



**EL DORADO COUNTY FIRE PROTECTION DISTRICT
BOARD MEETING**

AGENDA

**City of Placerville
Town Hall
549 Main Street
Placerville, CA 95667**

**February 18, 2021
1:00 P.M. Open Session**

ATTENTION

As a result of the COVID-19 emergency and the Governor's Executive Orders N-29-20 and N-33-20, this meeting will occur for the public via video and teleconference. There will not be a physical public access location. Anyone who would like to participate in the meeting must use the Zoom video link or conference line below:

Join Zoom Meeting

<https://us02web.zoom.us/j/83083670294?pwd=WkUxTVhnUk5PbGM4dkxtS1NWUIB0dz09>

Meeting ID: 830 8367 0294

Passcode: 768779

One tap mobile

1 (669) 900-9128

If you choose to attend the Zoom meeting and wish to make a comment on an item, please use the "raise a hand" button or press *9 if dialing in by phone. Public comments will be limited to 3 minutes. Thank you for your understanding during these challenging times

Fire Chief, Tim Cordero

**Mark Brunton (Div. 1)
Mickey Kaiserman (Div. 2)
Chris Swarbrick (Div. 3) -Chair**

**Ken Harper (Div. 4)
Paul Gilcrest (Div. 5)**

12:30 P.M. OPEN SESSION

PUBLIC COMMENT:

(Any person wishing to address the Board on any item on the closed session portion of the agenda may do so at this time. Public Comments are limited to three minutes per person.)

12:35 P.M. CLOSED SESSION:

- A. Meeting with designated representatives of the El Dorado County Fire Protection District regarding employee salaries, salary schedules, and/or other compensation in the form of fringe benefits pursuant to Government Code Section 54957.6. The El Dorado County Fire Protection District's designated representatives are Fire Chief Tim Cordero, Director Chris Swarbrick, Director Ken Harper and Patrick Clark. El Dorado County Professional Firefighter Union Local 3556, The Management Association.

1:00 P.M. OPEN SESSION

1. **CALL TO ORDER:**

2. **ROLL CALL:**

3. **PLEDGE OF ALLEGIANCE:**

4. **APPROVE AGENDA:**

5. **CONSENT CALENDAR:**

(All items approved on a single vote except those pulled for individual discussion and action).

A. Minutes: January 21, 2021 Board Meeting Minutes

B. Revisions – Standard Operating Guidelines

C. Claim Payments/Deposits:

<u>District Claims:</u>	<u>JPA Claims:</u>	<u>District Deposit/JE</u>
\$117,380.08	\$42,869.00	\$13,945.24
\$1,873.79		\$25,516.60
\$180,667.22		\$8,110.58
\$31,010.19		\$31,296.57
\$2,687.16		
\$1,549.59		
\$5,130.04		
\$1,217.67		
\$19,174.00		
\$42,923.84		
\$2,516.90		
\$1,524.29		
\$52,714.69		
\$6,264.00		

6. **PUBLIC COMMENT:**

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to three minutes per person).

7. **REPORT OUT OF CLOSED SESSION:**

A. Meeting with designated representatives of the El Dorado County Fire Protection District regarding employee salaries, salary schedules, and/or other compensation in the form of fringe benefits pursuant to Government Code Section 54957.6. The El Dorado County Fire Protection District's designated representatives are Fire Chief Tim Cordero, Director Chris Swarbrick, Director Ken Harper and Patrick Clark.
El Dorado County Professional Firefighter Union Local 3556, The Management Association.

8. **DEPARTMENTAL MATTERS:**

- A. DTA Fire Impact Fee Presentation
- B. Resolution 2021-01 Fire Impact Fee Nexus Study
- C. Shared Service with Diamond Springs/El Dorado Fire Protection District
 - Review and Approve
- D. 2020 Annual Report.
- E. UAL for Service Area 7
 - Discussion
- F. Update on CARES Act Funding

9. **BOARD MATTERS:**

- A. Board Training.
 - Training for New Board Members

10. **COMMITTEE REPORTS:**

Standing Committees:

- A. Strategic Planning
- B. Budget and Finance (Kaiserman, Gilchrest)
- C. Communications & Outreach (Brunton, Gilchrest)

Ad-hoc Committees:

- A. Operational Strategic Planning. (Swarbrick, Kaiserman)
- B. Facilities & Equipment (Brunton, Kaiserman)
- C. Human Resources (Swarbrick, Harper)

11. **CORRESPONDENCE AND COMMUNICATION:**

- Fire Engine Response Statistics.
- Medic Unit Response Statistics.
- Coloma/Lotus Hydrant Initiative.
- Cal OES Notification of Award Denial.
- Milton Ranch Drive Through Appreciation.

12. **FIRE CHIEF'S REPORT:**

13. **BOARD COMMENTS:**

14. **FUTURE AGENDA ITEMS:**

Next regularly scheduled Board Meeting, March 18, 2021, 2021.

15. **ADJOURNMENT:**

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability related modification or accommodation to participate in this meeting, then please contact Fire Chief Tim Cordero by telephone at 530-644-9630 or by fax 530-644-9636. Request must be made as early as possible and at least one full business day before the start of the meeting.

**EL DORADO COUNTY FIRE PROTECTION DISTRICT
BOARD MEETING**

January 21, 2021

1:00 P.M.

ATTENTION

As a result of the COVID-19 emergency and the Governor's Executive Orders N-29-20 and N-33-20, this meeting will occur solely via video and teleconference. There will not be a physical public access location. Anyone who would like to participate in the meeting must use the Zoom video link or conference line below:

Join Zoom Meeting

<https://us02web.zoom.us/j/88511659198?pwd=Tl12UDVwUUFZbldNWkFRMTMxM3cxdz09>

Meeting ID: 885 1165 9198

Passcode: 442624

One tap mobile

1-669-900-9128

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Fire Chief, Tim Cordero

1:00 P.M. OPEN SESSION

1. CALL TO ORDER:

Director Brunton called the meeting to order at 1:02 P.M.

2. ROLL CALL:

Present: Brunton, Swarbrick, Harper, Kaiserman, Gilchrest
Absent: None

3. PLEDGE OF ALLEGIANCE:

Due to the meeting being held via Zoom, the Pledge of Allegiance was not recited.

4. **APPROVE AGENDA:**

It was moved by Director Gilchrest and seconded by Director Kaiserman to approve the agenda as presented. The motion was passed by the following vote:

Ayes: Brunton, Swarbrick, Harper, Kaiserman, Gilchrest
Noes: None
Absent: None

5. **CONSENT CALENDAR:**

(All items approved on a single vote except those pulled for individual discussion and action).

- A. Minutes: November 19, 2020 Board Meeting Minutes
December 17, 2020 Board Meeting Minutes
- B. Claim Payments/Deposits:

<u>District Claims Nov. 20:</u>	<u>District Claims Dec. 20:</u>	<u>District Deposit/JE:</u>
\$ 112,510.36	\$118,018.40	\$12,990.47
\$ 18,260.90	\$29,827.93	\$21,843.70
\$ 28,401.19	\$16,054.64	\$414,086.18
\$ 1,470.05	\$1,802.61	\$86,819.03
\$ 18,949.73	\$909.99	\$26,984.03
\$ 8,689.62	\$1,613.02	
\$ 1,278.97	\$18,816.00	
\$ 21,047.00	\$36,863.53	
\$ 4,850.00	\$2,500.00	
\$ 2,336.29	\$7,171.58	
\$ 45,751.44	\$13,576.60	
\$ 1,771.56	\$32,652.80	
	\$3,088.80	

It was moved by Director Kaiserman and seconded by Director Swarbrick to approve the Consent Calendar with addition to the October 2020 minutes to be posted on the website. The motion was passed by the following vote:

Ayes: Brunton, Swarbrick, Harper, Kaiserman, Gilchrest
Noes: None
Absent: None

6. **PUBLIC COMMENT:**

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to five minutes per person).

No public comment.

7. DEPARTMENTAL MATTERS:

A. JLMC Update

Chief Cordero gave an update on where the District is at with implementation of the approved JLMC proposal.

B. Joint Public Safety Building RFP Update

Chief Cordero gave an update on the status of RFP for Joint Public Safety Building.

C. Board Elections

Director Brunton nominated Director Swarbrick for Board Chair

Vote

Ayes: Brunton, Swarbrick, Harper, Kaiserman, Gilchrest

Noes: None

Abstain: None

Absent: None

Director Kaiserman nominated Director Gilchrest for Vice Chair

Vote

Ayes: Brunton, Swarbrick, Harper, Kaiserman, Gilchrest

Noes: None

Abstain: None

Absent: None

D. Approval of "ECF Style Guide" – Communications Group

It was moved by Director Gilchrest and seconded by Director Swarbrick to approve the "ECF Style Guide". The motion was passed by the following vote:

Ayes: Brunton, Swarbrick, Harper, Kaiserman, Gilchrest

Noes: None

Abstain: None

Absent: None

8. **BOARD MATTERS:**

A. Board Training

- Training for New Board Members

Chief Cordero stated the District is currently working on developing an Onboarding Packet for new Directors.

9. **COMMITTEE REPORTS:**

Standing Committees:

A. **Strategic Planning**

Director Kaiserman stated the scheduled Strategic Planning meeting has been postponed. Chief Cordero stated availability dates will be sent out soon to reschedule.

Director Swarbrick stated he was contacted by the Oak Hill Fire Safe Council and they would like to be involved in the Strategic Planning meeting. Director Gilchrest inquired on how to elicit input from the community for planning. Director Swarbrick suggested sending out invites to local Fire Safe Councils to send 2-3 representatives for each area to the meeting.

B. **Budget and Finance (Kaiserman, Gilchrest)**

Director Kaiserman stated the following items were discussed at the January 18, 2021 meeting:

- Monthly Trending of Expenditures Annual Budget - reviewed and discussed by Chief Dutch.
- Cal Muni Presentation- update by Chief Dutch and Chief Cordero on Pension Obligation Bonds.
- AdstraGov Programming- will be reviewed at the next Finance Committee Meeting.
- UAL White Paper- Should be completed in the next few months by Chief Dutch.
- Consolidation Flow Chart- to be updated and discussed at the next Finance Committee meeting as a ranking chart rather than as a decision tree.
- Educational Scholarships- to be researched by Director Gilchrest for next Finance Committee Meeting for limitations and guidelines.
- Developmental Impact Fees- To be reviewed after the Nexxus study is completed by the next Board meeting. \$4k City Reserve, \$1.3M County Reserve.
- Grant Funding PSPS- submitted for radios in the amount of \$132,000 waiting for update.

- Website Update- to include Budget vs Actual financial reports.
- Ad Valorem Taxes- expect 2 ½% increase for 2021/2022 vs the an adjustment downward to 1.036% due to increased growth in home sales and new construction.

C. Communications & Outreach (Brunton, Gilcrest)

No Report

Ad-hoc Committees:

A. Facilities and Equipment (Brunton, Kaiserman)

No Report

B. Human Resources (Swarbrick, Harper)

No Report

C. Operational Strategic Planning (Swarbrick, Kaiserman)

Chief Cordero stated Division Chief Dutch is working on the Districts Health and Wellness Program. Director Swarbrick stated he will forward information to the Chief on a company that has recently come to Sacramento City Fire Department and done a comprehensive study on their employees health and wellness.

10. CORRESPONDENCE AND COMMUNICATION:

- Fire Engine Response Statistics.
- Medic Unit Response Statistics.
- Thank you letter from Executive Director Jamie Johnson to Chief Cordero.
- Letter to Todd Pennington from Firefighters Burn Institute.

11. FIRE CHIEF'S REPORT:

- JLMC- The approved business model plan has begun the implementation process. On January 16th at 0800, Engine 21 was shut down and Engine 17 & 19 staffing levels have increased to 3/0. We are in the process of implementing some of the payroll items as it pertains to overtime and working down. This should be completed within the next couple weeks. The JLMC issued a "projected timeline" to the membership to provide insight on when portions of the plan will be taking place.
 - The Amador Plan will be reviewed at the State in March or April, same time as all the plans statewide, upon final approval we will sign the contract. Charges for services will not begin until we enter a formal contract.

- Chief Lohan and I met with Chief Blankenheim and Chief Schwab in late December, Chief Blankenheim agreed to provide coverage under local agreement until the contract is finalized. Chief Lohan had several meetings with Chief Schwab and Chief Kalsbeek to review the operational components moving forward.
 - This plan is the largest, proactive, undertaking by the District since its inception and will require continual monitoring by myself and the JLMC group. It will also require a significant amount of time in the field getting direct feedback from the rank and file.
- CARES Act funds – All purchases have been made and equipment is in the stations. Chief Williams has the final close out on purchases to submit to the County, waiting on an appointment.
 - The JPA also received CARES Act Funds for equipment, there are some residual funds, which may be used for loss time / increased costs due to COVID -19, ECF has submitted for the overtime costs incurred on the medic units for COVID-19 exposures – roughly \$35k.
- We also have two new FF/P's that have started their in-house orientation, they will begin their paramedic accreditation process next week. Badge pinning will be on Saturday afternoon, after their final day of training. We have 2 FF's that have begun their training at the Sacramento City Fire Academy on January 19th, Captain Adams is also in attendance as a DI. I did attend their recruit orientation / family night on the evening of January 14th at the drill grounds. Unfortunately, one of the recruits resigned from the District and Academy after their first full day. We also lost one of the 3 new hires to another department mid-way through their orientation.
- JPA Update
 - The new leadership at the JPA continues to come on board, we have assisted in several areas such as fleet, supplies, AVL etc. There have been quite a few inquiries on the financial components and getting all the Districts in alignment.
 - Chief Dutch and I met with Chiefs Ransdell and Brown to discuss the UAL and its impacts with regards to legacy costs and true ambulance costs. We will also be looking to schedule meetings with Cal Fire / Cameron Park and El Dorado Hills. As the providers look to approach the County for additional revenues under our current contract and additional funds for capital, we feel it's important to ensure we have a similar understanding of the legacy costs associated with running an ambulance system.
 - No additional updates from the County on the potential shifting of CSA-7 revenues to the County Veg. Management program.
- COVID-19 – Our crews continue to remain diligent with our protocols for COVID-19, we had to implement some additional changes to adhere to new Cal OSHA requirements, we also took additional steps with regards to face coverings to minimize any potential exposures across shifts and stations.

- The EOC / County is working on a vaccination clinic utilizing Red Hawk Casino, Chief Lohan is involved as the Operations Chief for the event. The target is mid-February, pending some logistical items, including getting the vaccines.
- The first round of vaccines for our personnel took place in early January over 3 separate days, second round is scheduled for the first week of February. We have several of our members who are trained to provide these to firefighters. Vaccination sites are Stations 28 & 89.
- City of Placerville
 - Continue to work with City staff, attending staff meetings and City Council.
 - Chief Williams and I attending the operational briefing for potential demonstration / protest issues on January 18th, plans were in place on our side. There were no reportable incidents that effected our district or responses.
 - The City is working on an RFP for a feasibility study for a joint public safety facility. We will host a joint City / ECF presentation and review, to review RFP's.
- Administration –
 - Fire Marshal McKay has submitted his resignation, we are in the process of updating the flyer for the position(s) which should be flown soon. Captain Stirling, who is currently assigned temporarily to prevention position also needs to be flown. I have been in contact with Chief Ransdell at DSP and they are willing to assist in the interim. We have also made overtime available for qualified personnel to assist. We are also planning on re-engaging on the shared services to potentially capture Fire Prevention soon.
 - Annual audit is underway with Craig Fecter & Company. Most of the audit will be completed remotely, however, we are planning to safely have some on site items completed.
 - Station 28 retaining wall, compaction issues – Chief Williams met with GHD Engineering to review the issues. The settling issues appear to be related to compaction / settling. The engineer discussed some options for correcting the issue – roughly 50-100k. The repairs do need to be made – however, not critically imminent. Chief Williams will continue to work on developing a plan and getting additional information. Repairs will likely need to be budgeted for 2021/22.
 - AFG Grant period is open, after meeting with Captain Snyder and Chief Lohan, we may pursue a grant for replacing WT-28 – Captain Snyder is researching the impacts / concerns regarding our reserves and the affects on being awarded. The SAFER grant application period will also open in a couple of months – this will be more of a focus of Captain Snyder and staff to address station 72 staffing concerns.

- Our portion of the LAFCO process for the island annexations has been completed, public hearings and notifications will be taking place via LAFCO. Exact dates / timelines are pending.
- LAFCO had hired a third party to complete the MSR's for the fire districts on the west slope. Ours was completed and submitted, there were 2 subsequent meetings for additional information.
- Our firefighter who was off due to cancer treatment has recovered and is back to full duty.

12. **BOARD COMMENTS:**

Brunton: No Comment

Swarbrick: No Comment

Kaiserman: No Comment

Harper: No Comment

Gilchrest: Director Gilchrest stated he has recently become aware of a way to augment the cost of tree removal by either renting a portable mill and repurposing the wood or selling it.

13. **FUTURE AGENDA ITEMS:**

Next regularly scheduled Board Meeting, February 18, 2021.

UAL aspect for Service Area 7.

14. **CLOSED SESSION:**

- Public Employment

15. **REPORT OUT OF CLOSED SESSION:**

Director Brunton stated the Board will be working with Management and the JLMC to produce a full 360 view District Satisfaction Survey.

16. **ADJOURNMENT:** *At 3:33 P.M. it was moved by Director Gilchrest and seconded by Director Kaiserman to adjourn; all in favor.*

EL DORADO COUNTY FIRE PROTECTION DISTRICT

STANDARD OPERATING GUIDELINE

ARTICLE 4: ROUTINE PROCEDURES

EFFECTIVE DATE:

SECTION 10: WORK SHIFT DEFINED

REVISED: 12-01-2020

- 4.10.1 PURPOSE: To clarify the standard twenty-four (24) hour work shift.
- 4.10.2 POLICY: Work shifts for twenty-four (24) hour personnel run from 0800 hours to the following day at 0800 hours.
- All personnel shall report to their assigned stations and be prepared to begin their shift promptly at 0800 hours each morning.
- 4.10.3 Exception:
- Personnel who work voluntary overtime or shift trades on a shift prior to another scheduled work shift shall be responsible for arranging their own coverage for travel time if they expect to be late to the next assignment. This coverage shall not be at District expense.
- All overtime for holdovers shall be authorized by the Duty Division Chief or Station Captain. All approved overtime for holdovers shall be entered into Telestaff by the approving Captain.

EL DORADO COUNTY FIRE PROTECTION DISTRICT

STANDARD OPERATING GUIDELINE

ARTICLE 4: ROUTINE PROCEDURES

EFFECTIVE DATE: 10-01-1992

SECTION 11: MEDICAL SUPPLY REQUEST

REVISED: 12-15-20

4.11.1 **PURPOSE:** To establish guidelines for ordering medical supplies and removal of expired Drugs in the El Dorado County Fire Protection District.

~~4.11.2~~ **POLICY:** ~~All Supply orders shall be made on the appropriate District forms (see attached).~~

Each station shall appoint a single "Medical Supply Coordinator". All orders shall be made by this Medical Supply Coordinator for each station on the respective website or via phone order. Orders shall be made on the appropriate account. These accounts fall under "JPA" billing or "District/Fire" billing.

~~4.11.3~~ ~~Medical supply orders shall be ordered on the first Thursday of each month. The medical supply order shall be completed by 1500 hours on the first Thursday of each month.~~

Medical Supply orders shall be made on a "as needed" basis through the appropriate account.

4.11.4 ~~Medical supply orders for capitol equipment shall be ordered on the first Thursday of each month by 1500 hours or if there is an emergency, shall be ordered as needed. The capitol equipment order is to be sent to station 23 attention Medical Supply Coordinator. If there is an equipment failure lost or broken piece of equipment, the JPA equipment failure form shall be filled out and sent with the order.~~

Medical supply orders for "Life Assist" shall be ordered online. Orders for Telecare shall be placed by phone or online. All other orders in which an account has not been established will be made through the chain of command to the EMS Division.

If there is an equipment failure, equipment lost or damaged, either a JPA equipment failure form shall be filled out or a District repair form filled out. An order shall be made to replace the item or a repair quote shall be requested.

4.11.5 ~~Medical supply orders will be drop shipped to each station within 2-4 working days. From their respective website or manufacture.~~

4.11.6 ~~Medical supplies on back order. All backorders shall be followed up with a phone call to the vendor and confirmed time of arrival. If length of arrival time is beyond the time of need, contact the station 23 Captain or the Medical Supply Coordinator. Station 23 will have a short inventory of stock available to the District. And or shipping time. Every effort shall be made to order in a timely manner to avoid a shortage of medical supplies.~~

4.11.7 ~~Emergency requisition of medical supplies can be handled one of three (3) ways depending on the urgency of the need. All emergency requisitions shall have the proper paper work filled out. Two (2) ways depending on the urgency of need.~~

1. Station 23 will have a short supply of inventory. Station 23 Captain or the Medical Supply Coordinator shall be contacted prior to each

emergency requisition.

2. Each station shall maintain their own medical supply for each unit (JPA, District) If a station runs low and or runs out, another station may replenish the supplies needed. The on duty station captain must be aware of this action.

~~3. Requisition of drugs or supplies from the station 25 inventory. Such requisitions shall go through the station Captain. If this is not possible, then the medic unit can acquire the drugs from Robinson's Pharmacy using the proper JPA requisition form.~~

If a unit needs to restock equipment and cannot make it to their home station and to avoid being placed out of service, they may restock at station 25. The station Captain must be notified, and this shall not be allowed on a regular basis.

~~4. Requisition of drugs directly from Robinson's Pharmacy using the appropriate JPA form, which is carried in the medic unit clipboard. (see attached)~~

~~4.11.8 All emergency requisition forms shall be filled out. When completed all emergency requisition forms shall be faxed to the EMS Battalion Chief.~~

The district, in the event of a national emergency and or Pandemic, may find the need to have a supply cache on hand. This cache will be ordered through the same channels in place for medical supplies or a third-party vendor. These medical supplies will be stored at station 23. To access such equipment a request shall go through the station 19 Duty Captain or the EMS Division Chief or his/her designee.

~~4.11.9 Robinson's Pharmacy will restock drugs on an emergency basis should a medic unit or engine find that they have a serious shortage of a drug(s). will be the only site for restocking of controlled substances. If approved by the District or LEMSA other medications may be fulfilled by Robinsons Pharmacy.~~

~~4.11.10~~

~~Each station shall have a designated person as a Medical Supply Manager. It is that Medical Supply Managers duty to see that the supplies are ordered on the appropriate day. The Medical Supply Manager is also required to be aware of drugs and other medical supplies in stock which will soon become outdated. The Medical Supply Manager shall requisition replacements for such drugs at least one (1) month prior to the out date.~~

It is the duty of the Medical Supply coordinator to ensure that all medical supplies are ordered in a timely manner. The Medical Supply coordinator is also required to aware of upcoming expirations and have a supply ready to replace these prior to expiration. A replacement Medical Supply coordinator shall be used if the original is off long term for any reason.

