU OF RECLAMATION

X ______________________________ ______________

Drew Lessard
Area Manager, Central California Area Office

Date

To: Board Of Directors
From: Brad Gates , Fire Chief
Date: May 21, 20206
Subject: Approval of the 2026–2030 Annual Operating Plan (AOP) with CAL FIRE Amador-El Dorado Unit

Recommendation

Staff recommends the Board of Directors:

1. Review and discuss the proposed 2026–2030 Annual Operating Plan (AOP) with CAL FIRE Amador-El Dorado Unit; and

2. Approve the agreement and authorize the Fire Chief to execute the AOP and associated annual OES Rate Letter updates.

Background

The Annual Operating Plan (AOP) is an operational agreement between CAL FIRE Amador-El Dorado Unit and El Dorado County Fire Protection District that establishes procedures for mutual aid response, incident command coordination, dispatch operations, communications, and assistance-by-hire reimbursement.

The proposed agreement transitions the AOP from an annual renewal cycle to a five-year term covering 2026–2030. No substantive operational changes are included in the updated agreement. Annual meetings and updates will still occur as needed, including submission of updated OES Rate Letters reflecting salary adjustments.

Fiscal Impact

There is no direct fiscal impact associated with approval of the agreement beyond existing operational reimbursement practices already incorporated into the District's budget.

Conclusion

The proposed 2026–2030 AOP maintains the established cooperative relationship between CAL FIRE and the District and continues the operational framework necessary to support coordinated emergency response and wildfire operations throughout the region.

Staff recommends approval of the agreement.

Attachment

1. 2026–2030 Annual Operating Plan between CAL FIRE AEU and El Dorado County Fire Protection District

Addendum to the Agreement for Mutual Aid Fire Protection

CAL FIRE
Amador-El Dorado Unit
and
El Dorado County Fire Protection District
2026-2030 LOCAL OPERATING PLAN

DAVE WOOD
UNIT CHIEF

1. IDENTIFICATION

This Operating Plan is an addendum to the Agreement for Mutual Aid Fire Protection by and between CAL FIRE Amador - El Dorado Unit hereinafter called AEU, and the El Dorado County Fire Protection District, hereinafter called LOCAL AGENCY, through its duly appointed officers.

2. AUTHORITY

This Annual Operating Plan (AOP) is authorized by CA Health and Safety Code Section13863 and CAL FIRE Handbook Section 8515.

3. PURPOSE

This document provides operational and administrative guidelines for AEU and the LOCAL AGENCY in providing Mutual Aid. Additionally, this document addresses Assistance by Hire resources within AEU by:

A. Defining the parameters for reimbursement of local government fire personnel and apparatus for incidents within the purview of AEU, including exclusions and exceptions
B. Establishing the procedure for payment of local fire agency equipment and personnel
C. Providing a point of contact for payment issues on incidents within AEU.

This agreement does not include resource or overhead orders placed under the California Fire Assistance Agreement (CFAA).

4. DEFINITIONS

A. AGENCY REPRESENTATIVE

An Agency Representative is an individual assigned to an incident from an assisting or cooperating agency who has been delegated authority to make decisions on matters affecting that agency's participation at the incident. The Agency Representative is not on direct tactical assignment, but is there to assist in coordination efforts

B. ASSISTING AGENCY

An agency directly contributing tactical or service resources to another agency.

C. ASSISTANCE BY HIRE

Assistance by hire is the provision of fire suppression resources, by one agency to another, on a reimbursement basis. All requests to hire fire protection assistance must be clear and precise and shall be recorded by the single ordering point.

D. COOPERATING AGENCY:

An agency supplying assistance other than direct tactical or support functions or resources to the incident control effort (e.g., American Red Cross, telephone company, etc.).

E. LOCAL RESPONSIBILITY AREA (LRA)

Lands on which neither the State nor the Federal Government has any legal responsibility for providing fire protection.

F. MUTUAL AID

Mutual aid is a reciprocal agreement between two or more fire agencies wherein each agrees to assist the other under certain conditions without cost to the requesting agency. Providing mutual aid is permissible on the part of the responding agency, based on its ability at the time the aid is requested.

The purpose of mutual aid is to ensure rapid attack strength via the nearest available forces regardless of source or agency in the interest of economy, to avoid duplication, and to minimize the number of large fires, and because no agency can afford an organization that will meet all needs.

G. MUTUAL AID AGREEMENT:

Written agreement between agencies and/or jurisdictions in which they agree to assist one another with like resources and without cost. The mutual aid period, as defined by this agreement, shall extend **six hours** from time of request for fire apparatus, **two hours** for water tenders, and **12 hours** for overhead personnel. Eligible resources utilized beyond the mutual aid period will become assistance by hire retroactive to the time of the request.

H. MUTUAL DISPATCH AREAS (MDAs)

Protection units shall coordinate their initial attack response by identifying the "closest forces" and agreeing which resources will be automatically dispatched. All resources in the initial attack dispatch will be Mutual Aid.

I. STATE RESPONSIBILITY AREA (SRA)

The California Board of Forestry and Fire Protection classify areas in which the primary financial responsibility for preventing and suppressing fires is that of the State. CAL FIRE has SRA responsibility for the protection of over 31 million acres of California's privately-owned wildlands.

J. UNIFIED COMMAND

Unified Command is an authority structure in which the role of incident commander is shared by two or more individuals, each already having authority in a different responding agency. Unified command is one way to carry out command in which responding agencies and/or jurisdictions with responsibility for the incident share incident management, by establishing a common set of incident objectives and strategies.

5. GENERAL PROVISIONS

A. ANNUAL OPERATING PLAN (AOP)

The parties to this agreement will meet annually, prior to summer preparedness levels, to review the AOP. The AOP will include protection area maps for all parties, lists of principal personnel, updated contact information, and the current year Radio Call Plan as issued by the AEU Emergency Command Center (Attachment 1).

B. JURISDICTIONAL RESPONSIBILITIES

The LOCAL AGENCY has primary responsibility for the protection of life and improvements. CAL FIRE has the statutory responsibility for the prevention, suppression, and investigation of wildland fires on lands deemed SRA.

C. NOTIFICATIONS

Each party will notify the other party of fires burning in or on or threatening lands or property for which the other party has protection responsibility.

D. COMMUNICATIONS

RADIO – communications shall be according to the current year Radio Call Plan as issued by the AEU ECC.

CORRESPONDENCE – via USPS or common carrier shall be to the following addresses for each of the parties:

CAL FIRE - AEU	El Dorado County FPD
2840 Mt. Danaher Rd.	501 Pleasant Valley RD
Camino, CA 95709	Diamond Springs CA 95619

TELEPHONE – Please refer to attached contact lists (Attachment 2) for agency personnel or functions.

EMAIL -- Please refer to attached contact lists (Attachment 2) for agency personnel or functions

E. CAUSE AND ORIGIN DETERMINATION AND PRESERVATION OF EVIDENCE

Parties will demonstrate diligence in protecting the point and/or area of origin of a fire and any and all evidence or potential evidence which may pertain to fire cause. The CAL FIRE Incident Commander or Prevention Bureau has the primary responsibility for origin and cause determination on a SRA incident. CAL FIRE welcomes the assistance of the local fire agency but will maintain primary investigatory responsibility.

F. TRAINING

Parties will advise and attempt to share training opportunities with one another as they apply to each party's mission to further foster good working relations and effectiveness.

G. PRESCRIBED FIRE AND FUELS MANAGEMENT

Parties will advise one another of planned prescribed fire or other fuels management within their respective jurisdictions.

H. MODIFICATIONS TO AOP

Any changes, agreed upon during the annual review will result in a letter from CAL FIRE to the LOCAL AGENCY memorializing that agreement and any changes therein. A copy of the letter will be retained in the official agreement file at AEU.

