

El Dorado County Fire Protection District Services & Supplies FY 17/18 Page 1

4020 Clothing	Max. Exposure	Budgeted
Safety Boots	\$5,000.00	\$5,000.00
Total	\$5,000.00	\$5,000.00

4021 Fire Turnouts (> \$10K in 6040 capitilization)	Max. Exposure	Budgeted
Safety Equipment; Stucturual PPE	\$7,000.00	\$7,000.00
Wildland PPE	\$1,500.00	\$1,500.00
FATS Tags	\$1,500.00	\$1,500.00
Total	\$10,000.00	\$10,000.00

4022 Uniforms (100% purchase recovery/Job shirts)	Max. Exposure	Budgeted
Job Shirts/Jackets	\$3,000.00	\$3,000.00
Total	\$3,000.00	\$3,000.00

4040 Communications	Max. Exposure	Budgeted
Dispatch	\$60,000.00	\$60,000.00
Internet	\$4,000.00	\$4,000.00
Telephone - Long Distance	\$35,000.00	\$35,000.00
Cellular Telephone	\$11,500.00	\$11,500.00
District Website Maintenance	\$1,200.00	\$1,200.00
Total	\$111,700.00	\$111,700.00

4060 Meal Purchases	Max. Exposure	Budgeted
During Incidents	\$1,000.00	\$1,000.00
During Professional Meetings	\$1,000.00	\$1,000.00
During Meetings	\$2,000.00	\$2,000.00

4080 Household Expenses	Max. Exposure	Budgeted
Station Services	\$11,000.00	\$11,000.00
Total	\$11,000.00	\$11,000.00

4085 Refuse Disposal	Max. Exposure	Budgeted
Station Disposaal	\$12,000.00	\$12,000.00
Total	\$12,000.00	\$12,000.00

Personnel Costs

Salaries

Benefit