4.11.11 Supplies are stored in a storage locker. Drugs are stored in a locked cabinet within a climate controlled area of the station. These may be located separately or jointly. If jointly stored, the drug cabinet must be locked. The medical supply and drug supply cabinets shall be inventoried by the station Medical Supply Manager prior to sending in the monthly medical supply order. All apparatus drug dates shall be completed prior to sending in the monthly medical supply order. The station Medical Supply Manager shall be notified of any drug or supply out dates or soon to be out of date so that a requisition of replacement can occur. This will ensure that all apparatus will never be out of any required drugs or supplies due to the product being out of date.

Medical Supplies are to be stored at their respective stations in a temperature-controlled environment. Controlled substances shall be stored in conjunction with the LEMSA controlled substance policy.

4.11.12 Emergency medical supply requisitions shall not take the place of the regular monthly medical supply order.

4.11.13 Monthly checks or expiration dates on all supplies with out dates shall be done on all apparatus on the first day of each month. All expired drugs and supplies shall be removed from the apparatus on or before the expiration date.

~~4.11.14 Out of date drugs shall be documented on the Expired Pharmacy sheet. (see attached) The Expired Pharmacy sheet when completed shall be sent to EMS Battalion Chief.~~

~~4.11.15 Expired pharmacy shall be disposed of within your respective station. All expired drugs shall be destroyed appropriately on the day of expiration. Disposal of expired drugs shall be witnessed by the Medical Supply Manager or the station Captain. Expired control drugs shall be exchanged at Marshall Hospital Pharmacy using the appropriate JFA forms. Expired drugs shall not accumulate in and District station.~~

Expired medications shall be disposed of in conjunction with the waste policy. Drugs may be stored once expired for training purposes. Controlled substances the expire shall be disposed of following the controlled substance policy. Expired medications shall not accumulate around district stations.

~~4.11.16 Control drugs shall have the closest expiration date on the monthly check off sheet. All control drugs shall be exchanged one (1) month prior to the expiration date. A copy of the exchange form shall be sent to the EMS Battalion Chief. For each vial on the monthly controlled substance check off sheet. All controlled drugs shall be replaced prior to expiration to allow for a consistent minimum inventory. Every effort shall be made to use the controlled substance prior to expiration date.~~

EL DORADO COUNTY FIRE PROTECTION DISTRICT

STANDARD OPERATING GUIDELINE

ARTICLE 4: ROUTINE PROCEDURES

EFFECTIVE DATE: 06-01-1993

SECTION 12: ARISING IN THE MORNING

REVISED: 12-01-2020

4.12.1 **PURPOSE:** To establish a policy for personnel to have time for morning maintenance and other activities.

4.12.2 **PROCEDURE:** All required station maintenance and reports shall be completed prior to going off shift. It is the obligation of all personnel assigned to a station to arise in the morning at a time adequate to complete those tasks.

EL DORADO COUNTY FIRE PROTECTION DISTRICT

STANDARD OPERATING GUIDELINE

ARTICLE 4: ROUTINE PROCEDURES

EFFECTIVE DATE: 04-12-2006

SECTION 13: ADMINISTRATIVE OFFICE
DAILY PROCEDURES

REVISED: 12-01-2020

4.13.1 PURPOSE: To establish work hours, breaks, lunch period, minimum office staffing level.

4.13.2 PROCEDURE: The regular work hour is established as follows:

A. 0800 to 1630 hours:

B. Breaks and Lunch

Breaks are to be taken on an "as needed" basis. Every attempt shall be made to limit each break to a maximum of ten minutes. The receptionist shall be notified when a break is taken in order to answer the telephone calls. Office staff is eligible for a maximum of two breaks per day.

Lunch is to be taken between the hours of 11:30 and 13:30, for a half-hour period. Lunches which extend beyond the half-hour period shall be made up at the end of the day (if scheduled to work until 4:30pm, the employee works until 5pm) or takes a half-hour vacation.

C. Physical Fitness Hour

As provided by the Board of Directors, the District shall make available to each office employee, one hour each day to exercise (cardio-vascular workout). It is the responsibility of the employee to manage their work schedule in a way that enables him/her to meet their assignments and exercise as well.

At no time shall the non-use of the physical fitness time provided be used for make-up of an extended lunch, leaving before the end of the workday, doctor's appointments, personal reasons, etc.

D. Minimum Staffing Level

Minimum staffing level shall consist of two office personnel. Exceptions will be addressed on a case by case basis.

4.13.3 Holidays, Vacation, Sick Leave

A. Holidays

On weeks where a holiday falls on the weekend, the paid holiday will be as follows:
Holiday falls on a Saturday: Holiday will be observed on the preceding Friday
Holiday falls on a Sunday: Holiday will be observed on the following Monday

B. Vacation

All vacation/time off requests shall be submitted to the Fire Chief for approval, at least two weeks prior to the vacation.

Approved vacations shall be written on the office calendar. Every attempt shall be made to schedule the vacation in advance. At no time shall more than two office staff be absent at the same time on vacation. Sign up on the calendar is on a first come, first serve basis.

C. Sick Leave

Whenever possible, notice of sick leave shall be given to the Fire Chief and a voice mail left at the Administrative office.

4.13.4 See MOU for further clarification and exceptions.

EL DORADO COUNTY FIRE PROTECTION DISTRICT

STANDARD OPERATING GUIDELINE

ARTICLE 4: ROUTINE PROCEDURES

EFFECTIVE DATE:

SECTION 14: MAINTENANCE-GROUNDS
AND BUILDINGS

REVISED: 12-01-2020

4.14.1 PURPOSE: To identify the areas requiring ongoing and preventive maintenance and to recommend the procedures necessary to ensure a safe, clean, and cost-effective facility. To devise a workable timetable to ensure the completion of all procedures. The following is meant to be a minimum working plan and all facilities should be maintained at whatever rate necessary to meet the above criteria of safety and cleanliness.

4.14.2 GENERAL HOUSEKEEPING

1. All stations:

(D= daily, W = weekly, M = monthly, B = bi-annually or as required)

- A. (D) Clean all vinyl floors with mild detergent. No-wax floors should be cleaned with ammonia diluted with water (5%). Difficult scuffs can be removed with mineral spirits. Move furniture if necessary to ensure entire floor is cleaned.
- B. (D) Vacuum carpets and clean spots with rug cleaner.
- C. (W) Clean windows inside and out with a suitable detergent such as Windex (or equivalent)
- D. (D) Clean toilets and sinks with detergent. Inspect toilets and sinks for signs of water leaks or stopped drains.
- E. (M) Clean window covers with vacuum or dust rag.
- F. (D) Dump all garbage containers. Inspect cans for cleanliness and wash if necessary. Use plastic liners.
- G. (W) Inspect cook stoves for leaks and cleanliness. Light burners and oven to verify proper operation. Clean surfaces with mild detergent.
- H. (W) Clean refrigerators and remove items that appear to be abandoned or may compromise the sanitation of the interior. Clean interior and exterior with mild detergent paying special attention to the rear cooling coil and area under refrigerator. Check for leaks of icemaker plumbing.
- I. (W) Clean microwave ovens with mild detergent.
- J. (W) Inspect dishwashers for cleanliness and leaks in the plumbing. Clean as necessary with mild detergent.
- K. (M) Clean range hoods. Remove all grease and dirt with detergent. Inspect flu pipe for secure, tight seams and clearance to combustibles. Remove filters and clean or replace. Inspect fans and lights for proper operation and noise.
- L. (W) Check garbage disposals for proper operation drainage, and exposed electrical connections.
- M. (M) Check water filters, replace or service as necessary.

2. Engine Bays

- A. (W) Sweep floors and clean any oil or grease with solvent or detergent. Wash floors clean with water and squeegee.

- B. (B) Service roll-up doors. Oil door rollers, chain drives, and hinged portions with lightweight oil (30). Check tracks for cleanliness and/or obstructions. Clean electrical door motors and receivers free of dust.
- 3. Heating Systems
 - A. (M) Inspect filters, clean or replace as necessary. Stock one filter for each system at system site.
- 4. Air-conditioner / Swamp Coolers
 - A. (B) Inspect air-exchange vents for damage or dirt, clean or repair as required. Cover air-conditioners and swamp coolers during winter months.
- 5. Water Heaters
 - A. (M) Inspect for leaks and exposed electrical wires.
 - B. (B) Clean water heater with damp cloth and to remove dirt. Drain a minimum of (3) three gallons of water from bottom of water heater and discard.
- 6. Ice Machines
 - A. (M) Inspect for plumbing leaks and cleanliness. Wipe exterior with mild detergent and damp cloth. Service or replace filters if necessary.
- 7. Exterior Door Locks
 - A. (M) Check for proper operation. Lubricate as necessary with WD-40, or equivalent.
- 8. Exterior Lights
 - A. (M) Check lights, replace bulbs as necessary and clean lenses.
- 9. Smoke Detectors
 - A. (M) Check for proper operation, replace batteries as required.
- 10. Interior Lights
 - A. (B) Replace bulbs and ballasts as necessary and clean lenses with damp cloth.
- 11. Rain Gutters
 - A. (B) Remove leaves and debris from gutters and seal leaks with caulk
- 12. Landscape
 - A (W) Inspect and detail lawns and grounds as necessary.
 - B. (M) Trim or remove brush-obstructing views for responding apparatus. Keep weeds and brush away from station access and driveways. Maintain lawns and fertilize as necessary.
- 13. Septic Tanks
 - A. (B) Pump septic tanks on an as required basis; staffed stations should be pumped at a maximum interval of (3) years; unstaffed stations can extend to (5) three years. Some stations may have special circumstances such as heavy traffic from public meetings or training classes; these may require more.
- 14. Propane Tanks
 - A. (M) Check plumbing for leaks and gauges for capacity levels. Ensure that the tanks at unstaffed stations are at full capacity by November 1st.

15. Generators

- A. (M) Inspect for clean battery terminals and proper operation.

EL DORADO COUNTY FIRE PROTECTION DISTRICT

STANDARD OPERATING GUIDELINE

ARTICLE 4: ROUTINE PROCEDURES

EFFECTIVE DATE: 04-01-1993

SECTION 15: ENVIRONMENTAL CONTROL

REVISED: 12-01-2020

4.15.1 **PURPOSE:** To establish a policy by which the District can control costs related to the heating, cooling, and lighting of district facilities.

4.15.2 **PROCEDURE:**

4.15.2.1 **Heating:**

During heating months, thermostats on central heating/cooling units shall be set no higher than 68 degrees F. Use of space heaters shall be limited to the period of time that the area being heated is in use.

All facility areas not normally in use shall have heating ducts closed and/or space heaters shut off and doors to those areas shall remain closed.

Apparatus room thermostats shall be set no higher than 50 degrees F.

4.15.2.2 **Cooling:**

During cooling months, thermostats on central heating/cooling units shall be set no lower than 75 degrees F. Use of room air conditioners and/or fans shall be limited to the period of time that the area being cooled is in use.

All areas not normally in use shall have cooling ducts and/or room air conditioners and/or fans shut off and doors to those areas shall remain closed.

4.15.2.3 See MOU for exceptions to this policy. The is policy shall be followed during daytime.

4.15.2.4 **Lighting:**

All lights in areas that will not be in use for more than five (5) minutes shall be turned off.

Fluorescent light fixtures shall have no more than two (2) tubes per fixture.

All other electrical appliances, excluding telecommunication equipment, shall remain off when not in use.

4.15.2.5 **General:**

When heating or cooling equipment is in use at a facility, all openings to the outside shall remain closed.

All return air filters shall be checked monthly and replaced through maintenance as needed.

EL DORADO COUNTY FIRE PROTECTION DISTRICT

STANDARD OPERATING GUIDELINE

ARTICLE 4: ROUTINE PROCEDURES

EFFECTIVE DATE: 05-01-1993

SECTION 16: FACILITIES / EQUIPMENT
INSPECTION

REVISED: 12-01-2020

4.16.1 **PURPOSE:** To establish a policy for the consistent inspection of District facilities and equipment.

4.16.2 PROCEDURE:

4.16.2.1 Once during each quarter, the Duty Division Chief shall inspect each facility with the Station Captain.

4.16.2.2 Items to be inspected shall include, but are not necessarily limited to the following items:

- Cleanliness of facility and equipment
- Apparatus and equipment check sheets
- Controlled drug sheets
- All station and apparatus logs
- Computer and office equipment
- Station supplies
- Uniforms
- Safety gear
- Records and reports

4.16.2.3 Deficiencies will be noted in writing and given to the Station Captain at that station for action and forwarded to the Fire Chief.

4.16.2.4 Notes on deficiencies regarding facilities and equipment will be made available to all Chief Officers to facilitate consistency in the inspection process.

4.16.2.5 Inspections will be conducted at the Division Chief's discretion.

4.16.2.6 All inspections and notations of deficiency shall be based on established District policies, procedures, rules, and regulations.

EL DORADO COUNTY FIRE FINANCE REPORT

1. Fire Operations Budget Summary
2. District Claims Submitted for Payment

District Claims:

- \$117,380.08
- \$1,873.79
- \$180,667.22
- \$31,010.19
- \$2,687.16
- \$1,549.59
- \$5,130.04
- \$1,217.67
- \$19,174.00
- \$42,923.84
- \$2,516.90
- \$1,524.29
- \$52,714.69
- \$6,264.00

JPA Claims:

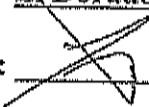
- \$42,869.00

District Deposits/Journal Entries:

- \$13,945.24
- \$25,516.60
- \$8,110.58
- \$31,296.57

**EL DORADO COUNTY
AUDITOR-CONTROLLER
ELECTRONIC FUNDS TRANSFER
MEMORANDUM**

TO: K.E. Coleman, Treasurer/Tax Collector

FROM: Department/District: El Dorado County Fire District
Authorized Signature: 
Joe Harn, Auditor-Controller
Authorized Signature: _____

DATE: _____

RE: AUTHORIZATION TO ELECTRONICALLY TRANSFER FUNDS

This is my official warrant to pay via electronic transfer on 1/22, 2021, as described below:

METHOD OF TRANSFER: ACH WIRE TRANSFER

AMOUNT: \$117,380.08

BANK NAME: Union Bank

BANK BRANCH: 400 California Street
San Francisco, CA 94104

ABA NUMBER/ROUTING NUMBER: 1220200496


BANK ACCOUNT NUMBER: 0050206971

BANK ACCOUNT/PAYEE NAME: CalPERS Fiscal Services Division

PAYEE INVOICE NUMBER (if any): 100000016034463

FENIX DOCUMENT NUMBER: _____

I hereby certify that the above ACH/Wire transfer instructions and account information has been confirmed by me.

Kathleen Freeman 1/15/21 
Print name of employee responsible Date Signature
for accuracy of wire instructions

Treasury Use Only			
PAYMENT #	DATE	TIME	INITIAL
APPROVED	RELEASED	TIME	

ACH/WIRE TRANSFER REQUEST

AUDITOR'S USE ONLY

BATCH #

CASH ACCT

DOC #

CK/WIRE #

ACTION DATE

HEADER DESCRIPTION:

ENTERED BY

DATE

REVIEWED BY

APPROVED BY

PROCESSING

APP JOURNAL #

DATE

TJ JOURNAL #

DATE

NOTES:

PREPARED BY:

Kathleen Freeman

PRINT NAME

SIGNATURE AND DATE

Kathleen Freeman 1/15/21
REQUIRED

DEPARTMENT NAME

El Dorado County Fire District

DEPARTMENT NUMBER

8561

(4 DIGIT NUMBER)

Tim Cordero

PRINT AUTHORIZED NAME

AUTHORIZED SIGNATURE

DEPARTMENT AUTHORIZATION: I HERBY CERTIFY THAT THE DETAILS OF THIS REQUESTED WIRE DISBURSEMENT ALONG WITH THE ATTACHED SUPPORTING DOCUMENTS ARE: WITHIN MY AUTHORITY TO APPROVE; WERE NECESSARY TO CONDUCT COUNTY BUSINESS; ARE ITEMS RECEIVED OR FOR A SERVICE THAT HAS OR WILL BE DELIVERED AS OBLIGATED BY VENDOR; AND THAT NO PRIOR DISBURSEMENT HAS BEEN MADE FOR SAID

VENDOR NAME

CalPERS Fiscal Services Division

FENIX VENDOR NUMBER

225

2

INVOICE NUMBER (20 CHARACTERS)

100000016304463

AMOUNT

\$117,380.08

SUFFIX

ACH AUTO WITHDRAWAL

ACH TRANSFER (ABA/ACCT# REQ)

WIRE TRANSFER (REQUIRES JUSTIFICATION)

REQUESTED TRANSFER DATE

01/15/21

CONFIRMED 48 HRS NOTICE TO TREASURY

INITIAL

**WIRE TRANSFER JUSTIFICATION: District/JPA Health Premiums February 2021

ORG CODE	OBJECT	PROJECT STRING	DESCRIPTION (90 CHARACTERS MAX)	AMOUNT
8561000	3040		Dist. Health February 2021	\$79,621.20
8561001	3040		JPA Health February 2021	\$37,758.88
			TOTAL	\$117,380.08



P.O. Box 942715, Sacramento, CA 94229-2715
 888 CalPERS (or 888-225-7377) | Fax: (800) 959-6545
 TTY: (877) 249-7442
 www.calpers.ca.gov

California Public Employees' Retirement System

Tim Cordero
 El Dorado County Fire Protection District
 PO BOX 807
 4040 CARSON ROAD
 CAMINO, CA 95709-0807

Business Unit: 1800
 CalPERS ID: 4388508673
 Statement Date: 01/14/2021

Dist # 79 local. 20
SPA # 37 758.89

Health Premium Statement - PERS

Receivable ID	Description	Billing Month	Amount
100000016304463	Total Active & Retired Premium: \$170,161.99	02/2021	
	PA Billing Active Premium		\$108,820.69
	PA Billing Employer Share of Retired Premium		\$8,151.00
	Admin Fee for Active: (0.24% of Total Active Premium)		\$261.17
	Admin Fee for Retired: (0.24% of Total Retired Premium)		\$147.22
	Subtotal		\$117,380.08
100000016272706	Previous Payment Due	01/2021	\$118,018.40
	Payment Applied		(\$118,018.40)
	Subtotal		\$0.00

Total Payment Due 02/10/2021: \$117,380.08



Retain this Statement for your records.

Health Premium payments are to be paid in full by the 10th of each month. Payments which are not received in full on or before this date will be assessed interest on the next month's statement (California Code of Regulations §599.515) and may be subject to the delinquency process. Please note that this monthly statement is a demand for payment in accordance with the Public Employees' Medical and Hospital Care Act, and failure to timely remit health premium payments in full by the 10th of each month may result in the termination of health care coverage for your agency pursuant to Government Code §22939 and collection of any outstanding amounts, including, but not limited to, all outstanding health premium payments/contributions, interest, penalties, and the costs of collection, including reasonable legal fees, when necessary to collect the amount due.

Please pay this statement using Electronic Funds Transfer (EFT) debit or Automated Clearing House (ACH) credit method. Please visit my.calpers.ca.gov to schedule a debit EFT payment or call our CalPERS Customer Contact Center at 888 CalPERS (or 888-225-7377) for information regarding EFT ACH credit payments. Please allow two banking days prior to the due date for payments to be received at CalPERS on time.

To view the Monthly Employer Billing Roster, please log on to my.calpers.ca.gov and select the Download Roster option that is located within the Billing and Payment Summary section. If discrepancies are discovered when reconciling the Statement to the Roster or the Roster to your internal records, please contact us. The Health Premium Billing should be reconciled on a monthly basis.

If you have questions, please contact the CalPERS Customer Contact Center at 888 CalPERS (or 888-225-7377).



Outside District Claim Form

PLEASE INCREASE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:
 Permit to Distribute: X
 Case# of Distribution: 61-444-10133 IN
 Document Title: 1180, 647, 22

PROCESSOR USE ONLY
 BATCH:
 Entered by:
 Date:

AUDITOR USE ONLY
 District: El Dorado County Fire
 Date: 01/04/21
 Prepared By: Kathleen Freeman
 DEPT.:
 Contact Phone: 530-544-5630 # 184
 FILE NAME:
 1-4-2021_EDCF BURS
 Audited By:
 Date:

THE ARTICLES FOR SERVICES DESCRIBED BY THE DATES/ISSUE AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED ARTICLES.