I. DURATION OF AGREEMENT

This Annual Operating Plan will be renewed and updated every four (4) years. Both parties retain the right to terminate their participation by providing 15 days written notice to the other party.

6. OPERATING PROCEDURES

A. DISPATCH
Please refer to the AEU Radio Call Plan for the current year as issued by the AEU ECC (See Attachment 1).

B. INCIDENT COMMAND

VEGETATION FIRES ON SRA

1) CAL FIRE has statutory responsibility for managing vegetation fires in the area defined as State Responsibility Area (SRA) regardless of local fire agency boundaries.

2) When a local fire agency Company Officer or Chief Officer is first on scene they will normally assume the position of Incident Commander.

3) The first CAL FIRE Company Officer or Chief Officer will contact the IC and determine if a change of command is appropriate. If a change is made, the ECC will be notified and an announcement will be made on the Command and Tactical frequencies.

4) When appropriate, a Unified Command or any other organization that is best suited to contain and control the fire will be used. CAL FIRE will continue to have primary responsibility for the fire and expenditures against the Emergency Fund.

5) The Incident Commander (IC) will be responsible for the report on conditions, resource ordering, deployment of resources, resource accountability, communication on the command and tactical frequencies, and the establishment of an incident command post (ICP).

NON-VEGETATION INCIDENTS OR LRA FIRES

1) The local fire agency has primary responsibility for these incidents.

2) If a CAL FIRE Company Officer or Chief Officer is first on scene they will normally assume the Incident Command responsibility.

3) The first local fire agency Company Officer or Chief Officer on scene will contact the IC and determine if a change of command is appropriate. If a change is made, the ECC will be notified and an announcement will be made on the Command and Tactical frequencies.

4) When appropriate, a Unified Command or any other organization that is best suited to mitigate the emergency will be used. The responsible local fire agency (AHJ) will continue to have primary responsibility for the incident.

5) The Incident Commander (IC) will be responsible for the report on conditions, resource ordering, deployment of resources, resource accountability, communication on the command and tactical frequencies, and the establishment of an incident command post (ICP).

C. EQUIPMENT ACCOUNTABILITY

Due to operational need, there may be occasions when local government resources will be asked to leave their equipment upon release from an incident. If equipment is left at an incident it will be documented on an Incident Replacement Requisition Form FC-315 (see Exhibit A).

The information that is most critical on the form is:

1) Incident number and name;
2) Unit name (i.e. Engine 85);
3) Authorization must be from a CAL FIRE officer (DIVS, OSC or IC)
4) Date/Time;
5) Quantity and item description (i.e. 5-100' lengths of 1 ½" hose, etc.).

A copy should be retained by the I.C. and the resource leaving the equipment.

Each respective district is encouraged to mark their equipment so CAL FIRE can return the exact equipment which was left on the incident. As an example, if a district leaves new hose on an incident, and it is not marked, they may not get new hose returned to them. CAL FIRE expects that non-traditional wildland suppression equipment <u>not</u> be left at an incident unless specifically requested by the IC or designee.

D. CAL FIRE PAYMENT FOR LOCAL FIRE AGENCIES – RESOURCES AND PERSONNEL

GENERAL PROVISIONS

1. All fuel, lubricants, normal wear and tear will be the owning agencies' responsibility.

2. All assistance beyond the specified mutual aid period will be assistance by hire and will be reimbursed RETROACTIVELY for the full period from the time of initial dispatch until return to quarters. Reimbursement for Emergency Apparatus refurbishment and rehab may be approved by the Incident Commander, up to a maximum of 2 hours, as appropriate.

3. CAL FIRE will normally pay for one Company Officer and two Firefighters per engine unless ordered differently. <u>During initial attack local staffing standards may be only one Company Officer and one Firefighter; this is the minimum staffing level CAL FIRE will pay for</u>. CAL FIRE will pay the actual staffing level on the assigned apparatus, from two to four persons.

4. CAL FIRE will pay for the actual staffing level on assigned water tenders, up to two persons.

5. Emergency apparatus shall meet minimum FIRESCOPE ICS type standards, when applicable and shall be outfitted with the minimum ICS complement.

6. CAL FIRE cannot hire equipment which was received through the Federal Excess program or from Cal OES. CAL FIRE can pay for staffing of these apparatus.

7. It shall be the responsibility of the jurisdiction sending emergency personnel to ensure that such personnel are provided protective clothing and equipment as required by the most current version of the rules found in California Code of Regulations, Title 8, Section 3410, Article 10.1, Section 3401, et seq

8. Personnel and apparatus time calculations are as follows:
    - Apparatus
        - Cal OES rates are used and there is a 16-hour maximum allowable charge per 24-hour period from time of dispatch
    - Personnel
        - Personnel time will be reimbursed at the Cal OES rate
        - If an agency has an approved Salary Survey on file with Cal OES, then those rates will be used. The Salary Survey must be on file prior to hire.

9. By providing personnel, apparatus, and equipment, the LOCAL AGENCY attests to their safety, training, competency, complement, and general readiness. Personnel filling engine company or tactical water tender positions shall be certified at the appropriate

level per Wildland Fire Qualification NWCG 310-1 Sub System Guide, or the California Incident Command Certification System (CICCS).

Personnel filling overhead positions shall meet the training and experience requirements established for the ICS position to be filled (Reference: NWCG 310-1 Sub System Guide or CICCS).

E. PARAMETERS FOR REIMBURSEMENT

1. Move up and cover assignments behind CAL FIRE resources.

    - Meals will normally be provided using normal station provisions unless otherwise specified by a CAL FIRE officer.

    - Replacement fuel will be provided as needed.

2. Resources assigned to specific preplanned operations in the Unit such as lightning plans and special staffing plans.

3. Water tenders used on an incident or for coverage beyond the **2 hour** mutual aid period.

4. Engines used on an incident or for coverage beyond the **6 hour** mutual aid period.

5. Overhead working beyond the **12 hour** mutual aid period when requested by the IC.

6. Resources requested to respond outside the boundaries of the mutual aid agreement (normally outside the Unit).

7. Local resources being used in lieu of CAL FIRE resources due to draw-down or other operational deficiencies.

8. **Local Government Resources used beyond a 12 hour period for planned need should be converted over to CFAA and a Cal OES Agency Representative should be requested.**

F. <u>Exclusions</u>

CAL FIRE will **NOT** normally pay for resources and overhead from the local agency having jurisdiction (AHJ) when used on fires within their district performing their primary responsibilities of protecting life and property.

<u>EXCEPTIONS</u>:

When local resources and overhead are being used in lieu of CAL FIRE resources due to operational deficiencies (draw-down, etc.), assistance by hire may be considered. This agreement will be mutually established by the CAL FIRE Incident Commander and the local fire department agency administrator, and documented on the Shift Ticket.

District owned water tenders may become assistance by hire if they are used in lieu of the rental of private equipment. All provisions for such use will be made between the CAL FIRE Incident Commander and the local fire department agency administrator.

7. PAYMENT PROCEDURE

A. <u>Local Fire Agency:</u>

1. Salary Survey Requirement
   Before hiring apparatus or personnel at rates different from the base Cal OES rates, ensure your agency's current Cal OES Salary Survey is on file with the CAL FIRE Administrative Officer in Camino.

2. Verification of Incident Time Records
   Before release from an incident, Local Agency personnel must verify personnel and equipment time on the FC-33 for accuracy.
   Verification will occur with a CAL FIRE representative at the station.
   Copies of all documentation will be emailed directly to the Local Agency.