Authorizing Signatures:

BA

ANWTA	VEHICLE	SUITE	Index Number (Line #)	AMOUNT	FILE NAME	DATE	QTY	ORIG	OS-JECT	DESCRIPTION (LIST IN COLUMN 10)	AUCTION	VEHICLE MAKE	MODEL
1	1683	0	1289200-01	34.98	EDCF101421	01/04/21	2	851100	4617	EDCF Inv. 1216200-01 Reimbursment Fuel	34.98	Aluma, Daphna	1683
1	1683	0	1289200-01	118.15	EDCF101421	01/04/21	1	851100	4617	EDCF Inv. 1226200-01 Reimbursment 3/17/20	118.15	Aluma, Stephen	1683
1	1065	1	0931	95.00	EDCF101421	01/04/21	2	851100	4234	EDCF Inv. 6680 DMF Physical - 1/1/20	95.00	AD&S Bowling	1065
1	2680	0	0255248	5731.44	EDCF101421	01/04/21	2	851100	5049	EDCF Inv. 0255248 Jan. 21 Physicals	5731.44	Armenian Facility	2680
1	3209	0	94021-1	37.20	EDCF101421	01/04/21	2	851100	4021	EDCF Inv. 94021-1 FATS Tags	37.20	Armed For Peace, Inc.	3209
1	3209	0	94022-2	54.18	EDCF101421	01/04/21	2	851100	4022	EDCF Inv. 94022-2 Home Trip	54.18	Armed For Peace, Inc.	3209
1	1400	0	1212020-01	194.50	EDCF101421	01/04/21	2	851100	4117	EDCF Inv. 1212020-01 Reimbursment - PALS	194.50	Armed For Peace, Inc.	1400
1	30	0	11674	340.00	EDCF101421	01/04/21	2	851100	4220	EDCF Inv. 11674 Membership Dues	340.00	Cliff Club Firefighters Association	30
1	1491	0	0255200-01	138.60	EDCF101421	01/04/21	2	851100	4045	EDCF Inv. 1226200-01 Acc. 015560050504228 SOB	138.60	Comcast	1491
1	1491	0	1212020-02	173.55	EDCF101421	01/04/21	2	851100	4045	EDCF Inv. 1212020-02 Acc. 015560050504228 SOB	173.55	Comcast	1491
1	1491	0	1212020-01	260.04	EDCF101421	01/04/21	2	851100	4046	EDCF Inv. 1212020-01 Acc. 015560050504228 SOB	260.04	Comcast	1491
1	1000	0	EDCF1014202	20295.38	EDCF101421	01/04/21	2	851100	4930	EDCF Inv. 015560050504228 SOB	20295.38	Exocast	1000
1	46	0	1288200-01	115.10	EDCF101421	01/04/21	2	851100	4820	EDCF Inv. 1288200-01 Acc. 030018-001 S4-FP	115.10	El Dorado Co. Regional Fire/Police JPA	46
1	46	0	1288200-02	150.99	EDCF101421	01/04/21	2	851100	4820	EDCF Inv. 1288200-02 Acc. 030018-001 S4-FP	150.99	El Dorado Fire/Police District	46
1	45	0	1210020-01	156.50	EDCF101421	01/04/21	2	851100	4820	EDCF Inv. 1210020-01 Acc. 030018-001 S4-FP	156.50	El Dorado Fire/Police District	45
1	45	0	1210020-01	71.04	EDCF101421	01/04/21	2	851100	4820	EDCF Inv. 1210020-01 Acc. 030018-001 S4-FP	71.04	El Dorado Fire/Police District	45
1	46	0	1210020-01	71.04	EDCF101421	01/04/21	2	851100	4820	EDCF Inv. 1210020-01 Acc. 030018-001 S4-FP	71.04	El Dorado Fire/Police District	46
1	49	0	1214200-03	104.00	EDCF101421	01/04/21	2	851100	4820	EDCF Inv. 1214200-03 Acc. 030018-001 S4-FP	104.00	El Dorado Fire/Police District	49
1	3387	0	FASIS-2021-0435	124517.00	EDCF101421	01/04/21	2	851100	3600	EDCF Inv. FASIS-2021-0435 3-20 Over Payments	124517.00	FACIS	3387
1	10815	0	1214200-04	295.00	EDCF101421	01/04/21	2	851100	4820	EDCF Inv. 1214200-04 Dupa Bond Reimbursment	295.00	Furnish, Gary	10815
1	3436	0	C100103	324.68	EDCF101421	01/04/21	2	851100	4820	EDCF Inv. C100103 E-25	324.68	Golden State Emergency Vehicle Service	3436
1	3436	0	C228013	170.33	EDCF101421	01/04/21	2	851100	4102	EDCF Inv. C228013 E-25	170.33	Golden State Emergency Vehicle Service	3436
1	2502	0	60389	130.29	EDCF101421	01/04/21	2	851100	4145	EDCF Inv. 60389 S4-FP	130.29	Kingdom Fire Center	2502
1	10815	0	1214200-05	321.24	EDCF101421	01/04/21	2	851100	4000	EDCF Inv. 1214200-05 Dupa Bond Reimbursment	321.24	Northwest, Dyanne	10815
1	2518	0	11700710	156.65	EDCF101421	01/04/21	2	851100	4040	EDCF Inv. 11700710 Tehachas Lines	156.65	Northwest, Dyanne	2518
1	514	0	10415045	2228.54	EDCF101421	01/04/21	2	851100	4021	EDCF Inv. 10415045 Warehouse	2228.54	Northwest, Dyanne	514
1	3045	0	01042001-01	331.07	EDCF101421	01/04/21	2	851100	4820	EDCF Inv. 01042001-01 Dupa Bond Reimbursment	331.07	Land, Joshua	3045

Outside District Claim Form

AUDITOR USE ONLY

PLEASE INDICATE CHECK CONTRIBUTION METHOD IN THE SPACE BELOW:
 US 484: Reimb to District: X
 Casualty releases: 500-664-1124 (CA)
 Decemman Total: \$2,617.16

PROCESSOR USE ONLY
 BATCH:
 Entered by:

District: El Dorado County Fire
Date: 01/07/21
Prepared By: Kathleen Freeman
Client Phone: 530-444-9500 P 104
1-7-2021 EDCDF 0391

DEPT:
FILE NAME:
Audited BY:
 Date:

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICES ATTACHED AND LISTED BELOW WERE APPROVED AND LISTED BELOW AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR CONTROLLER FOR THE ATTACHED INVOICES.

INVOICE NO	VEHICLE	SUFFIX	INVOICE NO	AMOUNT	FILE NAME	DATE	ALWAYS	ORG	SUBJECT	DESCRIPTION (LIMIT TO CHARACTERS)	AMOUNT	VENDOR NAME	INVOICE DATE
1	214	0	01047021-02	2617.16	EDCFR1021	01/07/21	2	6501000	4300	EDCF (w. 01047021-02 Project #290-01)	2617.16	LFSCO - El Dorado County	03/01/2021

(Handwritten signature)

Outside District Claim Form

PREPARED BY: Halibeen Friesman
CONTACT PHONE: 530-444-5510 # 104
DATE: 01/14/21
FILE NAME: 74-2023 EOCF Bills
AMOUNT: \$5,130.04
DATE:

PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:
 Business Bill:
US MAIL: Business Bill:
CALL CENTER: 530-444-5510 # 104
DOCUMENT TOTAL: \$5,130.04
ENTERED BY:
DATE:

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICES ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED, AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. FURTHER CREDIT IS NOT AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICES.

AMOUNT	VEHICLE	SURVIL	INVOICE NUMBER (Linet 20)	AMOUNT	FILE NUMBER	DATE	MARKETS	ORG	OBJECT	DESCRIPTION (LIMIT 51 CHARACTERS)	AMOUNT	VENDOR NAME	APPLE CHECK	PROCESSOR USE ONLY
1	3404	0	79625	\$130.04	EDCF-4423	01/14/21	2	6551000	5040	EDCF Inv. Relatd Change Order	\$130.04	Golden State Emergency Vehicle Service		BATCH:
1							2							
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Paul Moly

Outside District Claim Form

Subject: El Dorado County Fire
Date: 01/18/21
Prepared By: Kathleen Freeman
Contact Phone: 530-544-3630 # 104
1-19-2021 EDCF BNA
DEPT:
FILE NAME:
Revised By:

PLEASE HIGHLIGHT CHECK DISTRIBUTION
RETROGRADE THE SPACE BELOW:
 Return to Office: X
US MAIL: 01-14-2021 # 11
CAUTION: For Package Documents Total \$42,523.04
Generated by: DCS

Date: _____

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICES ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICES.

Authorizing Signatures: _____

AMOUNT	VENDOR	SUFFIX	Invoice Number (Line 18)	AMOUNT	FILE NAME	DATE	QTY	ORG	OBJECT	DESCRIPTION (LIMIT 20 CHARACTERS)	AMOUNT	VENDOR NAME	SMALL CHECK
46.43	1035	0	1123200-01	46.43	EDCF011021	01/19/21	2	651000	4350	EDCF Inv. 1123200-01 LL Office Supplies	46.43	US Bank	
1052.56	1036	0	1217200-08	1052.56	EDCF011921	01/19/21	2	651000	4142	EDCF Inv. 1217200-08 SS Radon	1052.56	US Bank	
203.76	1036	0	1123200-04	203.76	EDCF011021	01/19/21	2	651000	4350	EDCF Inv. 1123200-04 RA Office Supplies	203.76	US Bank	
67.14	1036	0	1201200-02	67.14	EDCF011921	01/19/21	2	651000	4350	EDCF Inv. 1201200-02 CA Office Supplies	67.14	US Bank	
110.00	1036	0	1204200-01	110.00	EDCF011021	01/19/21	2	651000	4301	EDCF Inv. 1204200-01 CA Payroll	110.00	US Bank	
214.49	1036	0	1216200-00	214.49	EDCF011921	01/19/21	2	651000	4300	EDCF Inv. 1216200-00 OH Office Supplies	214.49	US Bank	
34.91	1036	0	1214200-05	34.91	EDCF011921	01/19/21	2	651000	4187	EDCF Inv. 1214200-05 TC 84-21	34.91	US Bank	
84.24	1036	0	1202200-05	84.24	EDCF011921	01/19/21	2	651000	4462	EDCF Inv. 1202200-05 Radio Equip Carls	84.24	US Bank	
14.09	1036	0	1204200-02	14.09	EDCF011021	01/19/21	2	651000	4350	EDCF Inv. 1204200-02 TC Radio	14.09	US Bank	
27.29	1036	0	1216200-01	27.29	EDCF011921	01/19/21	2	651000	4397	EDCF Inv. 1216200-01 TC 51-23	27.29	US Bank	
1000.83	1036	0	1216200-05	1000.83	EDCF011921	01/19/21	2	651000	4340	EDCF Inv. 1216200-05 TC Advan Phones	1000.83	US Bank	
82.40	1036	0	1216200-07	82.40	EDCF011921	01/19/21	2	651000	4462	EDCF Inv. 1216200-07 TC E-20 Cases	82.40	US Bank	
316.55	1036	0	1216200-05	316.55	EDCF011921	01/19/21	2	651000	4089	EDCF Inv. 1216200-05 TC Cases	316.55	US Bank	
27.67	1036	0	1202200-05	27.67	EDCF011921	01/19/21	2	651000	4100	EDCF Inv. 1202200-05 TV	27.67	US Bank	
1387.63	1036	0	1211200-05	1387.63	EDCF011921	01/19/21	2	651000	6040	EDCF Inv. 1211200-05 TV CASES Ad	1387.63	US Bank	
2182.70	1036	0	1217200-07	2182.70	EDCF011921	01/19/21	2	651000	5040	EDCF Inv. 1217200-07 TV CASES Ad	2182.70	US Bank	
254.67	1036	0	1123200-01	254.67	EDCF011921	01/19/21	2	651000	4650	EDCF Inv. 1123200-01 WS Supplies	254.67	US Bank	
180.52	1036	0	1123200-04	180.52	EDCF011921	01/19/21	2	651000	4650	EDCF Inv. 1123200-04 WS Supplies	180.52	US Bank	
95.00	1036	0	1201200-05	95.00	EDCF011921	01/19/21	2	651000	0040	EDCF Inv. 1201200-05 TV PPE CASES	95.00	US Bank	
120.87	1036	0	1123200-05	120.87	EDCF011921	01/19/21	2	651000	4650	EDCF Inv. 1123200-05 WS Supplies	120.87	US Bank	
170.20	1036	0	1201200-03	170.20	EDCF011921	01/19/21	2	651000	4050	EDCF Inv. 1201200-03 WS Supplies	170.20	US Bank	
38.30	1036	0	1212200-00	38.30	EDCF011921	01/19/21	2	651000	4050	EDCF Inv. 1212200-00 WS Supplies	38.30	US Bank	
6.41	1036	0	1212200-07	6.41	EDCF011921	01/19/21	2	651000	4050	EDCF Inv. 1212200-07 WS Supplies	6.41	US Bank	
260.89	1036	0	1215200-04	260.89	EDCF011921	01/19/21	2	651000	4050	EDCF Inv. 1215200-04 WS Supplies	260.89	US Bank	
45.60	1036	0	1216200-09	45.60	EDCF011921	01/19/21	2	651000	4650	EDCF Inv. 1216200-09 WS Supplies	45.60	US Bank	
55.63	1036	0	1120200-01	55.63	EDCF011921	01/19/21	2	651000	4040	EDCF Inv. 1120200-01 WS Supplies	55.63	US Bank	
88.50	1036	0	1202200-00	88.50	EDCF011921	01/19/21	2	651000	4310	EDCF Inv. 1202200-00 WS Supplies	88.50	US Bank	

AUTHORIZING SIGNATURES:

F	1080	0	1120200-05	CL16	EDCF011921	01/19/21	2	5501000	4402	EDCF Tr. 1120200-05 TO Pmt Cash	42.96	US Bank
1	1080	0	1120200-06	591.93	EDCF011921	01/19/21	2	5001000	6040	EDCF Tr. 1120200-06 PA PPE	591.93	US Bank
1	1080	0	1201200-04	1568.50	EDCF011921	01/19/21	2	4501000	4102	EDCF Tr. 1201200-04 PA 1708	1568.50	US Bank
1	1080	0	1201200-03	16.00	EDCF011921	01/19/21	2	4501000	4140	EDCF Tr. 1201200-03 PL	16.00	US Bank
1	1080	0	1201200-04	7.51	EDCF011921	01/19/21	2	4501000	4140	EDCF Tr. 1201200-04 PL 5028	7.51	US Bank
1	1080	0	1215200-05	50.25	EDCF011921	01/19/21	2	4501000	4001	EDCF Tr. 1215200-05 PL DC2	50.25	US Bank
1	1080	0	1215200-06	12.86	EDCF011921	01/19/21	2	4501000	4539	EDCF Tr. 1215200-06 PL Addn	12.86	US Bank
1	1080	0	1215200-09	13.90	EDCF011921	01/19/21	2	4501000	4401	EDCF Tr. 1215200-09 PL DC2	13.90	US Bank
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1	1080	0	1202200-04	128.50	EDCF011921	01/19/21	2	4501000	4040	EDCF Tr. 1202200-04 PL 8172	128.50	US Bank
1	1080	0	1200200-01	14.89	EDCF011921	01/19/21	2	4501000	4539	EDCF Tr. 1200200-01 85 Zoom	14.89	US Bank
1	1080	0	1217200-04	21.42	EDCF011921	01/19/21	2	4501000	4040	EDCF Tr. 1217200-04 66 29-21	21.42	US Bank
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1	1080	0	1120200-01	116.05	EDCF011921	01/19/21	2	4501000	4187	EDCF Tr. 1120200-01 EN 14-21 SAL	116.05	US Bank
1	1080	0	1127200-01	207.05	EDCF011921	01/19/21	2	4501000	4182	EDCF Tr. 1127200-01 EN 14-21	207.05	US Bank
1	1080	0	1202200-01	50.05	EDCF011921	01/19/21	2	4501000	4102	EDCF Tr. 1202200-01 EN 1799 50mg	50.05	US Bank
1	1080	0	1202200-04	-140.34	EDCF011921	01/19/21	2	4501000	4102	EDCF Tr. 1202200-04 EN 1061	-140.34	US Bank
1	1080	0	1210200-02	59.95	EDCF011921	01/19/21	2	4501000	4102	EDCF Tr. 1210200-02 E231 Casade 50mg	59.95	US Bank
1	1080	0	1124200-01	154.16	EDCF011921	01/19/21	2	4501000	4020	EDCF Tr. 1124200-01 E23 Training 50x	154.16	US Bank
1	1080	0	1120200-02	37.90	EDCF011921	01/19/21	2	4501000	4050	EDCF Tr. 1120200-02 E23	37.90	US Bank
1	1080	0	1120200-03	20.67	EDCF011921	01/19/21	2	4501000	4261	EDCF Tr. 1120200-03 E23 10mg	20.67	US Bank
1	1080	0	1202200-05	258.44	EDCF011921	01/19/21	2	4501000	4190	EDCF Tr. 1202200-05 E23 6149 CARES 441	258.44	US Bank
1	1080	0	1214200-07	94.12	EDCF011921	01/19/21	2	4501000	4190	EDCF Tr. 1214200-07 E23 3019 Care 441	94.12	US Bank
1	1080	0	1210200-03	174.08	EDCF011921	01/19/21	2	4501000	4250	EDCF Tr. 1210200-03 E23 440mg	174.08	US Bank
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1	1080	0	1120200-04	529.44	EDCF011921	01/19/21	2	4501000	4197	EDCF Tr. 1120200-04 E23 5172	529.44	US Bank
1	1080	0	1216200-04	54.00	EDCF011921	01/19/21	2	4501000	4197	EDCF Tr. 1216200-04 E23 5172	54.00	US Bank
1	1080	0	1127200-02	8.40	EDCF011921	01/19/21	2	4501000	4201	EDCF Tr. 1127200-02 E23 10mg	8.40	US Bank
1	1080	0	1129200-02	56.15	EDCF011921	01/19/21	2	4501000	4197	EDCF Tr. 1129200-02 E23 5172	56.15	US Bank
1	1080	0	1120200-03	97.72	EDCF011921	01/19/21	2	4501000	4197	EDCF Tr. 1120200-03 E23 5172	97.72	US Bank
1	1080	0	1120200-03	258.94	EDCF011921	01/19/21	2	4501000	4020	EDCF Tr. 1120200-03 E-23 5172	258.94	US Bank
1	1080	0	1124200-03	2591.08	EDCF011921	01/19/21	2	4501000	4020	EDCF Tr. 1124200-03 PA Training	2591.08	US Bank
1	1080	0	1124200-04	1000.51	EDCF011921	01/19/21	2	4501000	4200	EDCF Tr. 1124200-04 PA Training	1000.51	US Bank
1	1080	0	1201200-08	0.99	EDCF011921	01/19/21	2	4501000	4539	EDCF Tr. 1201200-08 PA Training	0.99	US Bank
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1	1080	0	1215200-03	97.66	EDCF011921	01/19/21	2	4501000	4182	EDCF Tr. 1215200-03 PA	97.66	US Bank
1	1080	0	1217200-03	74.84	EDCF011921	01/19/21	2	4501000	4001	EDCF Tr. 1217200-03 PA Fuel	74.84	US Bank
1	1080	0	1218200-05	62.50	EDCF011921	01/19/21	2	4501000	4400	EDCF Tr. 1218200-05 PA Fuel	62.50	US Bank
1	1080	0	1201200-03	17501.45	EDCF011921	01/19/21	2	4501000	6540	EDCF Tr. 1201200-03 PA CARES 441	17501.45	US Bank
1	1080	0	1201200-03	1275	EDCF011921	44215	2	4501000	0045	EDCF Tr. 1201200-03 PA CARES 441	1275	US Bank

AUTHORIZING SIGNATURES:

1	1083	0	12012020-21	1083 25	EDGEF011971	44215	2	8561000	4200	EDGEF Inv. 12012020-21 TVG CARES Act	1500 25	US Bank
1	1085	0	1202020-20	8 05	EDGEF011971	44215	2	8561000	4251	EDGEF Inv. 1202020-20 TVG CARES Act	8 05	US Bank
1	1085	0	12033020-03	772	EDGEF011971	44215	2	8561000	4550	EDGEF Inv. 12033020-03 TVG CARES Act	772	US Bank
1	1086	0	1203020-04	15	EDGEF011971	44215	2	8561000	4701	EDGEF Inv. 1203020-04 TVG CARES Act	15	US Bank
1	1085	0	1202020-20	207	EDGEF011971	44215	2	8561000	4701	EDGEF Inv. 1202020-20 TVG CARES Act	207	US Bank
1	1086	0	1213020-02	11 65	EDGEF011971	44215	2	8561000	4701	EDGEF Inv. 1207020-02 TVG	11 65	US Bank
1	1060	0	1213020-03	21 09	EDGEF011971	44215	2	8561000	4180	EDGEF Inv. 1213020-03 TVG CARES Act	21 09	US Bank
1	1085	0	1213020-04	2520 08	EDGEF011971	44215	2	8561000	4180	EDGEF Inv. 1213020-04 TVG CARES Act	2520 08	US Bank

Outside District Claim Form

PREPARED BY: **KAJHAKEN FREEMAN**

DATE: **01/25/21**

DEPT: **318-333110**

FILE NAME: **318-333110**

RECEIVED BY: **[Signature]**

DATE: **01/25/21**

PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:

US MAIL: OTHER:

CHECK # OR OTHER: **533-44-3553 4 311**

DOCUMENT TITLE: **Document Title**

AMOUNT: **\$1,024.29**

PREPARED BY: **[Signature]**

DATE: **01/25/21**

THIS CLAIM IS FOR SERVICES DESCRIBED BY THE WORKSHEET ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. FURTHER CERTIFY AND AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED WORKSHEET.

AMOUNT	VENDOR	SK/FWK	INVOICE NUMBER	ACQUIRE	FILE NAME	DATE	AMOUNT	OBJCT	DESCRIPTION (LIMIT 20 CHARACTERS)	AMOUNT	VENDOR NAME	SHOUL CHECK
1	59	0	41-20000	20.72	EDCF01231	01/25/21	2	4162	EDCF Inv. 416-40209 E-2	20.72	Rubens	DOCS
1	50	0	318-333110	18.58	EDCF01231	01/25/21	2	4162	EDCF Inv. 318-333110 E-2	18.58	Rubens	
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Authorizing Signature: **[Signature]**

DATE: **01/25/21**

PREPARED BY: **[Signature]**

DATE: **01/25/21**

RECEIVED BY: **[Signature]**

DATE: **01/25/21**

PREPARED BY: **[Signature]**

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DATE: **01/25/21**

RECEIVED BY: **[Signature]**

DATE: **01/25/21**

Outside District Claim Form

AUDITOR USE ONLY

Agency: El Dorado County Fire

Date: 01/26/21

Prepared By: Kathleen Freeman

Contact Phone: 530-544-4530 x 104

File Name: EDCF 6124

DEPT: _____

FILE NAME: _____

PLEASE INDICATE CHECK BOX RESPONSE

METHOD IN THE SPACE BELOW:

NO BIAS: Incomplete Evidence X

Case# 01/26/21 530-544-4530 x 104

Document Total: \$82,714.49

PROCESSOR USE ONLY

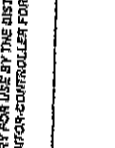
BATCH: _____

Printed by: _____

Date: _____

Case: _____

ADVERTS	VEHICLE	SURFAC	Invoice Number (LAW#)	AMOUNT	FILE NAME	DATE	AMOUNT	OBJECT	DESCRIPTION (omit re character#)	AMOUNT	VENDOR NAME	MARK CHECK
1	822	0	618029	201.29	EDCF012821	01/26/21	0891000	4820	EDCF Inv. 01/26/21 51-23	201.29	JS Wash	
1	823	0	604565	604.44	EDCF012821	01/26/21	6501000	4870	EDCF Inv. 01/26/21 51-26	604.44	JS Wash	
1	822	0	341506	366.33	EDCF012821	01/26/21	6501000	4820	EDCF Inv. 345654 51-26	366.33	JS Wash	
1	874	0	0100201-01	3207.00	EDCF012821	01/26/21	6501000	4214	EDCF Inv. 0100201-01 Her-Hrs Medical	3207.00	Robert Foundation Health Plan, Inc.	
1	2518	0	11712387	101.87	EDCF012821	01/26/21	4591000	4840	EDCF Inv. 11712387 Tensort Lines	101.87	3x assets	
1	4884	F	1664035	203.00	EDCF012821	01/26/21	6501000	4830	EDCF Inv. 1664035 Supplies 51-16	203.00	LSA-Arcell	
1	4884	F	1003110	23.00	EDCF012821	01/26/21	6501000	4830	EDCF Inv. 1003110 Supplies 51-21	23.00	LSA-Arcell	
1	4884	F	1003211	158.30	EDCF012821	01/26/21	6501000	4830	EDCF Inv. 1003211 Supplies 51-21	158.30	LSA-Arcell	
1	4884	F	1003250	4.14	EDCF012821	01/26/21	6501000	4830	EDCF Inv. 1003250 Supplies 51-21	4.14	LSA-Arcell	
1	4884	F	5008815	4.14	EDCF012821	01/26/21	6501000	4830	EDCF Inv. 5008815 Supplies 51-21	4.14	LSA-Arcell	
1	4884	F	1005207	66.83	EDCF012821	01/26/21	6501000	4830	EDCF Inv. 1005207 Supplies 51-17	66.83	LSA-Arcell	
1	514	0	34453378	661.25	EDCF012821	01/26/21	6501000	4140	EDCF Inv. 34453378 Equipment	661.25	LSA-Arcell	
1	514	0	10452815	220.57	EDCF012821	01/26/21	6501000	4021	EDCF Inv. 10452815 Equipment	220.57	L.S. Curtis & Sons, Inc.	
1	514	0	34455281	187.87	EDCF012821	01/26/21	6501000	4102	EDCF Inv. 34455281 E-71	187.87	L.S. Curtis & Sons, Inc.	
1	52	0	01112021-01	718.65	EDCF012821	01/26/21	6501000	4820	EDCF Inv. 01112021-01 Acct. 4186503477-3 51-77	718.65	Pacifi-Gas & Electric, Inc.	
1	07	0	0120201-00	697.63	EDCF012821	01/26/21	6501000	1003	EDCF Inv. 0120201-00 Acct. 241000795-0 51-21	697.63	Pacifi-Gas & Electric, Inc.	
1	62	0	0102201-04	561.78	EDCF012821	01/26/21	6501000	4820	EDCF Inv. 0102201-04 Acct. 918101829-0 51-25	561.78	Pacifi-Gas & Electric, Inc.	
1	241	0	3116211235	75.06	EDCF012821	01/26/21	6501000	6629	EDCF Inv. 3116211235 51-17 Fuel 51E	75.06	Amesga, Inc.	
1	241	0	3116211124	75.06	EDCF012821	01/26/21	6501000	4820	EDCF Inv. 3116211124 51-17 Fuel 51E	75.06	Amesga, Inc.	
1	241	0	604356506	741.33	EDCF012821	01/26/21	6501000	6629	EDCF Inv. 604356506 51-25	741.33	Amesga, Inc.	
1	344	0	520026	1314.19	EDCF012821	01/26/21	6501000	4182	EDCF Inv. 520026 E-19	1314.19	Booker's Fire Inc	
1	341	0	551292	57.92	EDCF012821	01/26/21	6501000	4182	EDCF Inv. 551292 E-72	57.92	Booker's Fire Inc	
1	341	0	551426	65.63	EDCF012821	01/26/21	6501000	4182	EDCF Inv. 551426 E-72	65.63	Booker's Fire Inc	
1	341	0	547350	113.29	EDCF012821	01/26/21	6501000	4182	EDCF Inv. 547350 E-72	113.29	Booker's Fire Inc	
1	341	0	551291	57.92	EDCF012821	01/26/21	6501000	4182	EDCF Inv. 551291 E-72	57.92	Booker's Fire Inc	
1	72	0	0112021-00	487.22	EDCF012821	01/26/21	6501000	4820	EDCF Inv. 0112021-00 Acct. 9487-5172 51-25	487.22	Booker's Fire Inc	
1	1491	0	0112021-02	201.18	EDCF012821	01/26/21	6501000	4842	EDCF Inv. 0112021-02 Acct. 9153830510102945121	201.18	City of Placerville	

Authorizing signatures: 

AUTHORIZING SIGNATURES:

F	1491	0	0112001-04	173.74	EDCF 01/26/21	01/08/21	3	550,000	4000	EDCF 01/26/21-04 Accel 01/26/2004-03/25 02/25	173.74	Concast
1	1491	0	0105001-06	144.18	EDCF 01/26/21	01/08/21	2	250,000	1000	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	144.18	Concast
1	41	0	0105001-06	5531.95	EDCF 01/26/21	01/08/21	2	550,000	3000	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	5531.95	Delta Dental
1	41	0	0105001-06	3016.32	EDCF 01/26/21	01/08/21	2	300,000	3000	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	3016.32	Delta Dental
1	3019	0	120609	100.44	EDCF 01/26/21	01/08/21	2	250,000	4107	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	100.44	Delta Dental
1	003	0	2001002	81.21	EDCF 01/26/21	01/08/21	2	80,000	4107	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	81.21	Delta Dental
1	21	0	17060756	45.00	EDCF 01/26/21	01/08/21	2	50,000	4107	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	45.00	Delta Dental
1	21	0	17060756	210.20	EDCF 01/26/21	01/08/21	2	200,000	4107	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	210.20	Delta Dental
1	21	0	17060756	130.22	EDCF 01/26/21	01/08/21	2	130,000	4107	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	130.22	Delta Dental
1	21	0	17060756	530.22	EDCF 01/26/21	01/08/21	2	530,000	4107	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	530.22	Delta Dental
1	21	0	17060756	130.22	EDCF 01/26/21	01/08/21	2	130,000	4107	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	130.22	Delta Dental
1	21	0	17060756	208.53	EDCF 01/26/21	01/08/21	2	200,000	4107	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	208.53	Delta Dental
1	21	0	17060756	180.63	EDCF 01/26/21	01/08/21	2	180,000	4107	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	180.63	Delta Dental
1	21	0	17060756	520.43	EDCF 01/26/21	01/08/21	2	520,000	4107	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	520.43	Delta Dental
1	21	0	17060756	208.53	EDCF 01/26/21	01/08/21	2	200,000	4107	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	208.53	Delta Dental
1	21	0	17060756	180.63	EDCF 01/26/21	01/08/21	2	180,000	4107	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	180.63	Delta Dental
1	21	0	17060756	42.30	EDCF 01/26/21	01/08/21	2	40,000	4107	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	42.30	Delta Dental
1	27	1	016403	1011.17	EDCF 01/26/21	01/08/21	2	1000,000	4500	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	1011.17	Delta Dental
1	4725	00	0012001-05	5192.18	EDCF 01/26/21	01/08/21	2	5100,000	3000	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	5192.18	Delta Dental
1	4725	00	0012001-08	44.00	EDCF 01/26/21	01/08/21	2	40,000	4300	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	44.00	Delta Dental
1	4725	00	0012001-09	224.00	EDCF 01/26/21	01/08/21	2	220,000	4300	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	224.00	Delta Dental
1	4725	00	0012001-10	487.54	EDCF 01/26/21	01/08/21	2	480,000	4100	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	487.54	Delta Dental
1	4725	00	0012001-11	18.00	EDCF 01/26/21	01/08/21	2	18,000	3000	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	18.00	Delta Dental
1	4725	00	0012001-12	80.00	EDCF 01/26/21	01/08/21	2	80,000	4300	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	80.00	Delta Dental
1	105	0	0102001-01	181.03	EDCF 01/26/21	01/08/21	2	180,000	4100	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	181.03	Delta Dental
1	105	0	0102001-02	82.13	EDCF 01/26/21	01/08/21	2	80,000	4200	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	82.13	Delta Dental
1	450	0	300132	1002.70	EDCF 01/26/21	01/08/21	2	1000,000	4800	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	1002.70	Delta Dental
1	2654	0	12453	1551.50	EDCF 01/26/21	01/08/21	2	1550,000	4100	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	1551.50	Delta Dental
1	2654	0	12453	50.81	EDCF 01/26/21	01/08/21	2	50,000	4100	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	50.81	Delta Dental
1	2654	0	12453	27.97	EDCF 01/26/21	01/08/21	2	28,000	4100	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	27.97	Delta Dental
1	2654	0	12453	21.11	EDCF 01/26/21	01/08/21	2	21,000	4100	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	21.11	Delta Dental
1	2654	0	12453	14.35	EDCF 01/26/21	01/08/21	2	14,000	4100	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	14.35	Delta Dental
1	304	0	0702010	481.55	EDCF 01/26/21	01/08/21	2	480,000	4100	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	481.55	Delta Dental
1	3434	0	04120735	194.05	EDCF 01/26/21	01/08/21	2	190,000	4100	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	194.05	Delta Dental
1	3002	0	2303640	1404.08	EDCF 01/26/21	01/08/21	2	1400,000	4400	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	1404.08	Delta Dental
1	3002	0	04100819	610.65	EDCF 01/26/21	01/08/21	2	610,000	4000	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	610.65	Delta Dental
1	3002	0	0104001-03	48.00	EDCF 01/26/21	01/08/21	2	48,000	4000	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	48.00	Delta Dental
1	8418	0	2101016	80.00	EDCF 01/26/21	01/08/21	2	80,000	4300	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	80.00	Delta Dental
1	2200	0	104200081	1826.04	EDCF 01/26/21	01/08/21	2	1800,000	4100	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	1826.04	Delta Dental
1	62	0	0105001-05	783.42	EDCF 01/26/21	01/08/21	2	780,000	4800	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	783.42	Delta Dental
1	62	0	0105001-06	11.53	EDCF 01/26/21	01/08/21	2	11,500	4800	EDCF 01/26/21-06 Accel 01/26/2006-10/09/10 01/17	11.53	Delta Dental

AUTHORIZING SIGNATURES:

1	1	1	0	0112071401	121.05	EDCF 012071	4822	8501000	4870	EDCF Inv. 0112071-01 Acct. 1500187011-5 C&S-14	121.05	Pacific Gas & Electric, Inc.
1	1	0	010402011405	591.82	EDCF 010402	4422	8501000	4870	EDCF Inv. 01040201-03 Acct. 1510418042-8 S&I-10	591.87	Pacific Gas & Electric, Inc.	
1	1	0	010502011404	25.91	EDCF 010501	4822	8501000	4872	EDCF Inv. 01050201-14 Acct. 672528266-6 S1174	26.91	Pacific Gas & Electric, Inc.	
1	1	0	010202011401	820.10	EDCF 010201	4524	8501000	4870	EDCF Inv. 01020201-01 Acct. 3703148284-1 S&S-7	822.15	Pacific Gas & Electric, Inc.	
1	1	0	011602011401	56.14	EDCF 010201	4822	8501000	4820	EDCF Inv. 01160201-01 Acct. 672670770-1 S123	56.14	Pacific Gas & Electric, Inc.	
1	1	0	011802011402	142.4	EDCF 010201	4122	8501000	4820	EDCF Inv. 01180201-01 Acct. 4577470315-8 S116	142.4	Pacific Gas & Electric, Inc.	
1	1	0	011502011405	672.34	EDCF 010201	4422	8501000	4820	EDCF Inv. 01150201-01 Acct. 6505040286-5 S120	672.34	Pacific Gas & Electric, Inc.	
1	1	0	150802	338.0	EDCF 010201	4422	8501000	4107	EDCF Inv. 102452 S112	338.0	Pacific Gas & Electric, Inc.	
1	1	0	150203	041.97	EDCF 010201	4422	8501000	4197	EDCF Inv. 102482 S110	041.97	Pacific Gas & Electric, Inc.	
1	1	0	13111	87.5	EDCF 010201	4422	8501000	4197	EDCF Inv. 102482 S110	87.5	Pacific Gas & Electric, Inc.	
1	1	0	010502011405	170.50	EDCF 010201	4422	8501000	4197	EDCF Inv. 12111 Cossaccho Standard Div. 20	170.50	Pacific Gas & Electric, Inc.	
1	1	0	131110	-61.97	EDCF 010201	4422	8501000	4197	EDCF Inv. 01050201-05 Acct. EDC S125	-61.97	Pacific Gas & Electric, Inc.	
1	1	0	130161	35.22	EDCF 010201	4422	8501000	4197	EDCF Inv. 150110 C&S	35.22	Pacific Gas & Electric, Inc.	
1	1	0	13220	19.23	EDCF 010201	4422	8501000	4197	EDCF Inv. 130181 S115	19.23	Pacific Gas & Electric, Inc.	
1	1	0	13045	21.78	EDCF 010201	4422	8501000	4197	EDCF Inv. 13070 S110	21.78	Pacific Gas & Electric, Inc.	
1	1	0	13345	117.54	EDCF 010201	4422	8501000	4197	EDCF Inv. 13410 S119	117.54	Pacific Gas & Electric, Inc.	
1	1	0	13518	38.6	EDCF 010201	4422	8501000	4197	EDCF Inv. 13447 S118	38.6	Pacific Gas & Electric, Inc.	
1	1	0	13944	14.45	EDCF 010201	4422	8501000	4197	EDCF Inv. 13645 S112	14.45	Pacific Gas & Electric, Inc.	
1	1	0	13950	1.81	EDCF 010201	4422	8501000	4197	EDCF Inv. 13644 S119	1.81	Pacific Gas & Electric, Inc.	
1	1	0	132018	17.35	EDCF 010201	4422	8501000	4197	EDCF Inv. 13649 S118	17.35	Pacific Gas & Electric, Inc.	
1	1	0	132007	14.64	EDCF 010201	4422	8501000	4197	EDCF Inv. 13647 S119	14.64	Pacific Gas & Electric, Inc.	
1	1	0	130752	20.80	EDCF 010201	4422	8501000	4197	EDCF Inv. 13649 S118	20.80	Pacific Gas & Electric, Inc.	
1	1	0	130773	8.50	EDCF 010201	4422	8501000	4197	EDCF Inv. 13647 S119	8.50	Pacific Gas & Electric, Inc.	
1	1	0	12655	32.01	EDCF 010201	4422	8501000	4197	EDCF Inv. 13650 S118	32.01	Pacific Gas & Electric, Inc.	
1	1	0	130748	51.84	EDCF 010201	4422	8501000	4197	EDCF Inv. 13648 S119	51.84	Pacific Gas & Electric, Inc.	
1	1	0	131167	2.35	EDCF 010201	4422	8501000	4197	EDCF Inv. 13670 S114	2.35	Pacific Gas & Electric, Inc.	
1	1	0	673251	12.02	EDCF 010201	4422	8501000	4197	EDCF Inv. 033997 S&I-7	12.02	Pacific Gas & Electric, Inc.	
1	1	0	288292	8.56	EDCF 010201	4422	8501000	4197	EDCF Inv. 071481 S121	8.56	Pacific Gas & Electric, Inc.	
1	1	0	609274	0.00	EDCF 010201	4422	8501000	4197	EDCF Inv. 059450 S117	0.00	Pacific Gas & Electric, Inc.	
1	1	0	373924	2.49	EDCF 010201	4422	8501000	4197	EDCF Inv. 487074 S117	2.49	Pacific Gas & Electric, Inc.	
1	1	0	431810	42.44	EDCF 010201	4422	8501000	4197	EDCF Inv. 373924 S117	42.44	Pacific Gas & Electric, Inc.	
1	1	0	633243	75.11	EDCF 010201	4422	8501000	4197	EDCF Inv. 453183 S117	75.11	Pacific Gas & Electric, Inc.	
1	1	0	607248	20.25	EDCF 010201	4422	8501000	4197	EDCF Inv. 437411 S117	20.25	Pacific Gas & Electric, Inc.	
1	1	0	433763	24.21	EDCF 010201	4422	8501000	4197	EDCF Inv. 453245 S121	24.21	Pacific Gas & Electric, Inc.	
1	1	0	17036	554.48	EDCF 010201	4422	8501000	4197	EDCF Inv. 453503 S117	554.48	Pacific Gas & Electric, Inc.	
1	1	0	246012	760.34	EDCF 010201	4422	8501000	4197	EDCF Inv. 01560 Edgum Service Plan Feb 21	760.34	Pacific Gas & Electric, Inc.	
1	1	0	28451	600.00	EDCF 010201	4422	8501000	4197	EDCF Inv. 045612 S116-Accru	600.00	Pacific Gas & Electric, Inc.	
1	1	0	31172	63.5	EDCF 010201	4422	8501000	4021	EDCF Inv. 22431 S124-4	63.5	Pacific Gas & Electric, Inc.	
1	1	0	51171	23.15	EDCF 010201	4422	8501000	4197	EDCF Inv. S117 PPE	23.15	Pacific Gas & Electric, Inc.	
1	1	0	51170	30.60	EDCF 010201	4422	8501000	4021	EDCF Inv. S111 PPE	30.60	Pacific Gas & Electric, Inc.	
1	1	0	51167	315.5	EDCF Inv. S110 PPE	4422	8501000	4021	EDCF Inv. S110 PPE	315.5	Pacific Gas & Electric, Inc.	

AUTHORIZING SIGNATURES:

Line	Quantity	Unit	Material Code	Material Description	Plant	Location	Cost	Account	Material Code	Material Description	Plant	Location	Cost	Account
1	1387	0	51108	SCOTT PIPE 8 INCH DIA			138.5	EDCF Inv. 51108 PPE					138.5	SCOTT PIPE 8 INCH DIA
2	1387	0	51108	SCOTT PIPE 8 INCH DIA			138.5	EDCF Inv. 51108 PPE					138.5	SCOTT PIPE 8 INCH DIA
3	106	0	51108	SCOTT PIPE 8 INCH DIA			106	EDCF Inv. 51108 PPE					106	SCOTT PIPE 8 INCH DIA
4	106	0	51108	SCOTT PIPE 8 INCH DIA			106	EDCF Inv. 51108 PPE					106	SCOTT PIPE 8 INCH DIA
5	207	0	51179	EGU Consumption Glass			207	EDCF Inv. 51179 PPE					207	EGU Consumption Glass
6	207	0	51179	EGU Consumption Glass			207	EDCF Inv. 51179 PPE					207	EGU Consumption Glass
7	204.28	0	51179	EGU Consumption Glass			204.28	EDCF Inv. 51179 PPE					204.28	EGU Consumption Glass
8	204.28	0	51179	EGU Consumption Glass			204.28	EDCF Inv. 51179 PPE					204.28	EGU Consumption Glass
9	212.42	0	51179	EGU Consumption Glass			212.42	EDCF Inv. 51179 PPE					212.42	EGU Consumption Glass
10	212.42	0	51179	EGU Consumption Glass			212.42	EDCF Inv. 51179 PPE					212.42	EGU Consumption Glass
11	204.28	0	51179	EGU Consumption Glass			204.28	EDCF Inv. 51179 PPE					204.28	EGU Consumption Glass
12	204.28	0	51179	EGU Consumption Glass			204.28	EDCF Inv. 51179 PPE					204.28	EGU Consumption Glass
13	212.42	0	51179	EGU Consumption Glass			212.42	EDCF Inv. 51179 PPE					212.42	EGU Consumption Glass
14	212.42	0	51179	EGU Consumption Glass			212.42	EDCF Inv. 51179 PPE					212.42	EGU Consumption Glass
15	114.30	0	51179	EGU Consumption Glass			114.30	EDCF Inv. 51179 PPE					114.30	EGU Consumption Glass
16	114.30	0	51179	EGU Consumption Glass			114.30	EDCF Inv. 51179 PPE					114.30	EGU Consumption Glass
17	0.631	0	51179	EGU Consumption Glass			0.631	EDCF Inv. 51179 PPE					0.631	EGU Consumption Glass
18	0.631	0	51179	EGU Consumption Glass			0.631	EDCF Inv. 51179 PPE					0.631	EGU Consumption Glass
19	260.53	0	51179	EGU Consumption Glass			260.53	EDCF Inv. 51179 PPE					260.53	EGU Consumption Glass
20	260.53	0	51179	EGU Consumption Glass			260.53	EDCF Inv. 51179 PPE					260.53	EGU Consumption Glass
21	509	0	51179	EGU Consumption Glass			509	EDCF Inv. 51179 PPE					509	EGU Consumption Glass
22	509	0	51179	EGU Consumption Glass			509	EDCF Inv. 51179 PPE					509	EGU Consumption Glass
23	2015.5	0	51179	EGU Consumption Glass			2015.5	EDCF Inv. 51179 PPE					2015.5	EGU Consumption Glass
24	2015.5	0	51179	EGU Consumption Glass			2015.5	EDCF Inv. 51179 PPE					2015.5	EGU Consumption Glass
25	451.47	0	51179	EGU Consumption Glass			451.47	EDCF Inv. 51179 PPE					451.47	EGU Consumption Glass
26	451.47	0	51179	EGU Consumption Glass			451.47	EDCF Inv. 51179 PPE					451.47	EGU Consumption Glass
27	105	0	51179	EGU Consumption Glass			105	EDCF Inv. 51179 PPE					105	EGU Consumption Glass
28	105	0	51179	EGU Consumption Glass			105	EDCF Inv. 51179 PPE					105	EGU Consumption Glass
29	205	0	51179	EGU Consumption Glass			205	EDCF Inv. 51179 PPE					205	EGU Consumption Glass
30	205	0	51179	EGU Consumption Glass			205	EDCF Inv. 51179 PPE					205	EGU Consumption Glass
31	51.24	0	51179	EGU Consumption Glass			51.24	EDCF Inv. 51179 PPE					51.24	EGU Consumption Glass
32	51.24	0	51179	EGU Consumption Glass			51.24	EDCF Inv. 51179 PPE					51.24	EGU Consumption Glass
33	1391.2	0	51179	EGU Consumption Glass			1391.2	EDCF Inv. 51179 PPE					1391.2	EGU Consumption Glass
34	1391.2	0	51179	EGU Consumption Glass			1391.2	EDCF Inv. 51179 PPE					1391.2	EGU Consumption Glass
35	1111.77	0	51179	EGU Consumption Glass			1111.77	EDCF Inv. 51179 PPE					1111.77	EGU Consumption Glass
36	1111.77	0	51179	EGU Consumption Glass			1111.77	EDCF Inv. 51179 PPE					1111.77	EGU Consumption Glass

Outsiders District Claim Form

AUDITOR USE ONLY

District: El Dorado County Fire

Case: 012721

Prepared By: Kathleen Proemala

Contract Phone: 530-644-8600 # 104

FILE NUMBER: EDCSF Bill#

PLEASE IMPROVE CHECK DESCRIPTION METHOD IN THE SPACE DELT/OK

US BANK: Return to Budget: 1

Processed by: DATE: 01/14/2013 11:54

Document Total: \$5,294.00

PROCESSOR USE ONLY

BATCH:

Checked by:

DATE:

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVICICES ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. FURTHER CERTIFY AND AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR CONTROLLER FOR THE ATTACHED SERVICES.