3. Invoice Package Review
   CAL FIRE will prepare and send the Local Government Activity Invoice package to the Local Agency for review and signature.
   Wet or digital signatures are acceptable.

4. Submission of Signed Invoice
   Submit the signed invoice and any additional attachments to the CAL FIRE Unit Headquarters in Camino within **45 days** of the assignment's completion.
   Digital copies are acceptable.

   Payment Timeline
   Payment may take up to **75 days** from the date CAL FIRE receives the signed invoice.

   Questions
   Contact the Deputy Chief of Administration at **(530) 708-2702**.

Exhibit A:	FC 315 - Incident Replacement Requisition
Exhibit B:	FC 33 - Personnel and Equipment Time
Exhibit C:	AEU/Local Government Activity Invoice
Exhibit D:	CAL FIRE 20 - Contractor Certification Clauses for Services
Attachment 1:	AEU Radio Call Plan (current year)
Attachment 2:	CAL FIRE Personnel Roster and Contacts List

California Department of Forestry And Fire Protection - AEU	El Dorado County FPD
Dave Wood Date Unit Chief	Brad Gates Date Fire Chief

RESOLUTION NO. 2026-08
OF THE BOARD OF DIRECTORS OF THE
EL DORADO COUNTY FIRE PROTECTION DISTRICT
MAY 21, 2026

RESOLUTION OF THE EL DORADO COUNTY FIRE PROTECTION DISTRICT REGARDING THE ESTABLISHMENT OF A CATASTROPHIC LEAVE BANK AND DONATION OF ACCRUED SICK LEAVE

WHEREAS, the El Dorado County Fire Protection District and the El Dorado County Professional Firefighters Association, Local 3556, have previously agreed on a case-by-case basis to allow District staff to donate sick leave to a specific Local 3556 member in need but have not created a standing catastrophic leave bank; and

WHEREAS, the District's governing board is interested in establishing a standing catastrophic leave bank for Local 3556 members who have exhausted available paid leave and remain unable to return to work; and

WHEREAS, the District's Fire Chief Tim Cordero has accumulated significant sick leave and, if a catastrophic sick leave bank is established, Chief Cordero would like to donate sick leave at the time of his retirement to such a bank.

NOW, THEREFORE, BE IT RESOLVED, by the District's governing board that Chief Gates or his designee is authorized to negotiate with Local 3556 regarding the creation of a catastrophic leave bank and, if negotiations produce a tentative agreement, to return any such agreement to the governing board for its review and potential approval.

BE IT FURTHER RESOLVED that, at the time of his retirement, Chief Cordero is permitted to donate up to _________ hours of accrued sick leave to the to-be-established catastrophic leave bank which shall be credited as the bank's starting balance if and when the bank is created

PASSED AND ADOPTED by the Board of Directors of the El Dorado County Fire Protection District, at a meeting held on the 21st of May, Two-thousand and Twenty-Six, by the following vote of said Board:

May 21, 2026

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST:

____
Chair
Board of Directors

____
Secretary
Board of Directors

EL DORADO COUNTY FIRE PROTECITON DISTRICT

RESOLUTION NO. 2026-08
COMMENDING

Fire Chief Tim Cordero

WHEREAS, Chief Tim Cordero began a distinguished career in the fire service in May 1987 upon being hired by the Pleasant Valley Fire District as a Firefighter/EMT; and

WHEREAS, in January 1991, Chief Tim Cordero attended and successfully completed the Sacramento City Fire Department Recruit Academy, Class 91-1; and

WHEREAS, following completion of the fire academy, the Pleasant Valley Fire District consolidated into the El Dorado County Fire Protection District, where Chief Tim Cordero continued his career; and

WHEREAS, throughout a career spanning over 3 decades, Chief Tim Cordero continually expanded professional education, knowledge, and leadership responsibilities within the fire service, promoting to Engineer in 1995, Fire Captain in 2000, Battalion Chief in 2005, Division Chief in 2013, and ultimately being selected as Fire Chief in 2020; and

WHEREAS, as Fire Chief, Tim Cordero faithfully represented the men and women of the El Dorado County Fire Protection District with integrity, commitment, and honor; and

WHEREAS, during tenure as a Chief Officer, Chief Tim Cordero provided oversight and leadership for numerous critical programs and divisions, including the Training Division, EMS Division, Information Technology systems and platforms including Telestaff and RMS, Safety Officer functions, and District Operations; and

WHEREAS, Chief Tim Cordero demonstrated exceptional commitment to regional cooperation and professional leadership through service on numerous committees and organizations, including the Ambulance Specifications Committee, EMS Operations Committee, JPA Board of Directors, County Fire Operations, El Dorado County Fire Chiefs Association, OES Operation Area Coordinator as Alternate, and the Office of Wildfire Preparedness & Resilience; and

WHEREAS, the dedication, professionalism, and steadfast service of Chief Tim Cordero have had a lasting and positive impact on the fire service, the organization, and the citizens of El Dorado County;

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the El Dorado County Fire Protection District hereby expresses its sincere gratitude and appreciation to Chief Tim Cordero for outstanding service, leadership, and commitment to the fire service and the community; and

BE IT FURTHER RESOLVED THAT the Board of Directors extends its congratulations and best wishes to Chief Tim Cordero upon retirement and wishes continued success, happiness, and fulfillment in all future endeavors.

PASSED AND ADOPTED this ___ day of __________, 2026, by the Board of Directors of the El Dorado County Fire Protection District.

Jim Edmiston
Board Chair

ATTEST:

Kathleen Freeman
Board Secretary

Run Review April 2026

ENGINE 25:

250 Total Calls

Medical Aid- 195

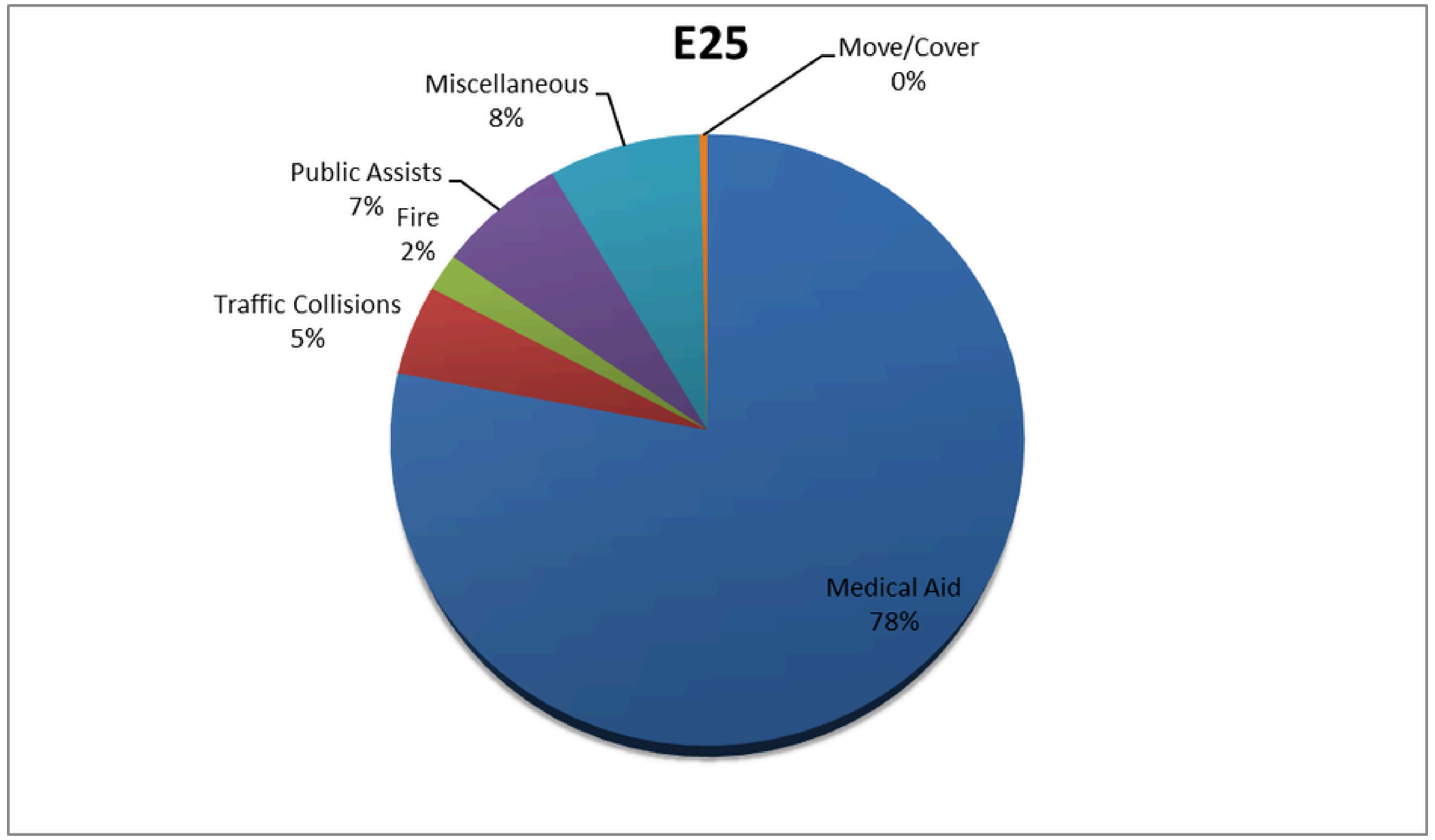
Fire- 5

Traffic Collision- 12

Public Assist- 17

Misc- 20

Move/Cover - 1



MEDIC 25:

271 Total Calls

Medical Aid- 248

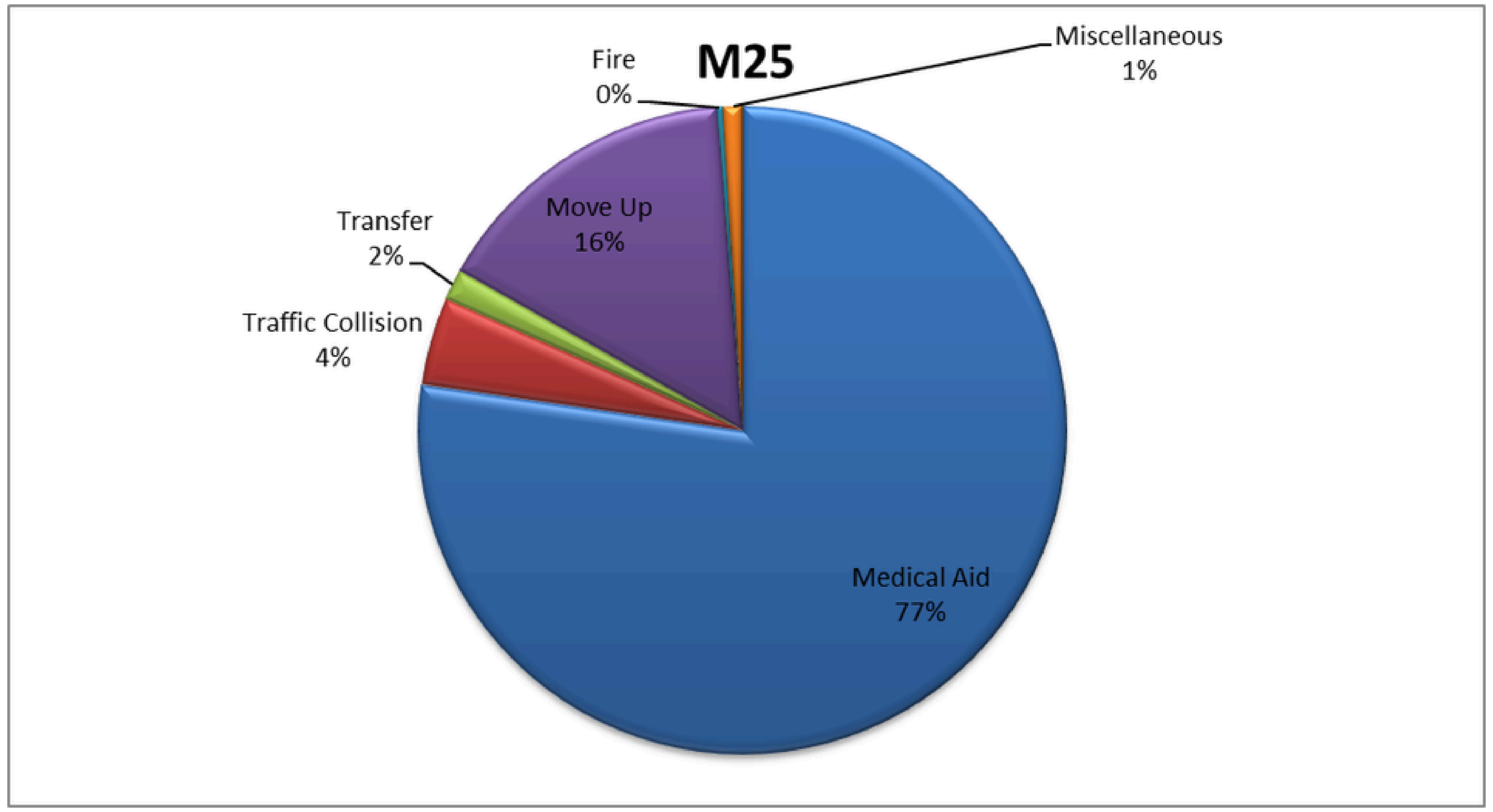
Fire- 1

Traffic Collision- 14

Transfer- 5

Misc- 3

Move/Cover – 50



ENGINE 17/317:

64 Total Calls

Medical Aid- 53

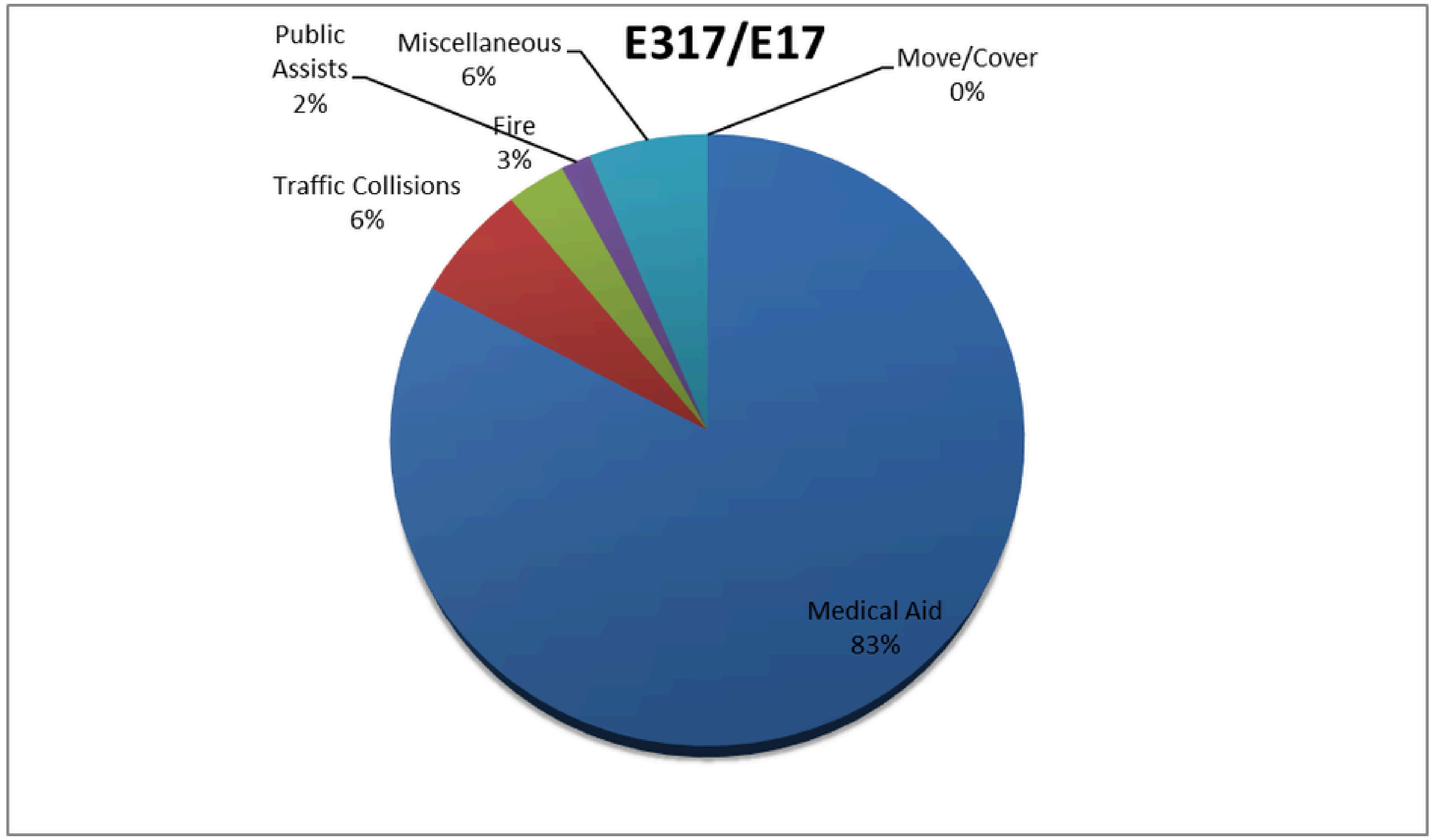
Fire- 2

Traffic Collision- 4

Public Assist- 1

Misc- 4

Move/Cover - 0



MEDIC 28:

234 Total Calls

Medical Aid- 94

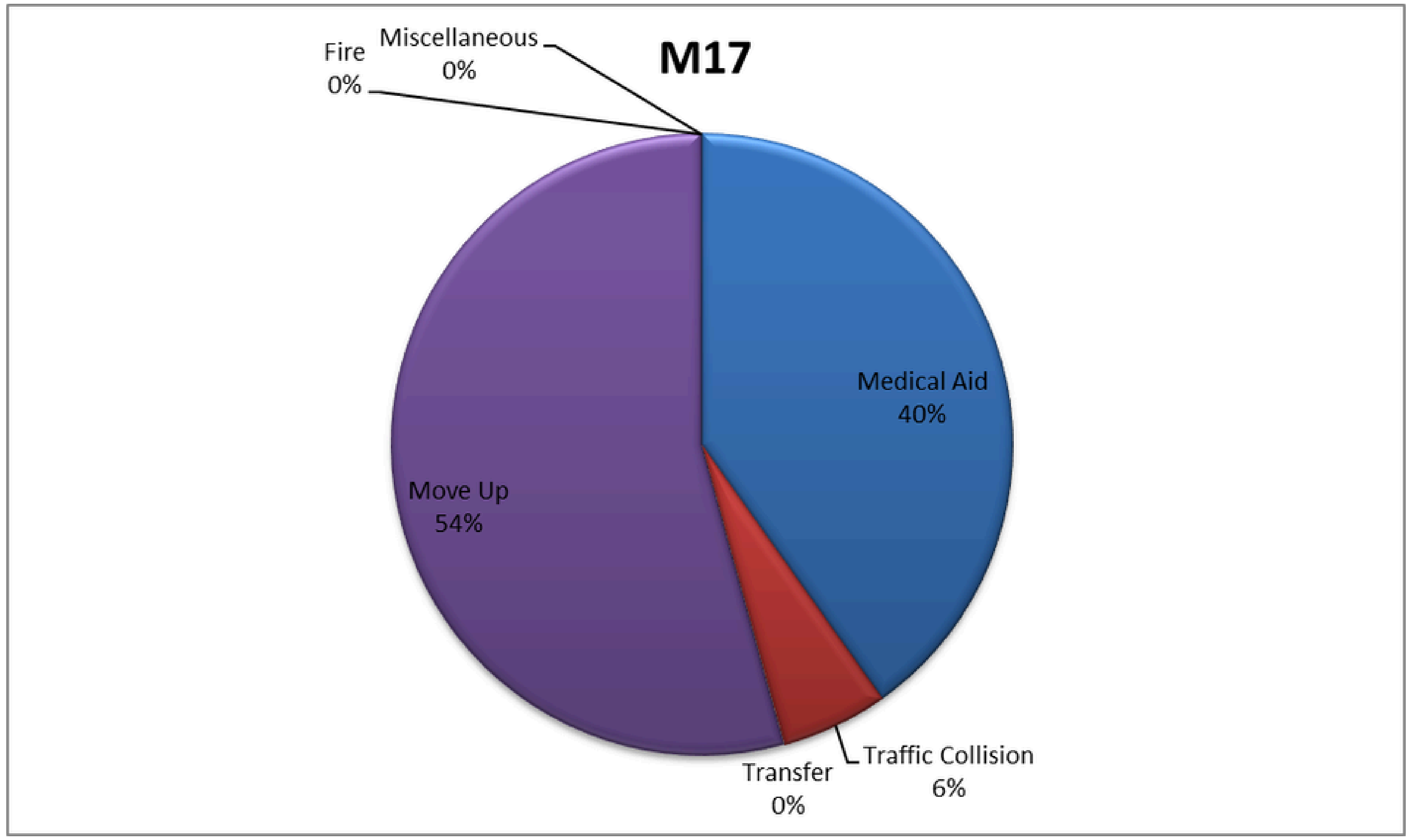
Fire- 0

Traffic Collision- 13

Transfer- 0

Misc- 0

Move/Cover - 127



ENGINE 72:

Total Calls 51

Medical Aid – 42

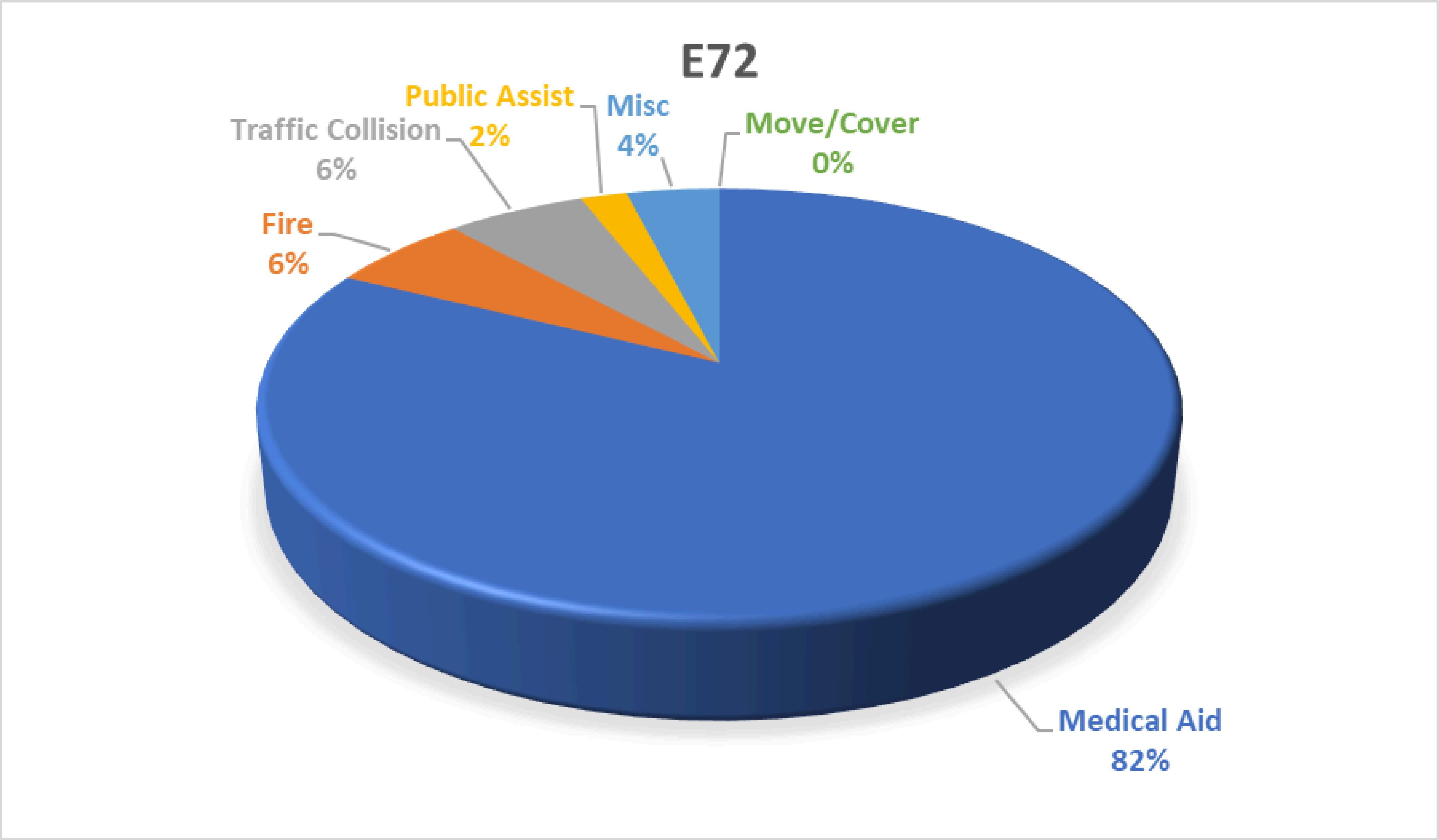
Fire –3

Traffic Collision – 3

Public Assist – 1

Misc – 2

Move/Cover – 0



ENGINE 49:

213 Total Calls

Medical Aid- 159

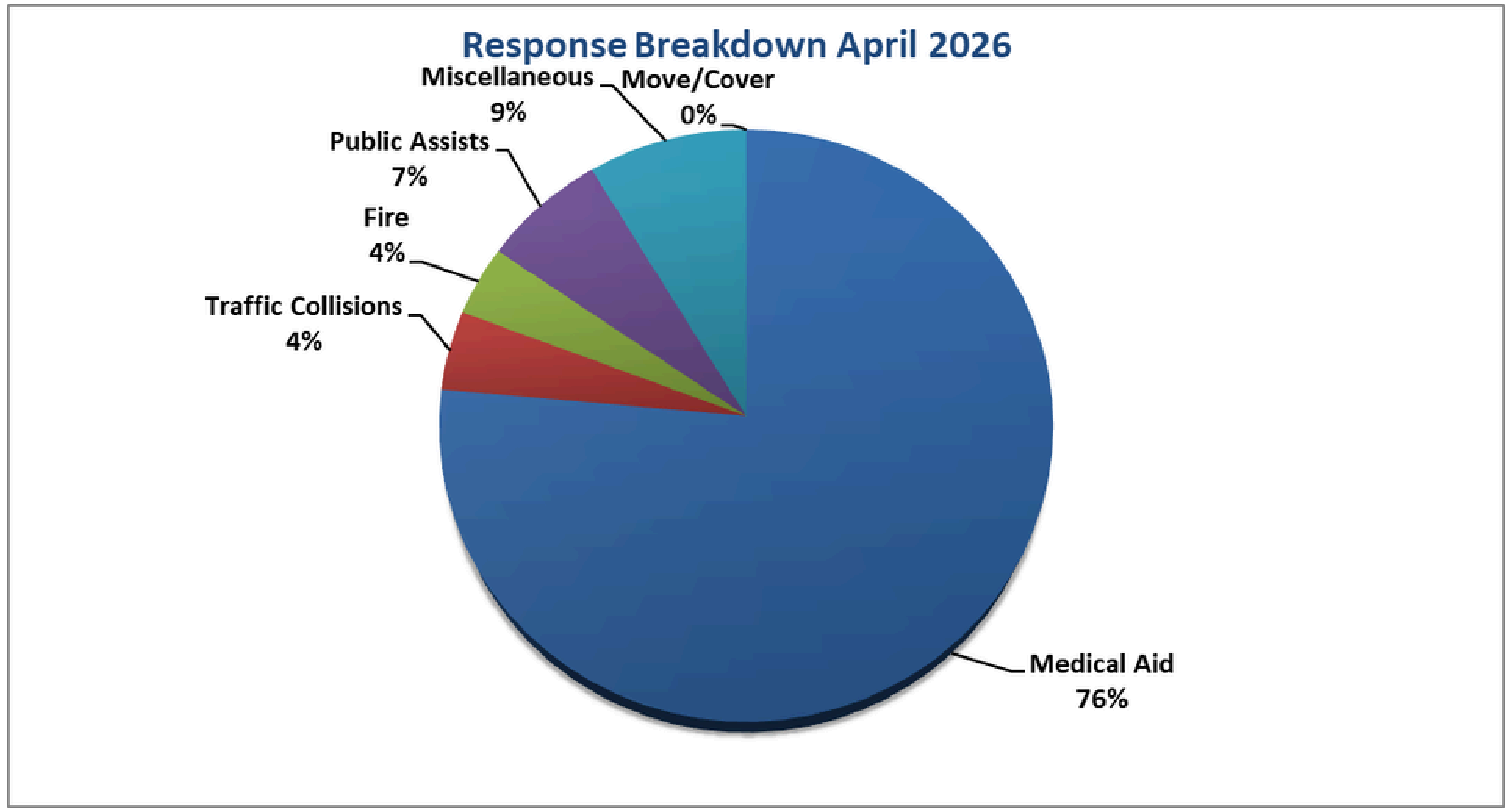
Fire- 8

Traffic Collision- 14

Public Assist- 14

Misc./Alarm- 18

Move/Cover- 0



MEDIC 49:

289 Total Calls

Medical Aid- 191

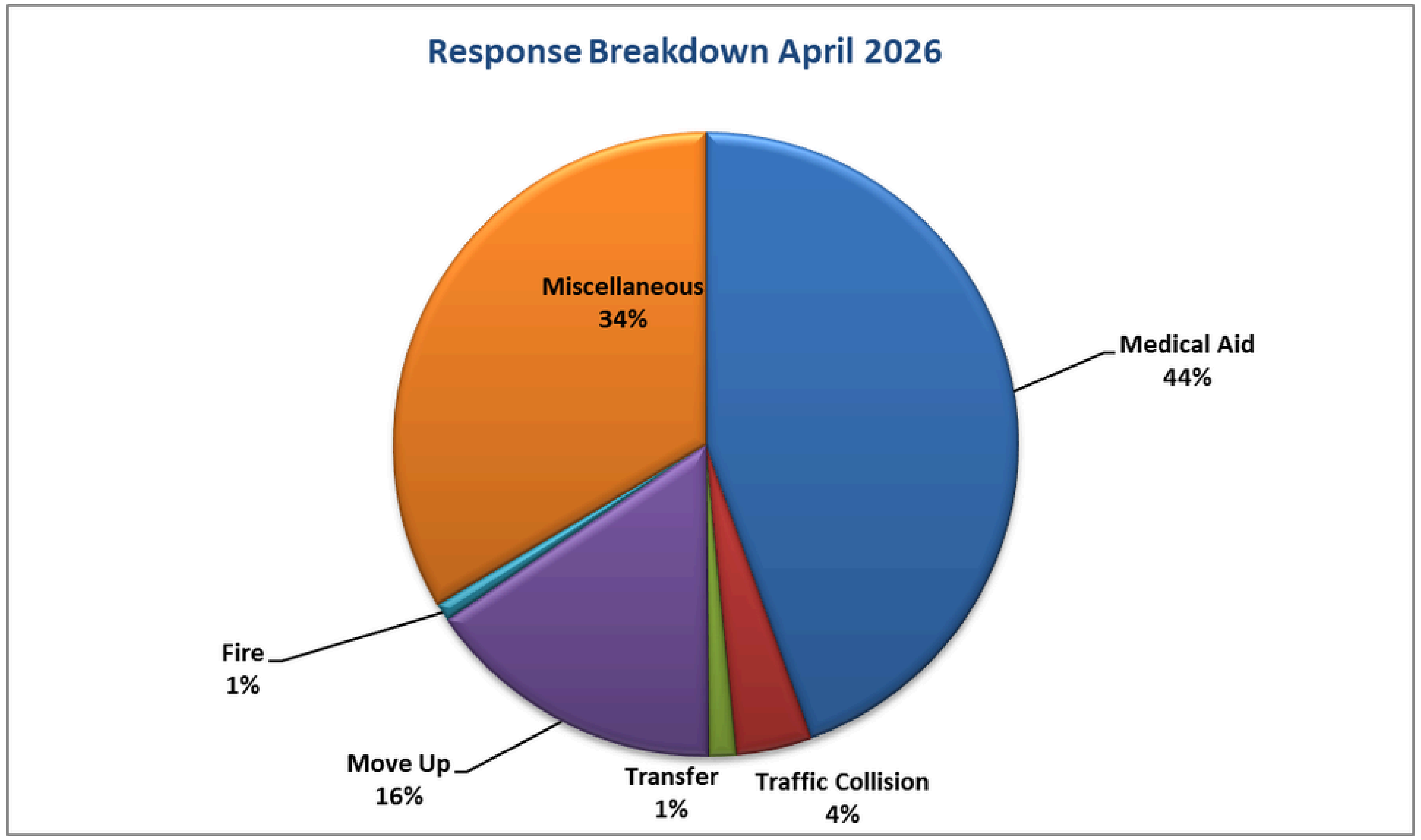
Fire- 4

Traffic Collision- 17

Transfer- 6

Misc/Alarm- 4

Move/Cover- 67



ENGINE 28:

103 Total Calls

Medical Aid- 70

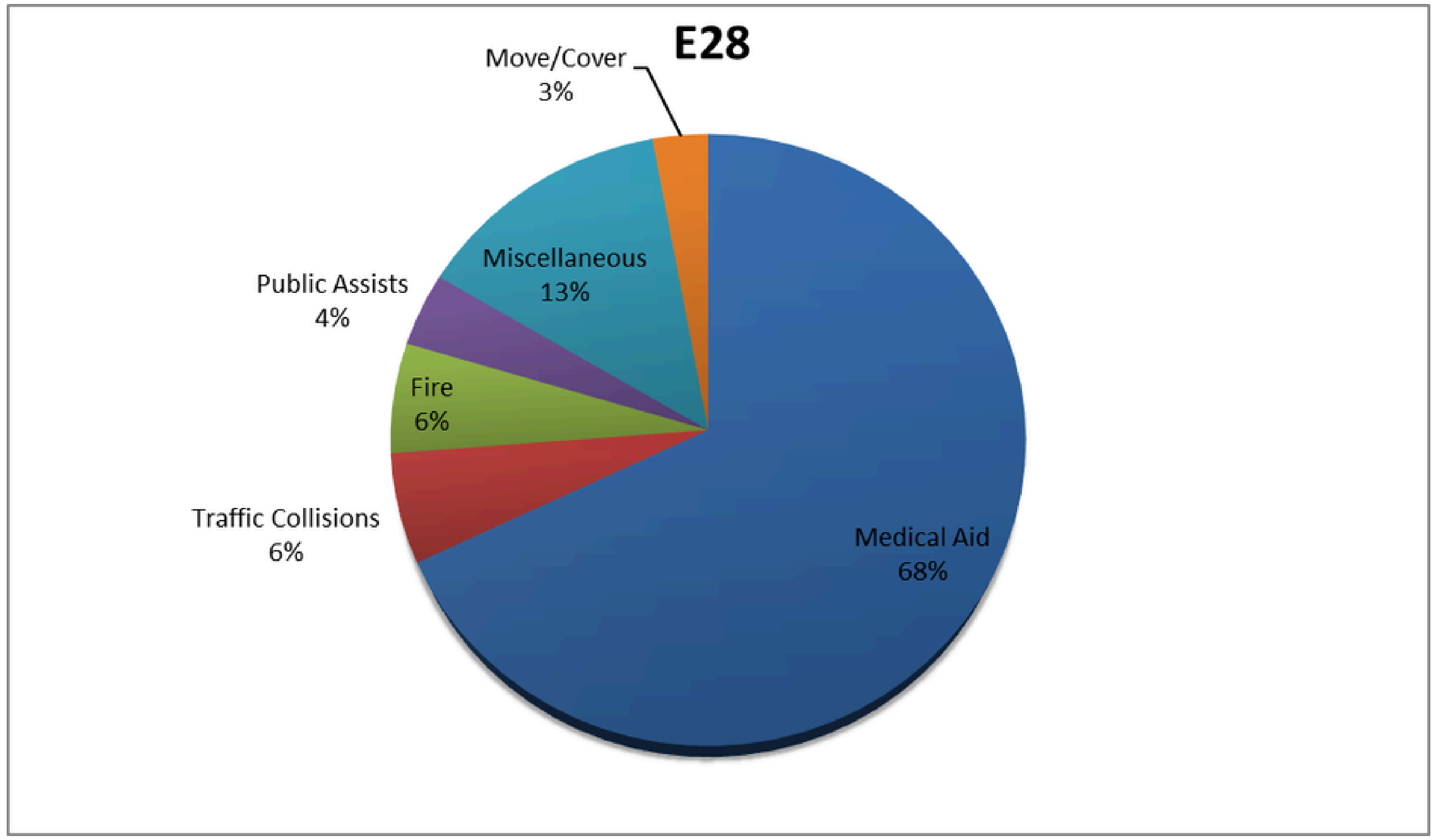
Fire- 6

Traffic Collision- 6

Public Assist- 4

Misc- 14

Move/Cover - 3



MEDIC 28:

283 Total Calls

Medical Aid- 203

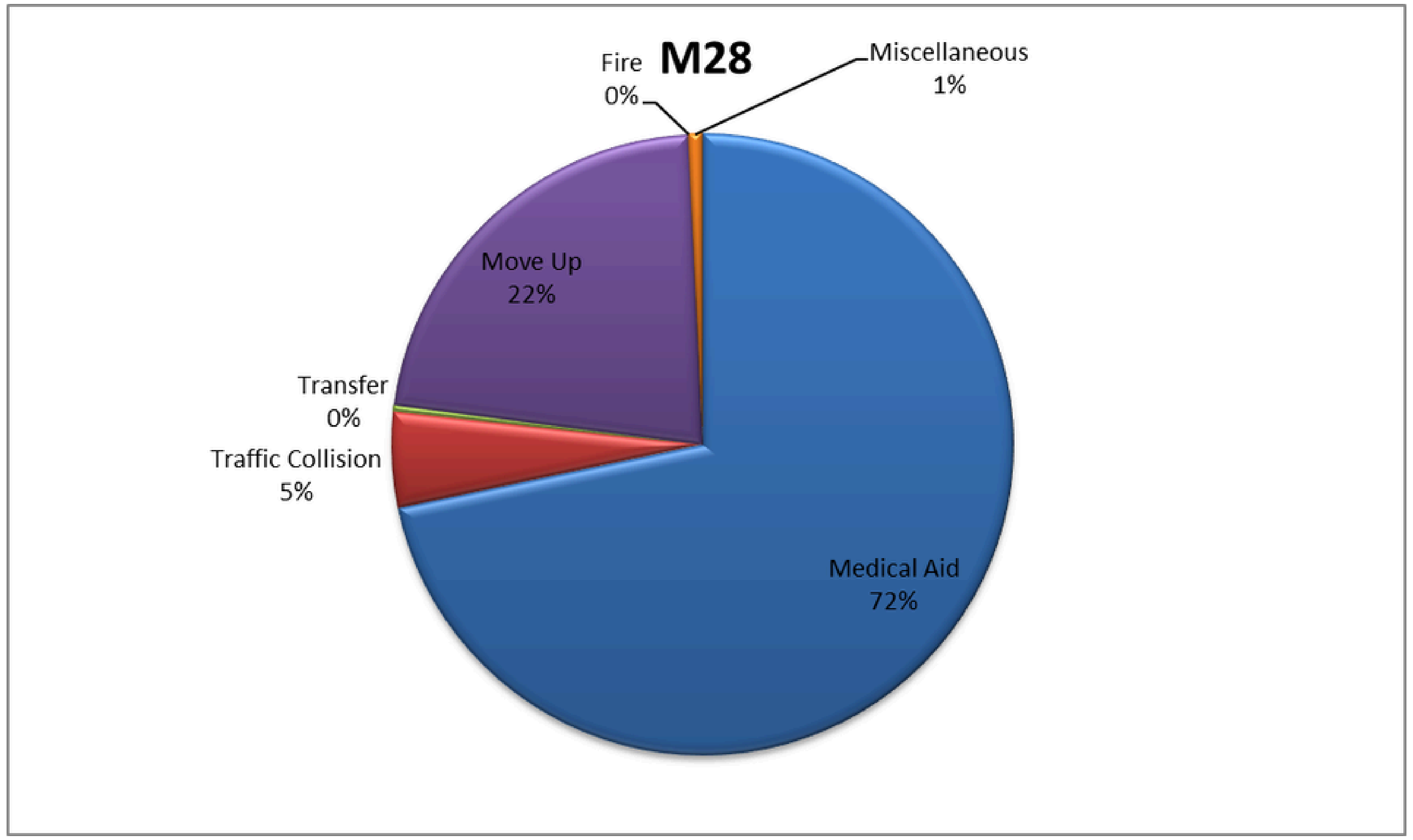
Fire- 0

Traffic Collision- 14

Transfer- 1

Misc- 2

Move/Cover - 63



ENGINE 319:

62 Total Calls

Medical Aid- 34

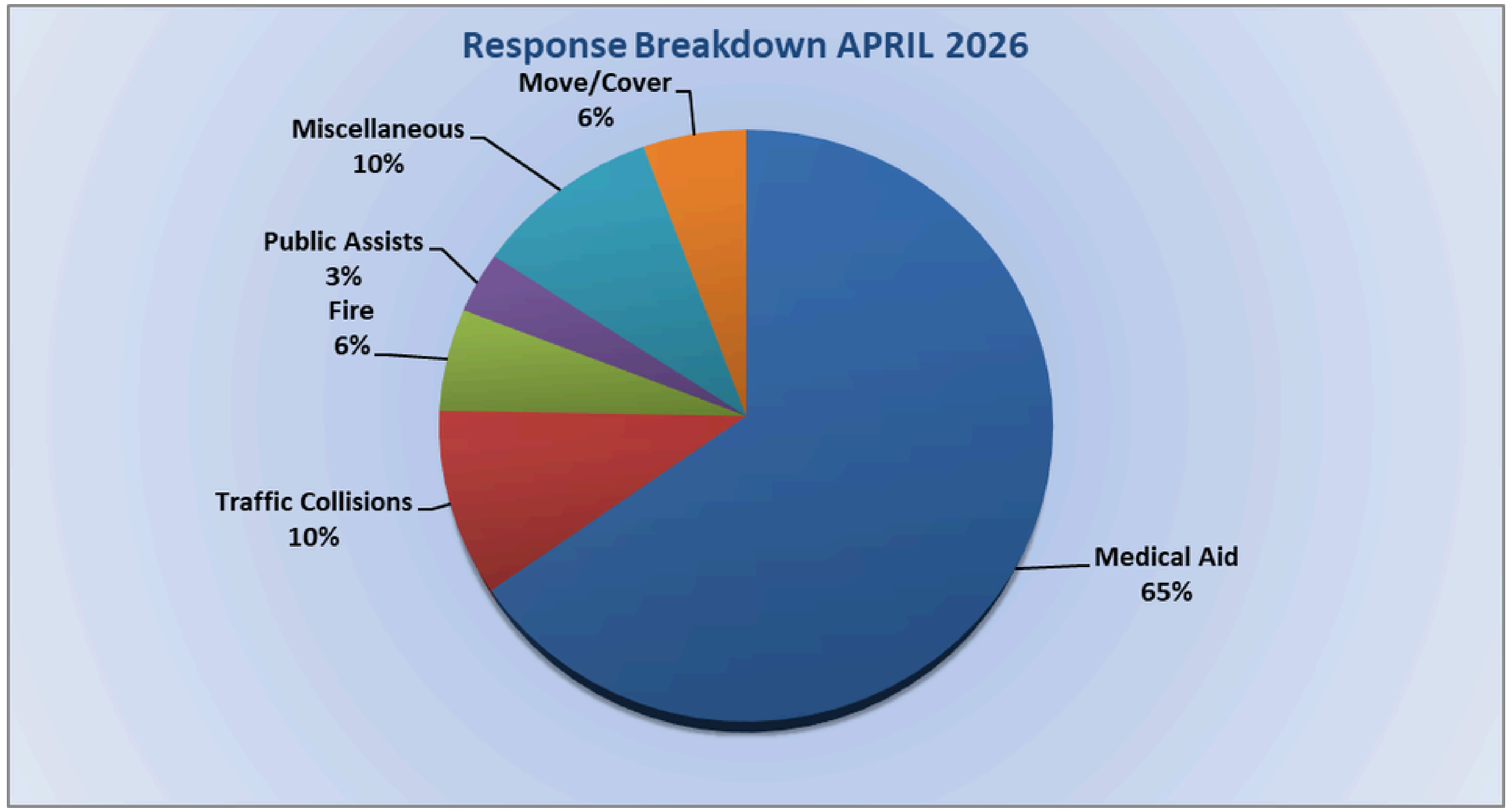
Fire- 5

Traffic Collision- 10

Public Assist- 5

Misc/Alarm- 6

Move/Cover- 2



MEDIC 19:

248 Total Calls

Medical Aid- 99

Fire- 3

Traffic Collision- 7

Transfer- 1

Misc/Alarm- 2

Move/Cover- 136