Authorizing Signature:

LINE	INVOICE NUMBER (LH)	SUFFIX	INVOICE NUMBER (LH) (U)	AMOUNT	FILE NAME	DATE	ORG	PROJECT	DESCRIPTION (LEFT TO CHARACTER ERR)	AMOUNT	VEHICLE CHECK	VEHICOR NAME
1	15012020-35	0	15012020-35	1321.00	EDCF012721	01/27/21	0561000	3042	EDCF Inv. 12012020-35 Phil LTD Dec. 20	1321.00		Standard Insurance
1	15012020-31	0	15012020-31	600.00	EDCF012721	01/27/21	0561000	3042	EDCF Inv. 12012020-35 JPA LTD Dec. 20	600.00		Standard Insurance
1	01012021-29	0	01012021-29	1372.00	EDCF012721	01/27/21	0561000	3042	EDCF Inv. 03012021-29 Phil LTD Jan. 21	1372.00		Standard Insurance
1	01012021-21	0	01012021-21	930.00	EDCF012721	01/27/21	0561000	3042	EDCF Inv. 01012021-21 JPA LTD Jan. 21	930.00		Standard Insurance
1	02012021-13	0	02012021-13	1302.00	EDCF012721	01/27/21	0561000	3042	EDCF Inv. 02012021-13 Phil LTD Feb. 21	1302.00		Standard Insurance
1	02012021-14	0	02012021-14	699.00	EDCF012721	01/27/21	0561000	3042	EDCF Inv. 02012021-14 JPA LTD Feb. 21	699.00		Standard Insurance

Outside District Claim Form

AUDITOR USE ONLY

Entity: El Dorado County Fire Date: 01/04/21

Prepared By: Kathleen Freeman DEPT: File Name: Audited By: Date: Entered by: Date:

Contact Phone: 530-444-8630 x 104

14-2021 EDCOF 0118

PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW

US MAIL: In Person: 2

Call Ref: 530-444-8630 x 104 Document Total: 542,862.00

PROCESSOR USE ONLY

BATCH: DATE:

FIVE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICES ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICES.

AMOUNT	VENDOR	SWFTC	Invoice Number (UNIT 20)	AMOUNT	FILE NAME	DATE	AGENCY	ORG	OBJECT	DESCRIPTION (UNIT 31 CHARACTER)	AMOUNT	VENDOR NAME	TRUCK CHECK
1	2087	0	FA957-2021-0490	42995.00	ENC-20421	01/04/21	2	8561001	3300	EDCF -RAILWAY FA957-2021-0490 3rd Our Previous	42995.00	FA95	DOB
1							2						
1							2						
1							2						
1							2						
1							2						
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1							2						
1							2						

[Signature]

Audited and Signed:

**EL DORADO COUNTY
DEPOSIT PERMIT**

TREASURER HAS RECEIVED A DEPOSIT FROM

EL DORADO COUNTY FIRE PROTECTION DISTRICT

DEPARTMENT OR AGENCY NAME (including division)

B of A 51014798430

DATE 12/17/2020

PREPARED BY Nancy Kennedy

Phone # 5536

DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$	0.01	x	0	\$	-	\$	1.00	x	0	\$	-
	\$	0.05	x	0	\$	-	\$	5.00	x	0	\$	-
	\$	0.10	x	0	\$	-	\$	10.00	x	0	\$	-
	\$	0.25	x	0	\$	-	\$	20.00	x	0	\$	-
	\$	0.50	x	0	\$	-	\$	50.00	x	0	\$	-
						\$	-	\$	100.00	x	0	\$

Total Deposit Section

COIN	0.00
CURRENCY	0.00
CHECKS	0.00
OFF - SITE	0.00
DIRECT DEPOSIT / WIRE	13,945.24

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: \$ - Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ 13,945.24

TOTAL DEPOSIT	13,945.24
----------------------	------------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (50 CHARACTERS MAX.)	AMOUNT
1	8561000	1940		MISC PAY ID:9101036151 CCD	13,945.24
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. - AUDITOR / CONTROLLER

K.E. COLEMAN, TREASURER / TAX COLLECTOR

BY [Signature]

BY [Signature]

DATE 12/17/2020

DATE 12/17/20

DP # 274766

CERTIFIED INTO THE COUNTY TREASURY

JE NUMBER 2021-_____

UNDER SECTION GOVY CODE 27008

INPUT BY _____

**EL DORADO COUNTY
DEPOSIT PERMIT**

TREASURER HAS RECEIVED A DEPOSIT FROM

EL DORADO COUNTY FIRE PROTECTION DISTRICT
DEPARTMENT OR AGENCY NAME (including division)

DATE 1/5/2021

PREPARED BY Nancy Kennedy

Phone # 5536

B of A 04042885892

DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Deposit Section	
COIN	0.00
CURRENCY	0.00
CHECKS	0.00
OFF - SITE	0.00
DIRECT DEPOSIT / WIRE	25,516.60

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: \$ - Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ 25,519.60

TOTAL DEPOSIT	25,516.60
----------------------	------------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (50 CHARACTERS MAX.)	AMOUNT
1	8561000	0881		NVCCD30406 7/6-7/9/20 NBR FIRE	25,516.60
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. COLEMAN, TREASURER / TAX COLLECTOR

BY _____

BY _____

DATE 1/5/21

DATE 1/5/21

DP # 75150

CERTIFIED INTO THE COUNTY
TREASURY

UNDER SECTION GOVT CODE
27008

JE NUMBER	2021- - -
INPUT BY	

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM
EL DORADO COUNTY FIRE PROTECTION DISTRICT
 DEPARTMENT OR AGENCY NAME (including division)

DATE: 1/8/2021
 PREPARED BY: Kathleen Freeman
 Phone #: 530-644-9630
 DEPOSITOR NUMBER: 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	3	\$ 15.00
	\$ 0.10	x	0	\$ -	\$ 10.00	x	2	\$ 20.00
	\$ 0.25	x	0	\$ -	\$ 20.00	x	2	\$ 40.00
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Deposit Section	
COIN	0.00
CURRENCY	75.00
CHECKS	8,110.58
OFF - SITE	0.00
DIRECT	0.00
1/8/2021	

Total Coin: \$ - Total Currency: \$ 75.00

Enter Total Checks: Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ -

TOTAL DEPOSIT	8,185.58
----------------------	-----------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

\$ F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1401	223	CR#117 CK#8802 3773 Site Review 3773 Many Oaks	186.00
2	8561000	1401	223	CR#118 CK#323 4200 Rusting Pines	249.00
3	8561000	1401	223	CR#119 CK#7793 1820 Country Lane	465.00
4	8561000	1401	223	CR#120 CK#647 Site Review Cool Ct	186.00
5	8561000	4300	80	CR#121 CK#1279 Shift Calendars	33.98
6	8561000	1401	223	CR#122 CK#26342 4081 Motherlode Dr.	186.00
7	8561000	4300	80	CR#123 Cash Shift Calendars	25.00
8	8561000	1401	223	CR#124 CK#10684 4430 Pleasant Valley Rd	390.90
9	8561000	1401	223	CR#125 CK#0052 7476 Green Valley	372.00
10	8561000	1401	223	CR#126 CK#1214 Site Review 6648 Carvers Road	186.00
11	8561000	1401	223	CR#127 CK#4835 Site Review 4011 Cowboy Trl	186.00
12	8561000	1400	431	CR#128 CK#32796 Inspection Fee's	3,167.50
13	8561000	1401	223	CR#129 CK#5023 Site Review 5680 Golconda	186.00
14	8561000	1940	226	CR#130 Cash Duty Shirts	50.00
15	8561000	1401	223	CR#131 CK#97732 4436 Commodity	384.00
16	8561000	1401	223	CR#132 CK#26369 4081 Motherlode	372.00

JOE HARN, C.P.A. AUDITOR / CONTROLLER

C.L. RAFFETY, TREASURER / TAX COLLECTOR

BY: [Signature]
 DATE: 1/15/21

BY: [Signature]
 DATE: 1/15/21

DP # 275355 1/2

CERTIFIED INTO THE COUNTY TREASURY UNDER SECTION GOVT CODE 27008

JE NUMBER	2019-__-__
INPUT BY	

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIPT

Updated 1/1/18

~~275355~~

EL DORADO COUNTY

DEPOSIT PERMIT

PAGE 2 OF 2

TREASURER HAS RECEIVED A DEPOSIT FROM
 EI DORADO COUNTY FIRE PROTECTION DISTRICT
 DEPARTMENT OR AGENCY NAME (Including Division)

DATE January 8, 2021

PREPARED BY _____
 PHONE NUMBER: 808561
 DEPOSITOR NUMBER _____

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (50 CHARACTERS MAX.)	AMOUNT
17	8561000	1401	223	CR#133 CK#97733 5025 Petersen	419.00
18	8561000	1401	223	CR#134 CK#0366 2820 Little	186.00
19	8561000	1401	223	CR#135 CK#7805 Site Review Pleasant Vly	186.00
20	8561000	1401	223	CR#136 CK#913940 1095 Marshall Way	389.00
21	8561000	1401	223	CR#137 CK#913939 1426 Broadway	380.20
22					
23					
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25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

G.L. RAFFETY, TREASURER / TAX COLLECTOR

BY _____
 DATE 1/15/21

BY _____
 DATE 1/15/21

DP # 075355

CERTIFIED INTO THE COUNTY TREASURY
 R SECTION GOVT CODE

BATCH DATE	
CODED BY	

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM
EL DORADO COUNTY FIRE PROTECTION DISTRICT
 DEPARTMENT OR AGENCY NAME (including division)

DATE 1/14/2021
 PREPARED BY Kathleen Freeman
 Phone # 530-644-9630
 DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	X	0	\$ -	\$ 1.00	X	0	\$ -
	\$ 0.05	X	0	\$ -	\$ 5.00	X	0	\$ -
	\$ 0.10	X	0	\$ -	\$ 10.00	X	0	\$ -
	\$ 0.25	X	0	\$ -	\$ 20.00	X	0	\$ -
	\$ 0.50	X	0	\$ -	\$ 50.00	X	0	\$ -
					\$ 100.00	X	0	\$ -

Total Deposit Section	
COIN	0.00
CURRENCY	0.00
CHECKS	31,296.57
OFF - SITE	0.00
DIRECT	0.00
1/14/2021	

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ -

TOTAL DEPOSIT	31,296.57
----------------------	------------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	3002	199	Driver 1A - Machado	300.00
2	8561000	3002	199	Driver 1A - Weber	300.00
3	8561000	3002	199	Driver 1A - Banuelos	300.00
4	8561001	3002	199	Claim #21002865 - Raffaini 11/19-12/4	2,970.08
5	8561001	3002	199	Claim #21002866 - Land 11/19-12/2	2,598.86
6	8561000	3002	199	Claim #21002861 - Irwin 11/19-12/2	2,598.86
7	8561000	3002	199	Claim #21002863 - White 11/17-12/6	3,712.60
8	8561000	3040	204	COBRA Reimbursement Jan. 21	216.85
9	8561000	6020	398	Duplicate Invoice - Reimbursement	17,817.46
10	8561000	4162	239	Returned Part - Riverview	481.86
11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

C.L. RAFFETY, TREASURER / TAX COLLECTOR

BY [Signature]
 DATE 1/15/21

BY [Signature]
 DATE 01/15/21

DP # 275356

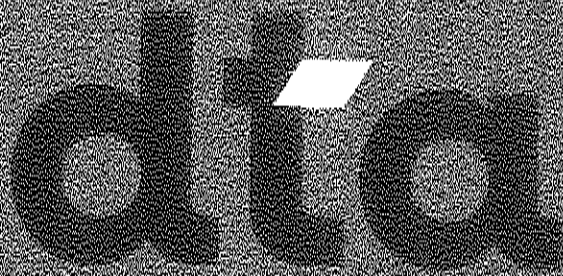
CERTIFIED INTO THE COUNTY TREASURY
 UNDER SECTION GOVT CODE 27008

JE NUMBER	2019-__-__
INPUT BY	

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIPT

Updated 1/1/18

~~275356~~



www.FinanceDTA.com

**FIRE DEVELOPMENT
IMPACT FEE
JUSTIFICATION STUDY**

**EL DORADO COUNTY FIRE PROTECTION
DISTRICT**

Report Date: January 29, 2020

Public Finance
Public-Private Partnerships
Development Economics
Clean Energy Bonds

Menlo Park / San Jose / San Francisco / University
City / Houston / Raleigh / Tampa

dta

www.FinanceDTA.com

59 Almaden Boulevard, Suite 375
San Jose, CA 95113

EL DORADO COUNTY FIRE PROTECTION DISTRICT



FIRE DEVELOPMENT IMPACT FEE JUSTIFICATION STUDY

Prepared for:

El Dorado County Fire Protection District

4040 Carson Road

Camino, CA 95709

Attention: Tim Cordero, Fire Chief

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APPENDICES

APPENDIX A	FEE DERIVATION WORKSHEETS
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I EXECUTIVE SUMMARY

In order to adequately plan for new development and identify the public facilities and costs associated with mitigating the direct and cumulative impacts of new development, DTA (formerly David Taussig and Associates, Inc.) was retained by the El Dorado County Fire Protection District ("the District") to prepare an Assembly Bill ("AB") 1600 fee justification study (the "Fee Study") for fire protection improvements. This Fee Study is intended to comply with Section 66000 *et seq.* of the Government Code, which was enacted by the State of California in 1987, by identifying additional public facilities required by new residential and non-residential development ("Future Facilities") and determining the level of fees that may be imposed to pay the costs of the Future Facilities. A description of the methodology used to calculate the fees is included in Section V. The purpose of this Fee Study is to ensure that all new development is required to pay its "fair share" of the cost of new infrastructure through the development fee program.

A Organization of the Report

This Fee Study is presented in the following six (6) sections:

- Section I contains an Executive Summary and provides a brief introduction to the Fee Study and an overview of the proposed fees.
- Section II of this Fee Study introduces the study, including a brief description of the District's surroundings and background information on development fee financing.
- Section III provides an overview of the legal requirements for implementing and imposing the fee amounts identified in the Fee Study. Included in this section is a discussion of the findings required under the Mitigation Fee Act and requirements necessary to satisfy nexus when establishing, increasing, or imposing a fee as a condition of new development.
- Section IV includes a discussion of land use characteristics on existing development and demand variables, such as population, the number of housing units, and non-residential building square feet.
- Section V contains the description of the methodology used to determine the fees, including generating the replacement value of the existing fire facilities and presenting the calculations of the Development Impact Fees ("DIFs") for each land use type.
- Section VI presents a summary of the proposed fees.

This Fee Study also includes appendices that discuss the calculations and fire facilities inventory used to determine the findings presented in this Fee Study, as noted below.

- Appendix A includes the calculations used to determine the various fee levels; and
- Appendix B includes an inventory of the existing fire facilities and equipment to be replaced.

B DIF Fee Summary

The total fee amounts required to finance new residential and non-residential development's share of the costs of facilities are summarized in Table 1 below. Fees presented within this Fee Study reflect the maximum fee levels that may be imposed on new residential and non-residential development.

Table 1: DIF Summary (per Square Foot)

Land Use Category	Fee
Single Family	\$1.23
Multi-Family	\$1.79
Mobile Homes	\$1.30
Retail/Commercial	\$1.05
Office	\$1.43
Industrial	\$1.00
Agriculture	\$0.64
Warehouse/Distribution	\$0.83

Based on the Finding in this Fee Study, the following recommendations are presented.

- The District should establish the above proposed fire DIFs to allocate the costs of providing fire protection facilities, apparatus, and equipment to new development.
- The Districts proposed fire DIFs should be adopted and implemented in accordance with the applicable provisions of the Mitigation Fee Act (Government Code 66000 *et seq.*).
- Only Cities and Counties have the authority to impose fees as a condition of project approval, therefore the Districts proposed fire DIFs must be adopted by the El Dorado Board of Supervisors and the City of Placerville on behalf of the District.
- The Districts fire DIF program should be administered in accordance with Government Code 660066 and other applicable provisions of the Mitigation Fee Act and the County Code Chapter 13.20.

- The Cost Estimates in the Fee Study are in 2020 dollars. The ordinance and/or resolution establishing the new DIF fees should include a provision for an annual inflationary adjustment based upon the Building Cost Index ("BCI") average for San Francisco and Los Angeles as produced by Engineering News-Record ("ENR").

C Exemptions

California Government Code permits fee exemptions for affordable housing and other product types at the discretion of local jurisdictions. Such fee exemptions are a policy matter that should be based on the consideration of the greater public good provided by the given use exempted from the fee.

II INTRODUCTION

The District is approximately 281 square miles and serves the City of Placerville (the "City") and unincorporated communities of Apple Hill, Camino, Coloma, Cool, Gold Hill, Kyburz, Lotus, Oak Hill, Pacific House, Pilot Hill, Placerville, Pleasant Valley, Pollock Pines, Salmon Falls, Shingle Springs, Sierra Springs, Silver Fork, Strawberry, Texas Hill, and Twin Bridges. The District begins in the lower foothills near Salmon Falls at an altitude of 500 feet and ends well into the Sierras at Twin Bridges, with an elevation of nearly 6,000 feet. It is located along US Highway 50 between Sacramento and South Lake Tahoe, California. Lying on the western slope of the Sierra Nevada mountain range, the District is comprised of grassy hills, brushy valleys, and heavy timber. The District provides fire prevention and suppression, emergency and non-emergency services including medical response and transport, rescue services, and hazardous materials response.

In order to adequately plan for new development and identify the public facilities and costs associated with mitigating the direct and cumulative impacts of new development, DTA was retained by the District to prepare an AB 1600 fee justification study (the "Fee Study") for specific categories of public improvements. The impact fees in this Fee Study are calculated using updated information on District facilities and residential and non-residential development.

Moreover, the methods used to calculate impact fees in this Fee Study are intended to satisfy all legal requirements governing such fees, including provisions of the U.S. Constitution, California Constitution, and California Mitigation Fee Act (Government Code Section 66000 *et seq.*).

More specifically, the Fee Study is intended to comply with Section 66000 *et seq.* of the Government Code, which was enacted by the State of California in 1987, by identifying additional public facilities required by new development ("Future Facilities") and determining the level of fees that may be imposed to pay the costs of the Future Facilities. Fee amounts have been determined that will finance facilities at levels identified by the District as deemed necessary to meet the needs of new development.

The Future Facilities and associated construction costs are identified in Section V of the Fee Study. All new development may be required to pay its "fair share" of the cost of new infrastructure through the development fee program. Fees are calculated to fund the cost of facilities needed to meet the needs of new development. The steps followed in the Fee Study include:

1. **Demographic Assumptions:** Identify future growth that represents the increased demand for facilities;
2. **Facility Needs and Costs:** Determine the amount of public facilities required to support new development and the costs of such facilities;
3. **Cost Allocation:** Allocate costs per Equivalent Dwelling Unit ("EDU"); and
4. **Fee Schedule:** Calculate the residential and non-residential fee per square foot.

III LEGAL REQUIREMENTS TO JUSTIFY DIPS

The levy of impact fees is one authorized method of financing the public facilities necessary to mitigate the impacts of new development. A fee is "a monetary exaction, other than a tax or special assessment, which is charged by a local agency to the applicant in connection with approval of a development project for the purpose of defraying all or a portion of the cost of public facilities related to the development project."¹

A fee may be levied for each type of capital improvement required for new development, with the payment of the fee typically occurring prior to the beginning of construction of a dwelling unit or non-residential building. Fees are often levied at final map recordation, upon the issuance of a Certificate of Occupancy, or more commonly, at building permit issuance.

AB 1600, which created Section 66000 *et seq.* of the Government Code, was enacted by the State of California in 1987.

In 2006, Government Code Section 66001 was amended to clarify that a fee cannot include costs attributable to existing deficiencies, but it can fund costs used to maintain the existing Level of Service ("LOS") or meet an adopted LOS consistent with the General Plan.

Section 66000 *et seq.* of the Government Code thus requires that all public agencies satisfy the following requirements when establishing, increasing, or imposing a fee as a condition of new development:

1. Identify the purpose of the fee [Government Code Section 66001(a)(1)];
2. Ascertain the use to which the fee will be put. [Government Code Section 66001(a)(2)];
3. Determine that there is a reasonable relationship between the fee's use and type of development on which the fee is to be imposed [Government Code Section 66001(a)(3)];
4. Establish how there is a reasonable relationship between the need for the public facility and type of development project on which the fee is to be imposed [Government Code Section 66001(a)(4)]; and
5. Discuss how there is a reasonable relationship between the amount of the fee and cost of the public facility or portion of the public facility attributable to the development on which the fee is imposed.

This section presents each of these items as they relate to the imposition of the proposed fees in the District.

¹ California Government Code Section 66000.

A PURPOSE OF THE FEE [GOVERNMENT CODE SECTION 66001(A)(1)]

New residential and non-residential development within the District will generate additional residents and employees who will require additional public facilities. Land for these facilities will have to be acquired, if necessary, and public facilities and equipment will have to be expanded, constructed, or purchased to meet this increased demand.

The Fee Study has been prepared in response to the projected direct and cumulative effects of future development. Each new development will contribute to the need for new public facilities. Without future development, many of the new public facilities would not be necessary as the existing facilities are generally adequate for the District's present population. In instances where facilities would be built regardless of new development, the costs of such facilities have been allocated to new and existing development based on their respective level of benefit.

The proposed impact fee will be charged to all future development, irrespective of location, in the District. First, the property owners and/or tenants associated with any new development in the District can be expected to place additional demands on the District's facilities funded by the fee. Second, these property owners and tenants are dependent on and, in fact, may not have chosen to utilize their development, except for residential, retail, employment, and recreational opportunities located nearby on other existing and future development sites. As a result, all development projects in the District contribute to the cumulative impacts of development.

The impact fees will be used for the acquisition, installation, and construction of public facilities identified on the list of facilities to mitigate the direct and cumulative impacts of new development in the District.

B THE USE TO WHICH THE FEE IS TO BE PUT [GOVERNMENT CODE SECTION 66001(A)(2)]

The fee will be used for the acquisition, installation, and construction of the public facilities included in Section V of the Fee Study and other appropriate costs to mitigate the direct and cumulative impacts of new development in the District. The fee will provide a source of revenue to the District to allow for the acquisition, installation, and construction of public facilities, which in turn will both preserve the quality of life in the District and protect the health, safety, and welfare of the existing and future residents and employees.

The discussion presented in this section of the Fee Study identifies the use to which the fee is to be put as required by Section 66001(a)(2) of the California Government Code.

C THERE IS A REASONABLE RELATIONSHIP BETWEEN THE FEE'S USE AND TYPE OF DEVELOPMENT PROJECT UPON WHICH THE FEE IS IMPOSED (BENEFIT RELATIONSHIP) [GOVERNMENT CODE SECTION 66001(A)(3)]

As discussed in Section A above, it is the projected direct and cumulative effects of future development that have prompted the preparation of the Fee Study. Each development will contribute to the need for new public facilities. Without future development, the District would have no need to construct many of the public facilities. For all other facilities, the costs have been allocated to both existing and new development based on their level of benefit. Consequently, all new development within the District, irrespective of location, contributes to the direct and cumulative impacts of development on public facilities and creates the need for new facilities to accommodate growth.

The fees will be expended for the acquisition, installation, and construction of the public facilities identified and other authorized uses, as that is the purpose for which the fees are collected. As previously stated, all new development creates either a direct impact on public facilities or contributes to the cumulative impact on public facilities. Moreover, this impact is generally equalized among all types of development because the increased demands for public facilities created by the future residents and employees create the impact upon existing facilities.

For the aforementioned reasons, new development benefits from the acquisition, construction, and installation of the facilities.

D THERE IS A REASONABLE RELATIONSHIP BETWEEN THE NEED FOR THE PUBLIC FACILITY AND TYPE OF DEVELOPMENT PROJECT UPON WHICH THE FEE IS IMPOSED (IMPACT RELATIONSHIP) [GOVERNMENT CODE SECTION 66001(A)(4)]

As previously stated, all new development within the District, irrespective of location, contributes to the direct and cumulative impacts of development on public facilities and creates the need for new facilities to accommodate growth. Without future development, many of the facilities would not be necessary.

For the reasons presented herein, there is a reasonable relationship between the need for the public facilities and all new development within the District.

E THERE IS A REASONABLE RELATIONSHIP BETWEEN THE AMOUNT OF THE FEE AND COST OF THE PUBLIC FACILITIES ATTRIBUTABLE TO THE DEVELOPMENT UPON WHICH THE FEE IS IMPOSED ("ROUGH PROPORTIONALITY" RELATIONSHIP) [GOVERNMENT CODE 66001(A)]

As set forth above, all new development in the District impacts public facilities. Moreover, each individual development project and its related increase in population and/or employment, along with the cumulative impacts of all development in the District, will adversely impact existing facilities. Thus, the imposition of the fee to finance the facilities to be replaced is an efficient, practical, and equitable method of permitting development to proceed in a responsible manner.



SECTION III
LEGAL REQUIREMENTS TO JUSTIFY
DIFS

New development impacts facilities directly and cumulatively. In fact, without any future development, the acquisition, construction, and/or installation of many of the facilities on the list of facilities would not be necessary as existing District facilities are generally adequate. Even new development located adjacent to existing facilities will utilize and benefit from facilities on that list.

The proposed fee amounts are roughly proportional to the impacts resulting from new development based on the analyses contained in Section V. Thus, there is a reasonable relationship between the amount of the fee and cost of the facilities.

IV DEMOGRAPHICS

In order to determine the District facilities needed to serve new development, as well as establish fee amounts to fund such facilities, DTA categorized development as residential and non-residential land uses. Developable residential land uses are categorized as Single Family, Multi-Family, and Mobile Homes. Developable non-residential land uses within the District are categorized as Retail/Commercial, Office, Industrial, Agricultural, and Warehouse/Distribution. Additional details on these land use classifications are included in Table 2 below.

Table 2: Summary of Land Use Categories

Land Use Classification Fee Study	Definition
Single Family	Includes single family detached homes and single family attached homes.
Multi-Family	Includes buildings with attached residential units, including apartments, townhomes, condominiums, and all other residential units not classified as single family. For the purposes of determining the impact fees due, any "second unit" or "accessory dwelling unit" (as determined pursuant to Section 65852.2 of the Government Code) shall be considered a separate residential unit and be subject to this fine.
Mobile Homes	Mobile homes and trailer homes.
Retail/Commercial	Includes but is not limited to buildings used as the following: <ul style="list-style-type: none"> * Retail; * Service-oriented business activities; * Wineries/vineyards; * Carwashes; * Department stores, discount stores, furniture/appliance outlets, and home improvement centers; * Subregional and regional shopping centers; and * Entertainment centers.
Office	General, professional/business, and office construction.
Industrial	Includes but is not limited to buildings used as the following: <ul style="list-style-type: none"> * Light manufacturing, warehouse/distribution, and logistics wholesaling; * Food processing; * Wholesale and warehouse retail; and * Support for commercial services.
Agriculture	Construction of barns and other agricultural structures.
Warehouse/Distribution	Buildings primarily devoted to the storage and/or distribution of goods and materials.

Based on these designations, DTA established fees for the eight (8) land use categories detailed above to acknowledge the difference in impacts resulting from various land uses and make the resulting fee program implementable.

Future residents and employees create additional demand for facilities that existing public facilities cannot adequately service. In order to accommodate new development in an orderly manner while maintaining the current quality of life in the District, the replacement of the District's existing fire facilities, which can be found in Section V, will need to be constructed.

A Estimated Existing Residential Development

Demographic data provided by the Nielsen Company, a leading information, measurement, and data analytics company, was used to estimate the existing number of housing units and population in the District. These figures are generally confirmed by the California Department of Finance and U.S. Census Bureau. Notably, DTA attempted to utilize metrics (e.g., average household size) that standardized existing demographics with DTA's projections.

Table 3 below summarizes the existing demographics for the District's residential land uses. There are currently 59,466 residents living in 25,842 residential housing units. The single family resident per unit factor of 2.39 was provided by the Nielsen Company and the factors of 2.08 and 1.50 persons per household for multi-family and mobile homes, respectively, were determined by DTA using population data provided by the State of California and Nielsen Company.

Table 3: Estimated Existing Residential Development

Land Use	Existing Population	Existing Housing Units	Persons per Unit
Single Family	52,461	21,950	2.39
Multi-Family	4,190	2,015	2.08
Mobile Homes	2,816	1,877	1.50
Total	59,466	25,842	N/A

B Estimated Existing Non-Residential Development

In terms of the District's non-residential development, there are estimated to be approximately 8 million square feet of existing Retail/Commercial development, 3.7 million square feet of existing Office space, 5.4 million square feet of Industrial development, 4.7 million square feet of Agricultural development, and 2.8 million square feet of Warehouse/Distribution development. In addition, there are 16,923 employees in the District, with the majority in the Retail/Commercial, Office, and Industrial sectors. This information was calculated using the CoStar Real Estate Software Platform, a leading real estate database, information, and analytics service, along with additional public information sources such as the U.S. Bureau of Labor Statistics North American Industry Classification System ("NAICS") database provided by the

Nielsen Company. As indicated in Table 4 below, there are over 24.5 million square feet of non-residential development in the District.

Table 4: Estimated Existing Non-Residential Development

Land Use	Existing Employees	Existing Building Sq. Ft.	Employees per 1,000 Sq. Ft.
Retail/Commercial	6,365	8,021,770	0.79
Office	5,530	3,689,462	1.50
Industrial	3,771	5,393,661	0.70
Agriculture	163	4,666,849	0.03
Warehouse/Distribution	1,094	2,798,456	0.39
Total	16,923	24,570,198	N/A

Note:

1. The number of employees per 1,000 sq. ft. was determined by using information provided by the CoStar Real Estate Software Platform, a leading real estate database, information, and analytics service and Nielsen Company's NAICS Database services.

V METHODOLOGY USED FOR CALCULATING IMPACT FEES

Pursuant to the nexus requirements of Government Code Section 66000, a local agency is required to "determine how there is a reasonable relationship between the amount of the fee and the cost of the public facility or portion of the public facility attributable to the development on which the fee is imposed." It is impossible to precisely determine the impact that a specific new residential unit, retail/commercial, office, industrial, agriculture, or warehouse/distribution development will have on existing facilities. Predicting specific behavioral patterns for future persons served is extremely difficult and would involve numerous assumptions that are subject to substantial variances. Recognizing these limitations, the State Legislature drafted AB 1600 to specifically require that a "reasonable" relationship be determined, rather than a direct cause and effect relationship.

There are many methods of calculating fees, but they are all based on determining the cost of needed improvements and assigning those costs equitably to various types of development. In determining a reasonable nexus for each of public facility in this Fee Study, there are a number of acceptable methodologies available. DTA has utilized the Standards-Based Fee Methodology in this Fee Study. This methodology employs the concept of Equivalent Dwelling Units (EDUs) to allocate benefit among each of the eight (8) land use classes.

A EDU Calculations

EDUs are a means of quantifying different land uses in terms of their equivalence to a single family residential dwelling unit, where equivalence is measured in terms of potential infrastructure use or benefit for each type of public facility. To determine the relative demand for fire facilities among the eight (8) land uses, this Fee Study relies on EDU factors to compare fire facilities across both residential and non-residential land uses. EDUs are generated in the tables below.

The EDU for each land use category is presented in Table 5 below. Per the District's request to maintain continuity, DTA used the same Level of Service (LOS) Standards-Based Methodology that was used in the 2015 Fire Impact Fee Study prepared by SCI Consulting. This methodology uses the EDU for each land use to calculate a fire facilities EDU Demand Factor ("Demand Factor"). The calculations to derive the Demand Factor from the EDUs are presented in detail in Appendix A.

To calculate the relative demand for fire facilities for the eight (8) land uses, this Fee Study relies on EDU factors to compare fire facilities demand across various residential and non-residential land uses. In keeping with the methodology used in the 2015 SCI Fee Study, it is assumed that 50% of the demand for fire protection and emergency response services are related to residents and employees and 50% is for the protection of the structural area (living area or non-residential building area where persons live or work.) EDUs are also used to convert the non-residential building area to a residential dwelling unit. This approach allows for the cost of fire protection facilities, apparatus, and equipment to be apportioned among residential land uses. For example, using this method, one single family home

creates the demand for the Districts Fire facilities, apparatus, and equipment equal to 400 square feet of retail/commercial building area and 550 square feet of office building area and so on.

Table 5: EDUs

Land Use Category	Persons per Unit/Employees per 1,000 SF	Persons per Unit EDU	Persons Demand Factor	Structural Area per Unit (SQ)	Structural Area per Unit EDU	Structural Area Demand Factor	Fire Facilities Demand Factor
<i>Calculations</i>	a	b = a/2.39	c = b*50%	d	e = d/2100	f = e * 50%	g = c + f
Single-Family Housing	2.39	1.00	0.50	2,100	1.00	0.50	1.00
Multi-Family Housing	2.08	0.87	0.44	960	0.46	0.23	0.66
Mobile Home Dwellings	1.50	0.63	0.31	1,192	0.57	0.28	0.60
Retail/Commercial	0.79	0.33	0.17	1,000	0.48	0.24	0.40
Office	1.50	0.63	0.31	1,000	0.48	0.24	0.55
Industrial	0.70	0.29	0.15	1,000	0.48	0.24	0.38
Agriculture	0.03	0.01	0.01	1,000	0.48	0.24	0.25
Warehouse/Distribution	0.39	0.16	0.08	1,000	0.48	0.24	0.32
Total	0.69	0.29	0.14	1,000	0.48	0.24	0.38

Notes:

1. Average living area sq. ft. for single family, multi-family, and mobile homes was determined by using a representative inventory of properties in Placerville and surrounding communities and calculating the average square feet per unit for each land use.
2. Figures may not sum due to rounding.

The table above shows the calculation of the fire facilities demand factor for the eight (8) land use categories in this fee study. Residential land use categories are expressed per square foot of living unit area and non-residential land use is expressed per square foot of building area.

Table 6: Existing Fire Facilities Demand EDUs

Land Use Category	Housing Units and 1,000 SF of Non-Residential	Fire Facilities EDU Demand Factor	Total Demand EDUs
Single Family	21,950	1.00	21,950
Multi-Family	2,015	0.66	1,337
Mobile Homes	1,877	0.60	1,122
Non-Residential ¹	24,570	0.38	9,390
Total	50,412	N/A	33,799

Note:

1. Non-residential Square footage numbers include combined Retail/Commercial, Office, Industrial, Agriculture, and Warehouse/Distribution totals. The EDU Demand factor of .38 is the blended total for the five (5) non-residential land uses.

Table 6 above summarizes the District's total demand EDUs based on the total number of dwelling units and non-residential square footage within the District. The calculations for this table are presented in detail in Appendix A.

In order to calculate the District's existing fire facilities standard, total demand EDUs have been calculated. The existing EDU calculation is based on the total number of dwelling units and non-residential square feet within the District. As shown above in Table 6, the total current existing demand EDUs for the District is 33,799. This total represents the existing level of development served by the District's existing facilities (buildings, vehicles and apparatus) and will be used to calculate the existing fire facility cost per EDU presented later in this section.

B Calculation of Fire Impact Fees

To calculate the existing fire facilities standard, the replacement values of the District's existing fire facilities must be determined. The District's fire facilities are shown in Table 7 below and include buildings such as fire stations, various types of vehicles and fire engines, apparatus, and equipment. Although the District has no current plans to acquire land, this category is included in the table to provide context as to the type of facilities that are included in this Fee Study. The replacement costs for buildings, apparatus, and equipment used in this Fee Study were provided by the District. As shown below, the total replacement value for the District's fire facilities is \$84,207,573. A detailed inventory of these facilities is presented in detail in Appendix B.

Table 7: Replacement Value of Existing District Fire Facilities

Fee Components	Total Replacement Value
Land	\$0
Buildings	\$70,960,000
Apparatus/Vehicles	\$11,375,500
Equipment	\$1,872,073
Total Fire Facilities	\$84,207,573

To calculate the replacement value of the existing fire system, the existing fire facility cost per EDU is determined. As shown below in Table 8, the existing fire facilities cost per EDU is \$84,207,573 divided by 33,799, resulting in a total of \$2,491. This cost per EDU standard is used to calculate both residential and non-residential fees.

Table 8: Fire Facilities Cost per EDU Calculation

Existing Fire Systems Facilities	Existing Demand EDUs	Existing Fire Facility Cost Per EDU
\$84,207,573	\$33,799	\$2,491

C Residential Impact Fees

The proposed residential impact fees are presented in Table 9. The fee for a single family housing unit is calculated by multiplying the facilities demand EDU Factor of 1.00 by the cost per EDU of \$2,491. This results in a single family residence cost per unit of \$2,491. In this analysis, an administrative factor of 4%, totaling \$99.66, is added to the impact fee. The cost of implementing the DIFs is not included in the fees themselves and must be determined by the District. Specific implementation costs typically include the staff time involved in applying fee revenues to specific projects, maintaining the accounting records for each of the fee accounts, preparing the required annual accounts, Five-Year Report requirements, addressing periodic Nexus Study updates, completing the required documentation, updating the fees, preparing forms and information handouts, and other associated costs.

Table 9: Proposed Residential Impact Fees 1

Land Use	Facilities Demand EDU Factor	Cost per EDU	Cost per Unit	Admin Expense (4%)	Average Living Area Sq Ft	Fee per Sq Ft
Single Family	1.00	\$2,491	\$2,491	\$99.66	2,100	\$1.23
Multi-Family	0.66	\$2,491	\$1,653	\$66.13	960	\$1.79
Mobile Homes	0.60	\$2,491	\$1,488	\$59.56	1,192	\$1.30

Note:

1. Numbers may not sum due to rounding.

Once the administrative expense of \$99.66 is added to the single family cost per unit of \$2,491, the total (\$2,590.66) is divided by the average square feet for a single family residence. In this case, an average single family residence is approximately 2,100 square feet, generating a fee of \$1.23 per square foot. Multi-family and mobile home impact fees are calculated using the same methodology and generate a fee of \$1.79 and \$1.30 per square foot, respectively.

D Non-Residential Impact Fees

The non-residential impact fees are calculated in the same manner that residential impact fees are calculated. As illustrated in Table 10 below, the fee per square foot for the Retail/Commercial land use is calculated by multiplying the facilities demand EDU Factor of 0.40 by the cost per EDU of \$2,491. The result is a Retail/Commercial cost per unit of \$1,007. With the addition of the \$40.27 administrative expense, the cost per demand EDU totals \$1,047. Dividing that number by 1,000 (the per unit size used in the non-residential calculation) generates a fee of \$1.05 per square foot. The same methodology is used to calculate the fees for each of the other non-residential land uses.



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SECTION V
 METHODOLOGY USED FOR
 CALCULATING IMPACT FEES

Table 10: Proposed Non-Residential Impact Fees

Land Use	Facilities Demand EDU Factor	Cost per EDU	Cost per Unit	Admin Expense (\$/sq)	Cost Per Demand Unit	Fee per Sq. Ft.
Retail/Commercial	0.40	\$2,491	\$1,007	\$40.27	\$1,047	\$1.05
Office	0.55	\$2,491	\$1,374	\$54.98	\$1,429	\$1.43
Industrial	0.38	\$2,491	\$958	\$38.30	\$996	\$1.00
Agriculture	0.25	\$2,491	\$611	\$24.46	\$636	\$0.64
Warehouse/Distribution	0.32	\$2,491	\$797	\$31.88	\$829	\$0.83

Note:

1. Numbers may not sum due to rounding.

DTA further recommends that, after adoption, the fee should be reviewed each year and adjusted by the Consumer Cost Index ("CCI"). CCI is based upon the Building Cost Index ("BCI") average for San Francisco and Los Angeles as produced by Engineering News-Record ("ENR").



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SECTION VI
SUMMARY OF FEES

VI SUMMARY OF FEES

The total fee amounts required to finance new residential and non-residential development's "fair share" of the costs of facilities are summarized in Table 11 below. Please see Appendix A for additional detail regarding the LOS and cost calculations of each fee category.

Table 11: DIF Summary (Per Square Foot)

Fee Category	Fee
Single Family	\$1.23
Multi-Family	\$1.79
Mobile Homes	\$1.30
Retail/Commercial	\$1.05
Office	\$1.43
Industrial	\$1.00
Agriculture	\$0.64
Warehouse/Distribution	\$0.83

APPENDIX A

El Dorado County Fire Protection District
Draft Fire Development Impact Fee Justification Study



FEE DERIVATION WORKSHEETS

Fire Impact Fee Calculations

Land Use Category	Population per Acre	Population Density	Population per Acre	Population Density	Population per Acre	Population Density	Population per Acre	Population Density	Population per Acre	Population Density
Single-Family Housing	2.39	1.00	0.50	2,100	1,000	0.50	2,100	1,000	0.50	2,100
Multi-Family Housing	2.08	0.87	0.44	960	0.44	960	0.44	960	0.44	960
Mobile Home Dwellings	1.50	0.63	0.31	1,192	0.57	1,192	0.57	1,192	0.57	1,192
Retail / Commercial	0.79	0.33	0.17	1,050	0.48	1,050	0.48	1,050	0.48	1,050
Office	1.50	0.63	0.31	1,000	0.48	1,000	0.48	1,000	0.48	1,000
Industrial	1.70	0.70	0.35	1,500	0.48	1,500	0.48	1,500	0.48	1,500
Agriculture	0.05	0.01	0.01	1,000	0.45	1,000	0.45	1,000	0.45	1,000
Warehouse / Distribution	0.39	0.16	0.08	1,000	0.45	1,000	0.45	1,000	0.45	1,000
Total	0.68	0.28	0.14	1,000	0.45	1,000	0.45	1,000	0.45	1,000

Existing Fire Facilities Demand EDUs

Land Use Category	Population Density	Population per Acre	Population Density	Population per Acre	Population Density	Population per Acre
Single-Family Housing	2,150	1.00	21,920	1.00	21,920	1.00
Multi-Family Housing	2,035	0.86	1,250	0.86	1,250	0.86
Mobile Home Dwellings	1,877	0.60	1,122	0.60	1,122	0.60
Non-Residential	24,573	0.38	9,390	0.38	9,390	0.38
Total	50,435	0.38	33,759	0.38	33,759	0.38

Replacement Value of Existing Fire System

Land	\$0
Buildings	\$70,960,000
Apparatus/Vehicles	\$11,525,500
Equipment	\$1,872,000
Total Fire System Facilities	\$84,357,500

Fire Facilities Standard Cost per EDU Calculation

Existing Fire System Facilities	\$84,357,500
Existing Fire System Facilities	\$84,357,500
Existing Fire System Facilities	\$84,357,500
Total	\$24,207,573

Proposed Residential Fire Impact Fees

Existing Fire System Facilities	\$84,357,500
Existing Fire System Facilities	\$84,357,500
Existing Fire System Facilities	\$84,357,500
Total	\$2,491,491

Proposed Residential Fire Impact Fees


Land Use Category	Population Density	Population per Acre	Population Density	Population per Acre	Population Density	Population per Acre
Single-Family Housing	1.00	\$2,491	\$2,491	2,100	\$1.23	\$1.05
Multi-Family Housing	0.86	\$2,491	\$1,653	960	\$1.73	\$1.43
Mobile Home Dwellings	0.60	\$2,491	\$1,489	1,192	\$1.39	\$1.09

Proposed Non-Residential Fire Impact Fees

Land Use Category	Population Density	Population per Acre	Population Density	Population per Acre	Population Density	Population per Acre
Retail / Commercial	0.49	\$2,491	\$1,007	\$40.27	\$1.047	\$1.05
Office	0.55	\$2,491	\$1,374	\$4.29	\$1.43	\$1.43
Industrial	0.24	\$2,491	\$958	\$906	\$1.09	\$1.09
Agriculture	0.25	\$2,491	\$611	\$24.45	\$3.55	\$3.55
Warehouse / Distribution	0.33	\$2,491	\$797	\$31.85	\$4.23	\$4.23

APPENDIX B

El Dorado County Fire Protection District
Draft Fire Development Impact Fee Justification Study



**FIRE FACILITIES
REPLACEMENT
COSTS**

El Dorado County Fire District - Station Inventory

Station	Estimated Cost of Replacing Building (in Dollars)
Existing Stations:	
Station 15 (16211 Strawberry Lane, Twin Bridges)	\$3,030,000
Station 16 (13275 Highway 50, Kyburz)	\$5,500,000
Station 17 (6430 Pony Express Trail, Pollock Pines)	\$5,500,000
Station 18 (5785 Sly Park Road, Placerville)	\$3,030,000
Station 19 (4429 Pleasant Valley Road, Placerville)	\$5,500,000
Station 21 (4040 Carson Road, Camino)	\$5,500,000
Station 23 (1834 Pleasant Valley Road, Placerville)	\$3,030,000
Station 24 (3370 Texas Hill Road, Placerville)	\$0
Station 25 (3034 Sacramento St., Placerville)	\$13,750,000
Station 26 (730 Main St., Placerville)	\$1,090,000
Station 27 (6051 Gold Hill Road, Placerville)	\$5,500,000
Station 28 (3860 Ponderosa Road, Shingle Springs)	\$5,500,000
Station 72 (7200 St. Florian Court, Cool)	\$5,500,000
Station 73 (4302 State Hwy 49, Pilot Hill)	\$3,030,000
Station 74 (5122 Firehouse Road, Coloma)	\$5,500,000
Total	\$70,960,000

El Dorado County Fire District - Vehicle Inventory

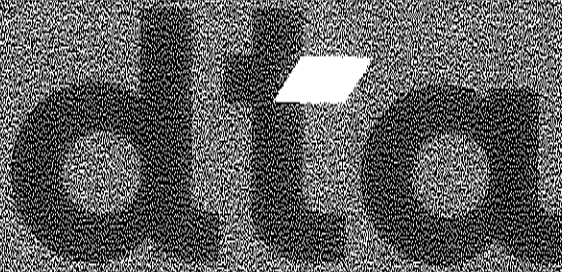
Fire Station	Vehicle/Type	Estimated Replacement Cost
Station 17	Engine	\$700,000
	Engine	\$500,000
	Snow Plow	\$50,000
	Trailer	\$4,000
	Other	\$25,000
Station 19	Engine	\$700,000
	Engine	\$700,000
	Engine	\$500,000
	Other	\$50,000
Station 21	Engine	\$700,000
	Engine	\$250,000
	Water Tender	\$350,000
	Command Vehicle	\$65,000
	Command Vehicle	\$65,000
	Command Vehicle	\$65,000
	Command Vehicle	\$65,000
	Command Vehicle	\$65,000
	Command Vehicle	\$65,000
	Command Vehicle	\$65,000
	Command Vehicle	\$65,000
	Other	\$20,000
	Other	\$45,000
Station 23	Other	\$45,000
	Trailer	\$45,000
Station 26	Engine	\$700,000
	Specialized Vehicle	\$1,500,000
station 25	Engine	\$700,000
	Other	\$65,000
Station 28	Engine	\$700,000
	Engine	\$500,000
	Water Tender	\$350,000
	Other	\$65,000
	Specialized Vehicle	\$25,000
	Trailer	\$0

Fire Station	Vehicle Type	Estimated Replacement Cost
Station 72	Engine	\$700,000
	Engine	\$500,000
	Other	\$65,000
	Specialized Vehicle	\$12,000
	Trailer	\$4,500
Station 74	Other	\$0
	Specialized Vehicle	\$150,000
	Other	\$5,000
St 73,27,18,16,15	Other	\$0
	Total	\$11,375,500

El Dorado County Fire District - Equipment Inventory

Fire Station	Equipment Type	Quantity	Replacement Cost per Unit	Total Value
Other	Beds	38	\$300.00	\$11,400.00
	Refrigerators	17	\$2,000.00	\$34,000.00
	Stoves	13	\$1,000.00	\$13,000.00
	Washers	9	\$1,100.00	\$9,900.00
	Dryers	9	\$900.00	\$8,100.00
	Recliners	28	\$550.00	\$15,400.00
	Air compressor	10	\$3,400.00	\$34,000.00
	Ice machine	9	\$1,800.00	\$16,200.00
	Extractors	3	\$9,800.00	\$29,400.00
	Desk phones	30	\$280.00	\$8,400.00
	Managed Desktops	16	\$1,500.00	\$24,000.00
	Managed Laptops	8	\$2,000.00	\$16,000.00
	Unmanaged laptops	2	\$1,500.00	\$3,000.00
	App Servers	2	\$1,000.00	\$2,000.00
	Servers	2	\$15,000.00	\$30,000.00
	Desk top printers	5	\$500.00	\$2,500.00
	Misc. IT Equipment	1	\$20,000.00	\$20,000.00
Station 15	Nothing to report			\$0.00
Station 16	Nothing to report			\$0.00
Station 16	Leased to USFS			\$0.00
Station 17	Plymovent	1	\$90,000.00	\$90,000.00
	Generator	1	\$12,000.00	\$12,000.00
	Radio equipment system	1	\$10,000.00	\$10,000.00
	Engine bay lockers	16	\$366.00	\$5,856.00
Station 17	Extrication Equipment	3	\$12,000.00	\$36,000.00
	Replacment hose	50	\$200.00	\$10,000.00
	SCBA	8	\$900.00	\$7,200.00
	Misc tools	10	\$75.00	\$750.00
	Chain saw	1	\$1,000.00	\$1,000.00
Station 18	Nothing to report			\$0.00
Station 18	No equipment			\$0.00
Station 19	Plymovent	1	\$90,000.00	\$90,000.00
	Generator	1	\$12,000.00	\$12,000.00
	Radio equipment	1	\$10,000.00	\$10,000.00
	Engine bay lockers	14	\$366.00	\$5,124.00
Station 19	Extrication equipment	3	\$12,000.00	\$36,000.00
	Replacment hose	50	\$200.00	\$10,000.00
	SCBA	8	\$900.00	\$7,200.00
	Misc tools	10	\$75.00	\$750.00
Station 21	Plymovent	1	\$90,000.00	\$90,000.00
	Generator	1	\$12,000.00	\$12,000.00
	Radio equipment	1	\$10,000.00	\$10,000.00
	Engine bay lockers	12	\$366.00	\$4,392.00
Station 21	Replacment hose	50	\$200.00	\$10,000.00
	SCBA	6	\$900.00	\$5,400.00
	Misc tools	10	\$75.00	\$750.00
	Chain saw	1	\$1,000.00	\$1,000.00

Fire Station	Equipment Type	Quantity	Replacement Cost/Unit	Total Cost
Station 23	Plymovent	1	\$90,000.00	\$90,000.00
	Generator	1	\$12,000.00	\$12,000.00
	Radio equipment	1	\$10,000.00	\$10,000.00
	Engine bay lockers	14	\$366.00	\$5,124.00
	SCBA Air compressor	1	\$120,000.00	\$120,000.00
Station 23	Replacment hose	25	\$200.00	\$5,000.00
	SCBA compressor system	1	\$120,000.00	\$120,000.00
	Spare SCBA bottles	20	\$900.00	\$18,000.00
	Misc tools	25	\$75.00	\$1,875.00
	Chain saw	1	\$1,000.00	\$1,000.00
	Supply warehouse	1	\$150,000.00	\$150,000.00
Station 24	Plymovent	1	\$90,000.00	\$90,000.00
	Generator	1	\$12,000.00	\$12,000.00
	Radio equipment	1	\$10,000.00	\$10,000.00
	Engine bay lockers	20	\$366.00	\$7,320.00
Station 24	Replacment hose	50	\$200.00	\$10,000.00
	Misc tools	10	\$75.00	\$750.00
Station 26	Extication equipment	3	\$12,000.00	\$36,000.00
Station 27	Nothing to report			\$0.00
Station 27	Leased to BLM			\$0.00
Station 28	Plymovent	1	\$90,000.00	\$90,000.00
	Generator	1	\$12,000.00	\$12,000.00
	Radio equipment	1	\$10,000.00	\$10,000.00
	Engine bay lockers	24	\$366.00	\$8,784.00
Station 28	Replacment hose	50	\$200.00	\$10,000.00
	Misc tools	10	\$75.00	\$750.00
	Chain saw	1	\$1,000.00	\$1,000.00
Station 72	Plymovent	1	\$90,000.00	\$90,000.00
	Generator	1	\$12,000.00	\$12,000.00
	Radio equipment	1	\$10,000.00	\$10,000.00
	Engine bay lockers	14	\$366.00	\$5,124.00
	SCBA Air compressor	1	\$120,000.00	\$120,000.00
Station 72	Replacment hose	50	\$200.00	\$10,000.00
	Misc tools	10	\$75.00	\$750.00
Station 73	Nothing to report			\$0.00
Station 73	Leased to private party			\$0.00
Station 74	Generator	1	\$12,000.00	\$12,000.00
	Radio equipment	1	\$10,000.00	\$10,000.00
	Engine bay lockers	14	\$366.00	\$5,124.00
Station 74	replacment hose	50	\$200.00	\$10,000.00
	Misc tools	10	\$75.00	\$750.00
			Total	\$1,872,073



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RESOLUTION 2021-01
OF THE BOARD OF DIRECTORS OF THE
EL DORADO COUNTY FIRE PROTECTION DISTRICT
FEBRUARY 18, 2021

RESOLUTION APPROVING THE EL DORADO COUNTY FIRE PROTECTION DISTRICT FIRE
IMPACT FEE NEXUS STUDY AND REQUESTING THE COUNTY OF EL DORADO BOARD OF
SUPERVISORS ADOPT AND IMPLEMENT THE PROPOSED FIRE IMPACT ACT FEE PROGRAM
ON BEHALF OF THE DISTRICT

WHEREAS, AB 1600 was adopted and codified in California Government Code Section 66000 allowing the establishing, increasing or imposing of a development fee as a condition of approval where the purpose and use of the fee were identified and reasonable relationship to the development project was demonstrated; and

WHEREAS, the Board of Supervisors of the County of El Dorado, by Ordinance Number 5057, amended Chapter 13, Section 20 of the El Dorado County Code authorizing the imposition of development impact mitigation fees ("Impact Fees") on behalf of a Special District within El Dorado County in order to fund facilities, apparatus, and equipment necessary to mitigate the impacts caused by new development; and

WHEREAS, the El Dorado County Fire Protection District (District") Board of Directors ("Board") has received and considered the Fire Development Impact Fee Justification Study prepared by DTA dated October 23, 2020 ("Nexus Study") that provides the required information to establish a new Fire Impact Fee program.

NOW, THEREFORE, IT IS HEREBY RESOLVED that:

1. The Board hereby receives and approves the Nexus Study dated October 23, 2020, prepared by DTA.
2. Prior to the adoption of this Resolution, the Board conducted a public hearing at which oral and written presentations were made, as part of the Board's regularly scheduled February 18, 2021 meeting. Notice of the time and place of the meeting, including a general explanation of the matter to be considered, has been published twice in a newspaper in accordance with Government Code sections 66004, 66018, and 6062, subdivision (a). Additionally, at least 10 days prior to the meeting, the District made available to the public data indicating the amount of the cost, or estimated cost, required to provide the service for which the fee or service charge is to be adjusted pursuant to the Resolution by way of such public meeting, the Board received the Study attached as Exhibit A, which formed the basis for the action taken pursuant to this Resolution.
3. After considering the Nexus Study, this Resolution, and after considering the testimony received at this public hearing, the Board, hereby makes the following findings:
 - a. The Fire Impact Fee program and Fire Impact Fees proposed in the Nexus Study and approved pursuant to this Resolution are for the purposes of funding the cost of fire

protection and emergency response facilities, apparatus, and equipment attributable to new residential and nonresidential development in the District; and

- b. The Fire Impact Fees proposed in the Nexus Study and approved pursuant to this Resolution will be used to expand the District's fire facilities, apparatus, and equipment to serve new development; and
 - c. The uses of the Fire Impact Fees proposed in the Nexus Study and approved pursuant to this Resolution are reasonably related to the types of development projects on which the fees are imposed in that fee revenue from the development projects will be used to expand the District's facilities, apparatus, and equipment to meet the additional demand generated by the new residents and employees and new structural area created by the development projects; and
 - d. The Fire Impact Fees proposed in the Nexus Study and approved pursuant to this Resolution bear a reasonable relationship to the need for fire protection and emergency response facilities, apparatus, and equipment in that each development project will create additional need for the District's fire protection and emergency response services and a corresponding need for expanded facilities, apparatus, and equipment. The fee will be imposed on different types of development projects in proportion to the additional service population generated and structural area created by new development projects; and
 - e. The Nexus Study demonstrates that there is a reasonable relationship between the amount of the Fire Impact Fee and the cost of the fire protection facilities, apparatus, and equipment attributable to the development on which the fee is imposed in that the costs are based upon the level of existing development served by the District's existing fire protection facilities and applied proportionately to eight land use categories in proportion to the need they create for expanded fire facilities, apparatus, and equipment.
4. The Board finds pursuant to the California Environmental Quality Act ("CEQA"), this action is not a "project" because the Resolution provides a mechanism for funding fire protection and emergency response facilities, apparatus, and equipment but does not involve a commitment to any specific project for such purposes that may result in a potentially significant impact on the environment. (CEQA Guidelines § 15378.)

5. The Board does hereby approve the following Fire Impact Fees on new development, which shall be charged upon issuance of a building permit:

<u>Land Use Category</u>	<u>Fire Impact Fees</u>
<u>Residential Development</u>	
Residential Single Family	<u>Per Living Area Sq. Ft.</u> \$1.23
Residential Multi-Family	\$1.79
Residential Mobile Home	\$1.30
<u>Nonresidential Development</u>	
Retail / Commercial	<u>Per Building Sq. Ft.</u> \$1.05
Office	\$1.43
Industrial	\$1.00
Agriculture	\$0.64
Warehouse / Distribution	\$0.83

6. The Board does hereby approve an annual inflationary adjustment of the Fire Impact Fees by an amount equal to the annual change in the Building Cost Index average for San Francisco and Los Angeles as produced by the Engineering News-Record.
7. If any portion of this Resolution is found by a court of competent jurisdiction to be invalid, such finding shall not affect the validity of the remaining portions of this Resolution.

BE IT FURTHER RESOLVED that the Board of Directors of the El Dorado County Fire Protection District formally requests that the El Dorado County Board of Supervisors adopt and implement this approved Fire Impact Fees program on behalf of the District.

PASSED AND ADOPTED by the Board of Directors of the El Dorado County Fire Protection District, at a regularly scheduled meeting held on the 18th of February, Two-thousand and Twenty-One, by the following vote of said Board:

February 18, 2021

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST:

Chair
Board of Directors

Secretary
Board of Directors

El Dorado County Fire Protection District
Resolution 2021-__

Attachment A

Fire Development Impact Fee Justification Study

RESOLUTION 2021-01
OF THE BOARD OF DIRECTORS OF THE
EL DORADO COUNTY FIRE PROTECTION DISTRICT
FEBRUARY 18, 2021

RESOLUTION APPROVING THE EL DORADO COUNTY FIRE PROTECTION DISTRICT FIRE
IMPACT FEE NEXUS STUDY AND REQUESTING THE COUNTY OF EL DORADO BOARD OF
SUPERVISORS ADOPT AND IMPLEMENT THE PROPOSED FIRE IMPACT ACT FEE PROGRAM
ON BEHALF OF THE DISTRICT

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WHEREAS, the Board of Supervisors of the County of El Dorado, by Ordinance Number 5057, amended Chapter 13, Section 20 of the El Dorado County Code authorizing the imposition of development impact mitigation fees ("Impact Fees") on behalf of a Special District within El Dorado County in order to fund facilities, apparatus, and equipment necessary to mitigate the impacts caused by new development; and

WHEREAS, the El Dorado County Fire Protection District (District") Board of Directors ("Board") has received and considered the Fire Development Impact Fee Justification Study prepared by DTA dated October 23, 2020 ("Nexus Study") that provides the required information to establish a new Fire Impact Fee program.

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2. Prior to the adoption of this Resolution, the Board conducted a public hearing at which oral and written presentations were made, as part of the Board's regularly scheduled February 18, 2021 meeting. Notice of the time and place of the meeting, including a general explanation of the matter to be considered, has been published twice in a newspaper in accordance with Government Code sections 66004, 66018, and 6062, subdivision (a). Additionally, at least 10 days prior to the meeting, the District made available to the public data indicating the amount of the cost, or estimated cost, required to provide the service for which the fee or service charge is to be adjusted pursuant to the Resolution by way of such public meeting, the Board received the Study attached as Exhibit A, which formed the basis for the action taken pursuant to this Resolution.
3. After considering the Nexus Study, this Resolution, and after considering the testimony received at this public hearing, the Board, hereby makes the following findings:
 - a. The Fire Impact Fee program and Fire Impact Fees proposed in the Nexus Study and approved pursuant to this Resolution are for the purposes of funding the cost of fire

protection and emergency response facilities, apparatus, and equipment attributable to new residential and nonresidential development in the District; and

- b. The Fire Impact Fees proposed in the Nexus Study and approved pursuant to this Resolution will be used to expand the District's fire facilities, apparatus, and equipment to serve new development; and
 - c. The uses of the Fire Impact Fees proposed in the Nexus Study and approved pursuant to this Resolution are reasonably related to the types of development projects on which the fees are imposed in that fee revenue from the development projects will be used to expand the District's facilities, apparatus, and equipment to meet the additional demand generated by the new residents and employees and new structural area created by the development projects; and
 - d. The Fire Impact Fees proposed in the Nexus Study and approved pursuant to this Resolution bear a reasonable relationship to the need for fire protection and emergency response facilities, apparatus, and equipment in that each development project will create additional need for the District's fire protection and emergency response services and a corresponding need for expanded facilities, apparatus, and equipment. The fee will be imposed on different types of development projects in proportion to the additional service population generated and structural area created by new development projects; and
 - e. The Nexus Study demonstrates that there is a reasonable relationship between the amount of the Fire Impact Fee and the cost of the fire protection facilities, apparatus, and equipment attributable to the development on which the fee is imposed in that the costs are based upon the level of existing development served by the District's existing fire protection facilities and applied proportionately to eight land use categories in proportion to the need they create for expanded fire facilities, apparatus, and equipment.
4. The Board finds pursuant to the California Environmental Quality Act ("CEQA"), this action is not a "project" because the Resolution provides a mechanism for funding fire protection and emergency response facilities, apparatus, and equipment but does not involve a commitment to any specific project for such purposes that may result in a potentially significant impact on the environment. (CEQA Guidelines § 15378.)

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Office	\$1.43
Industrial	\$1.00
Agriculture	\$0.64
Warehouse / Distribution	\$0.83

6. The Board does hereby approve an annual inflationary adjustment of the Fire Impact Fees by an amount equal to the annual change in the Building Cost Index average for San Francisco and Los Angeles as produced by the Engineering News-Record.
7. If any portion of this Resolution is found by a court of competent jurisdiction to be invalid, such finding shall not affect the validity of the remaining portions of this Resolution.

BE IT FURTHER RESOLVED that the Board of Directors of the El Dorado County Fire Protection District formally requests that the El Dorado County Board of Supervisors adopt and implement this approved Fire Impact Fees program on behalf of the District.

PASSED AND ADOPTED by the Board of Directors of the El Dorado County Fire Protection District, at a regularly scheduled meeting held on the 18th of February, Two-thousand and Twenty-One, by the following vote of said Board:

February 18, 2021

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST:

Chair
Board of Directors

Secretary
Board of Directors

El Dorado County Fire Protection District
Resolution 2021-__

Attachment A

Fire Development Impact Fee Justification Study



To:	Board of Directors
From:	Tim Cordero, Fire Chief
Date:	February 11, 2021
Subject:	Shared Service Agreement with Diamond Springs - El Dorado Fire Protection District

The El Dorado County Fire Protection District (ECF) and the Diamond Springs - El Dorado Fire Protection District (DSP) have a long-standing history of working together at emergency scenes and combined training exercises. With the geographic location of our fire stations and the call volume in both DSP and ECF, the working relationship at the line level is unavoidable and beneficial for both districts and the citizens we protect.

In response to the COVID-19 global pandemic, DSP and ECF command staffs met to discuss plans on contending with the pandemic to keep our workforces healthy and safe, while meeting the needs of our communities and operational needs of both districts. As a result of our meeting, we entered Unified Command to distribute oversight, of various aspects in our districts, while providing common guidelines and protocols to our personnel. Our Unified Command has centered around the following areas:

- COVID-19 guidelines, protocols and tracking of personnel.
- Chief Officer coverage - 2 Chiefs on-duty per day
- Training
- Fire Prevention

Both Districts have recognized the benefits of working together and sharing our limited resources.

The agreement before the Board of Directors, formalizes the operational and administrative functions that have been shared equally between our two districts for the past 10 months. Staff would recommend entering into the proposed *Agreement for Shared Administrative Services* between Diamond Springs - El Dorado Fire Protection District and El Dorado County Fire Protection District.

AGREEMENT FOR SHARED ADMINISTRATIVE SERVICES

This Agreement for Shared Administrative Services ("Agreement") is made and entered this _____ (the "Effective Date"), by and between the Diamond Springs- El Dorado Fire Protection District Fire Protection District ("DSEDFPD") and the El Dorado County Fire Protection District ("EDCFPD") (hereinafter collectively referred to as "Parties", or individually as a "Party"), both of which are public agencies organized and existing under and by virtue of the laws of the State of California.

RECITALS

WHEREAS, DSEDFPD is charged with providing all aspects of fire services delivery within its jurisdictional boundaries, including by way of illustration and not by limitation, fire suppression, emergency medical services, fire prevention, and emergency/disaster management as provided for in the California Health and Safety Code § 13862 and Government Code, § 8550 et seq ("DSEDFPD Duties").

WHEREAS, EDCFPD is charged with providing all aspects of fire services delivery within its jurisdictional boundaries, including by way of illustration and not by limitation, fire suppression, emergency medical services, fire prevention, and emergency/disaster management as provided for in the California Health and Safety Code § 13862 and Government Code, § 8550 et seq ("EDCFPD Duties").

WHEREAS, the Parties wish to share administrative services, such that the DSEDFPD will assist EDCFPD in carrying out the EDCFPD Duties as set forth in this Agreement and EDCFPD will assist DSEDFPD in carrying out the DSEDFPD Duties as set forth in this Agreement.

NOW THEREFORE, in consideration of the mutual promises set forth in this Agreement, the PARTIES agree as follows:

I. EFFECTIVE DATE AND TERM

This Agreement shall take effect on the Effective Date set forth above, and the term of this Agreement shall conclude on _____.

II. SHARED SERVICES.

DSEDFPD shall provide EDCFPD with the services identified in Exhibit A-1 ("DSEDFPD Services"), and EDCFPD shall provide DSEDFPD with the services identified in Exhibit A-2 ("EDCFPD Services") (collectively, the Shared Services"). In providing DSEDFPD Services, DSEDFPD shall comply with all lawful instructions of EDCFPD, and in providing EDCFPD Services, EDCFPD shall comply with all lawful instructions of DSEDFPD.

III. EXCLUDED SERVICES.

All DSEDFPD Duties not described as EDCFPD Services are excluded from this Agreement and shall remain the sole responsibility of DSEDFPD. All EDCFPD Duties not described as DSEDFPD Services are excluded from this Agreement and shall remain the sole responsibility of EDCFPD.

IV. COMPENSATION.

The consideration supporting this Agreement is DSEDFPD's commitment to provide EDCFPD with the DSEDFPD Services and EDCFPD's commitment to provide DSEDFPD with the EDCFPD Services.

V. INDEPENDENT CONTRACTOR

DSEDFPD, in the performance of this Agreement, is and shall act as an independent contractor. DSEDFPD understands and agrees that DSEDFPD and all of DSEDFPD's employees shall not be considered officers, employees, agents, partner, or joint venture of EDCFPD, and are not entitled to benefits of any kind or nature normally provided employees of EDCFPD and/or to which EDCFPD's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Worker's Compensation. DSEDFPD shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to DSEDFPD's employees.

EDCFPD, in the performance of this Agreement, is and shall act as an independent contractor. EDCFPD understands and agrees that EDCFPD and all of EDCFPD's employees shall not be considered officers, employees, agents, partner, or joint venture of DSEDFPD, and are not entitled to benefits of any kind or nature normally provided employees of DSEDFPD and/or to which DSEDFPD's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Worker's Compensation. EDCFPD shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to EDCFPD's employees.

No Partnership or Joint Venture. Nothing herein contained shall constitute a partnership, joint venture, or other similar relationship between the Parties hereto or constitute any party the agent of the other. No Party shall hold itself out contrary to the terms of this Section. This Agreement is not for the benefit of any third party and shall not be deemed to give any right or remedy to any such party whether referred to herein or not.

VI. INDEMNIFICATION

To the furthest extent permitted by California law, DSEDFPD shall indemnify, defend, and hold free and harmless EDCFPD and EDCFPD's employees, officers, and board members (the "Indemnified Parties" from any actions, assessments, counts, citations, claims, costs,

damages, demands, judgments, liabilities (legal, administrative or otherwise), losses, notices, expenses, fines, penalties, proceedings, responsibilities, violations, reasonable attorney's and consultants' fees and causes of action to property or persons, including personal injury and/or death (each, a "Claim") to the extent that the Claim (1) arises out of, pertains to, or relates to the negligent errors or omissions (active or passive, ordinary or gross), recklessness (ordinary or gross), or willful misconduct of DSEDFPD, its directors, officials, officers, employees, volunteers, contractors, subcontractors, consultants, or subconsultants; or arises out of, pertains to, or relates to the DSEDFPD's breach of this Agreement. EDCFPD may accept or reject legal counsel DSEDFPD proposes to defend the Indemnified Parties with, in its sole and absolute discretion, and may thereafter appoint, legal counsel to defend the Indemnified Parties at DSEDFPD's expense against a Claim.

To the furthest extent permitted by California law, EDCFPD shall indemnify, defend, and hold free and harmless DSEDFPD's and DSEDFPD's employees, officers, and board members (the "Indemnified Parties" from any actions, assessments, counts, citations, claims, costs, damages, demands, judgments, liabilities (legal, administrative or otherwise), losses, notices, expenses, fines, penalties, proceedings, responsibilities, violations, reasonable attorney's and consultants' fees and causes of action to property or persons, including personal injury and/or death (each, a "Claim") to the extent that the Claim (1) arises out of, pertains to, or relates to the negligent errors or omissions (active or passive, ordinary or gross), recklessness (ordinary or gross), or willful misconduct of EDCFPD, its directors, officials, officers, employees, volunteers, contractors, subcontractors, consultants, or subconsultants; or arises out of, pertains to, or relates to the EDCFPD's breach of this Agreement. DSEDFPD may accept or reject legal counsel EDCFPD proposes to defend the Indemnified Parties with, in its sole and absolute discretion, and may thereafter appoint, legal counsel to defend the Indemnified Parties at EDCFPD's expense against a Claim.

VII. COMPLIANCE WITH APPLICABLE STATUTES, ORDINANCES, AND REGULATIONS. As an express covenant of this Agreement, DSEDFPD shall comply with applicable law in performing DSEDFPD Services. As an express covenant of this Agreement, EDCFPD shall comply with applicable law in performing EDCFPD Services.

VIII. INSURANCE. Each Party shall furnish and keep in full force and affect during all times of the Agreement the following insurance:

- A. Workers Compensation Insurance as required under California law, covering all employees exercising duties pursuant to the Agreement, and Employer's Liability coverage with limits of not less than \$1,000,000 per accident or disease.
- B. Comprehensive Liability insurance to include general liability, medical malpractice, automobile liability, and public officials and professional liability for bodily injury, personal injury, property damage, wrongful acts and/or errors and omissions arising out of their respective employees' duties pursuant to this Agreement, including officers, agents, representatives, subcontractors, or

volunteers. These policies shall provide coverage per one of the following Options [either Option B(i) or B(ii)], in the following minimum amounts:

Option B(i)

1. Commercial General Liability Limits
 - a. Limits of not less than \$2,500,000 each occurrence
 - b. \$5,000,000 aggregate
 - c. Personal Injury
 - 1) Limits of not less than \$2,500,000 each occurrence
 - 2) \$5,000,000 aggregate
2. Automobile Liability Limits
 - a. Bodily Injury
 - 1) Limits of not less than \$1,000,000 per person
 - 2) \$2,000,000 per accident
 - 3) Coverage to include owned, non-owned and hired autos
 - b. Property Damage
 - 1) Limits of not less than \$1,000,000 per occurrence
3. Public Officials Liability and/or Errors and Omissions
 - a. To include coverage for the wrongful acts, errors and omissions of elected and appointed officials, employees and volunteers.
 - 1). Limits of not less than \$1,000,000 per claim
 - 2). \$2,000,000 aggregate
4. Medical Malpractice Coverage
 - a. Limits of not less than \$1,000,000 per claim or occurrence
 - b. \$2,000,000 aggregate.
5. Umbrella or Excess Insurance
 - a. Limits not less than \$2,000,000 per claim or occurrence
 - b. Such policy or policies shall include as insured the additional insured PARTY under the underlying policy(ies)
 - c. Coverage shall be at least as broad as specified for underlying coverages, and the full limits of the umbrella or excess coverage shall be available to the additional insured PARTY

Option B(ii)

1. Commercial General Liability Limits
 - a. Limits of not less than \$1,000,000 each occurrence
 - b. \$2,000,000 aggregate
 - c. Personal Injury
 - 1) Limits of not less than \$1,000,000 each occurrence
 - 2) \$2,000,000 aggregate
2. Automobile Liability Limits
 - a. Bodily Injury
 - 1) Limits of not less than \$500,000 per person
 - 2) \$1,000,000 per accident
 - 3) Coverage to include owned, non-owned and hired autos
 - b. Property Damage

- 1) Limits of not less than \$100,000 per occurrence
 3. Public Officials Liability and/or Errors and Omissions
 - a. To include coverage for the wrongful acts, errors and omissions of elected and appointed officials, employees and volunteers.
 - b. Limits of not less than \$1,000,000 per claim
 - c. \$2,000,000 aggregate
 4. Medical Malpractice Coverage
 - a. Limits of not less than \$1,000,000 per claim or occurrence
 - b. \$2,000,000 aggregate
 5. Umbrella or Excess Insurance
 - a. Limits not less than \$9,000,000 per claim or occurrence
 - b. Such policy or policies shall include as insured the additional insured PARTY under the underlying policy(ies)
 - c. Coverage shall be at least as broad as specified for underlying coverages, and the full limits of the umbrella or excess coverage shall be available to the additional insured PARTY
- C. Parties shall submit a certificate evidencing such coverage in a form satisfactory to each Party's Counsel prior to this Agreement being in force.
- D. Each Party acknowledges that the insurance coverage and policy limits set forth in this Agreement constitute the minimum amount of coverage and limits required. The insurance requirements under this Agreement shall be the greater of (1) the full insurance coverage and limits carried by each Party, or (2) the minimum insurance requirements set forth herein. It is agreed that these insurance requirements shall not in any way act to reduce coverage that is broader or that includes higher limits than the minimums required herein, and no representation is made that the minimum insurance requirements of this Agreement are sufficient to cover the respective obligations of each Party.
- E. Each Party shall name the other, its officers, employees, and agents as additional insured's on its liability policies; provided that neither Party shall be required to name the other as an additional insured on its professional liability (errors and omissions policy).
- F. Parties shall provide thirty (30) days written notice to the other prior to cancellation or modification of any insurance required by this Agreement. Parties shall furnish a certificate for the period covered by this Agreement. Any insurance written on a claims-made basis is subject to the approval of each Party's Board of Directors. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve each Party of liability in excess of such coverage, nor shall it preclude each Party from taking such other actions as are available to it under any other provisions of this Agreement or law. Any deductibles or self-insured retentions must be declared on the certificate of insurance and approved by each Party in writing.

- IX. STANDARD OF CARE.** In performing DSEDFPD Services, DSEDFPD shall exercise reasonable care consistent with generally and currently accepted principles and practices of his/her profession for services to fire protection districts, and in performing EDCFPD Services, EDCFPD shall exercise reasonable care consistent with generally and currently accepted principles and practices of his/her profession for services to fire protection districts.
- X. NOTICES.** Any required notice may be given either by personal service or by deposit (postage prepaid) in the U.S. Mail addressed as follows:
- A. Diamond Springs-El Dorado Protection District
501 Pleasant Valley Road
Diamond Springs, CA 95619
Attn: Fire Chief
 - B. El Dorado County Fire Protection District
4040 Carson Road
Camino, CA 95709
Attn: Fire Chief
- XI. ENTIRE AGREEMENT; AMENDMENT.** Parties agree that this Agreement constitutes the sole and only Agreement between them representing administrative services and correctly sets forth their obligations and duties with respect to each other. This Agreement may only be amended by a writing signed by both Parties.
- XII. WAIVER.** No provision of this Agreement shall be considered waived by either Party unless such waiver is set forth in writing.
- XIII. SEVERABILITY.** Should any provision of this Agreement be held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions shall continue in full force and effect, unless to do so would frustrate the intent and purpose of this Agreement.
- XIV. COUNTERPARTS.** This Agreement may be executed in identical counterparts, each of which shall constitute a duplicate original. Each Party shall provide a true and correct copy of this Agreement to the other Party.
- XV. EXECUTION.** By executing this Agreement, DSEDFPD and EDCFPD acknowledge that they have carefully read and agree to be bound by all the terms and conditions contained in the Agreement.
- XVI. FORCE MAJEURE.** No Party shall be liable to any other Party for any loss or damage of any kind or for any default or delay in the performance of its obligations under this Agreement (except for payment obligations) if and to the extent that the same is caused,

directly or indirectly, by fire, flood, earthquake, elements of nature, epidemics, pandemics, quarantines, acts of God, acts of war, terrorism, civil unrest or political, religious, civil or economic strife, or any other cause beyond a Party's reasonable control.

XVII. VENUE/GOVERNING LAWS. This Agreement shall be governed by the laws of the State of California and venue shall be in the County and/or federal judicial district in which District's principal administrative office is located.

IN WITNESS HEREOF, the Parties have executed this Agreement in the County of El Dorado, State of California as of the Effective Date first set forth above.

Diamond Springs-El Dorado Fire Protection
District

El Dorado County Fire Protection District

By: _____
Bryan Ransdell
Fire Chief

By: _____
Tim Cordero
Fire Chief

ATTEST:

ATTEST:

By: _____
Patrick Williams
DSEDFPD Board Director

By: _____
Chris Swarbrick
EDCFPD Board Chairman

**EXHIBIT A-1
DESCRIPTION OF SERVICES**

DSEDFPD SERVICES

The following (3) items below will allow for enhanced efficiencies by sharing available personnel and resources.

- **Community Risk Reduction/Prevention:**
(Included but not limited to)
 1. Code Enforcement
 2. Plan Review
 3. Fire Investigations
 4. Public Education

- **Duty Officer coverage for emergency scene management:**
(Included but not limited to)
 1. Provides a second Chief on significant and second/additional incidents.
 2. Allows for additional overhead staff when needed on incidents i.e., Safety Officer, operations Chief, etc.

- **Training:**
(Included but not limited to)
 1. Standardized continuity for training between agencies.
 2. Maintaining Federal, State, and Local requirements for training standards through multi-company and engine company trainings.
 3. Standardized training to meet all firefighter safety aspects.
 4. Enhancing specialized training between agencies on special operations and other recognized disciplines that are identified as needed.

**EXHIBIT A-2
DESCRIPTION OF SERVICES**

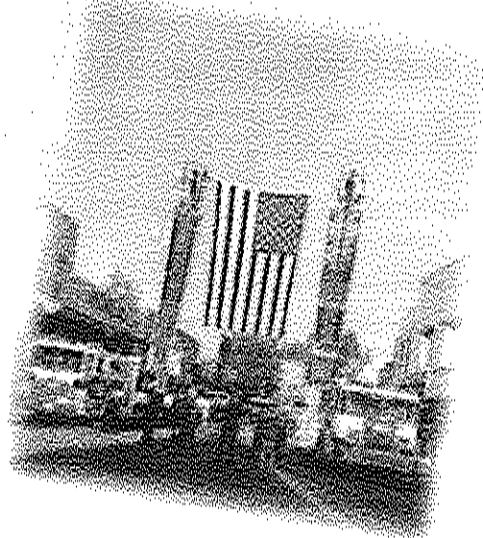
EDCFPD SERVICES

The following (3) items below will allow for enhanced efficiencies by sharing available personnel and resources.

- **Community Risk Reduction/Prevention:**
(Included but not limited to)
 5. Code Enforcement
 6. Plan Review
 7. Fire Investigations
 8. Public Education

- **Duty Officer coverage for emergency scene management:**
(Included but not limited to)
 3. Provides a second Chief on significant and second/additional incidents.
 4. Allows for additional overhead staff when needed on incidents i.e., Safety Officer, operations Chief, etc.

- **Training:**
(Included but not limited to)
 5. Standardized continuity for training between agencies.
 6. Maintaining Federal, State, and Local requirements for training standards through multi-company and engine company trainings.
 7. Standardized training to meet all firefighter safety aspects.
 8. Enhancing specialized training between agencies on special operations and other recognized disciplines that are identified as needed.



2020 Annual Report

Respectfully Submitted by,
Tim Cordero, Fire Chief

Mission Statement

We are dedicated to providing professional and courteous service to our citizens and communities with Pride, Trust & Integrity

Core Values

Professionalism

Respect

Integrity

Dedication

Excellence

About the District

The El Dorado County Fire Protection District is located on the Western Slope of the Sierra Nevada's between Sacramento and South Lake Tahoe. The fire district covers approximately 281 square miles, protecting a population of 75,000 residents. The district provides all-risk services to the City of Placerville, which is also the County seat, along with the communities of Pollock Pines, Camino, Pleasant Valley, Shingle Springs, Coloma/Lotus, Cool, Shingle Springs Band of Miwok Indians and Red Hawk Casino. Within the district are several destinations for recreation, including world class rafting on the American River, the Crystal Basin region of the El Dorado National Forest, and Apple Hill in Camino. These destinations, along with others, bring thousands of visitors to the District annually. US Highway 50, which is the main travel route to South Lake Tahoe, bisects the district and is a significant travel route for tourists year-round.

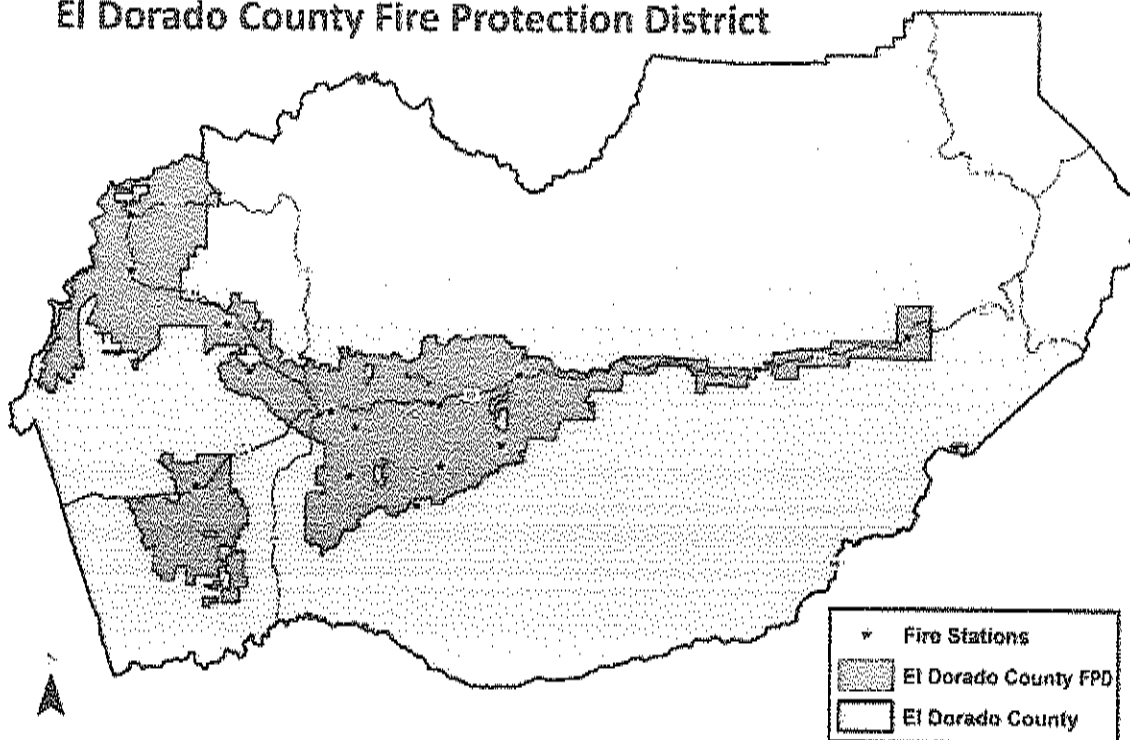
District Organization

The District is governed by a five-member, elected Board of Directors, representing all areas and residents of the District. The Fire District provides all-risk emergency services to the communities and citizens with 73 uniformed personnel staffing 6 engine companies and 4 ambulances, protecting an assessed valuation of \$7,651,567,127.00.

Our District has several operational and administrative divisions to meet the needs of our citizens and firefighters, such as:

- Fire Prevention and Investigations
- Training Division
- Emergency Medical Services (EMS)
- Fleet
- Facilities
- Operations
- Financial / Risk Analysis
- Human Resources

El Dorado County Fire Protection District

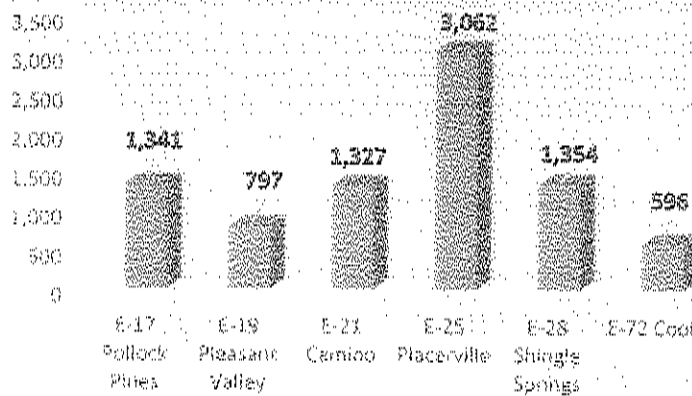


Calls for Service Emergency and Non-Emergency

The El Dorado County Fire Protection District continues to see an increased call for services on an annual basis. These increases in calls range from medical aids, vehicle accidents and wildfires. During the 2020 fire season, personnel from County Fire responded, as part of the state-wide mutual aid program, to fires across California and into Nevada. During the initial onset of the COVID-19 pandemic, our District, like many others, saw a significant decrease in calls for service. However, by June the call volume had begun to return to normal and increased levels. Our personnel continue to remain ever ready and committed to serving the citizens within our District and beyond.

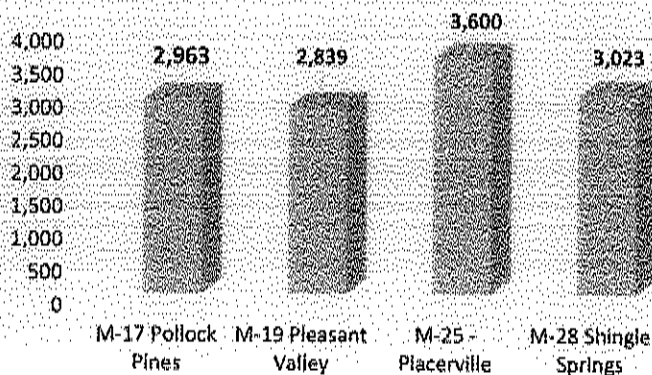
Engine Company Response Statistics

ECF Engine Call Totals 2020



Medic Unit Response Statistics

ECF Medic Unit Call Totals 2020



Engine Company Call Breakdown

E-17 Pollock Pines

52 146 32 28 107



» Vegetation Fires » Structure Fires » Other Fires
 » Medical » Hazardous » Public Assist

E-19 Pleasant Valley

138 44 33 55 28



» Vegetation Fires » Structure Fires » Other Fires
 » Medical » Hazardous » Public Assist

E-21 Camino

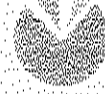
424 43 42 99 37 681



» Vegetation Fires » Structure Fires » Other Fires
 » Medical » Hazardous » Public Assist

E-25 Placerville

57 333 55 63 228



» Vegetation Fires » Structure Fires » Other Fires
 » Medical » Hazardous » Public Assist

E-28 Shingle Springs

228 47 66 111 24 372



» Vegetation Fires » Structure Fires » Other Fires
 » Medical » Hazardous » Public Assist

E-72 Cool

10 51 24 15 42 174



» Vegetation Fires » Structure Fires » Other Fires
 » Medical » Hazardous » Public Assist

Medic Unit Call Breakdown

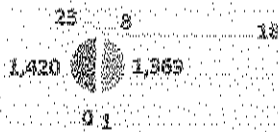
M-17 Pollock Pines

19/25



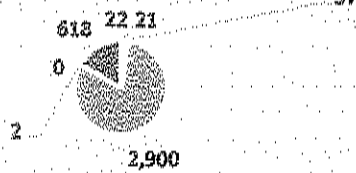
- ▣ Vegetation Fires
- ▣ Other Fires
- ▣ Hazardous
- ▣ Public Assist
- ▣ Structure Fires
- ▣ Medical
- ▣ Law Enforcement

M-19 Pleasant Valley



- ▣ Vegetation Fires
- ▣ Other Fires
- ▣ Hazardous
- ▣ Public Assist
- ▣ Structure Fires
- ▣ Medical
- ▣ Law Enforcement

M-25 - Placerville



- ▣ Vegetation Fires
- ▣ Other Fires
- ▣ Hazardous
- ▣ Public Assist
- ▣ Structure Fires
- ▣ Medical
- ▣ Law Enforcement

M-28 Shingie Springs



- ▣ Vegetation Fires
- ▣ Other Fires
- ▣ Hazardous
- ▣ Public Assist
- ▣ Structure Fires
- ▣ Medical
- ▣ Law Enforcement

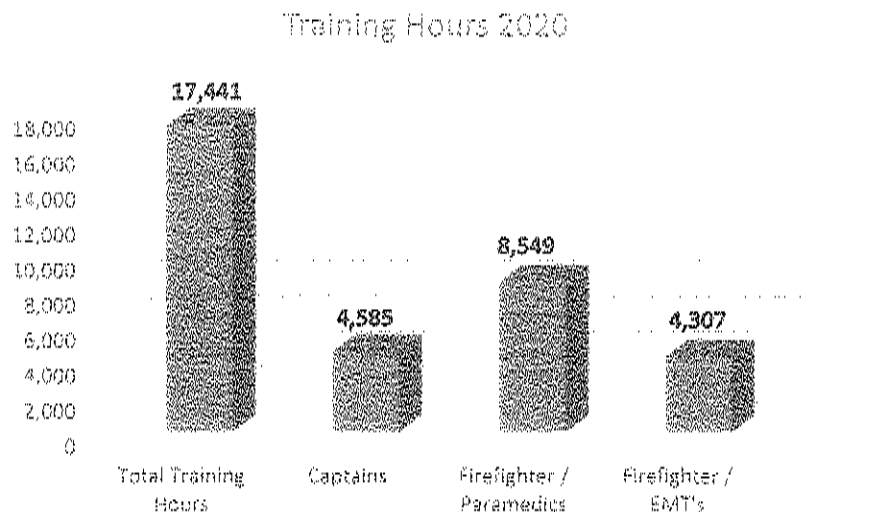
Training Division

All District training aspects are managed and supervised by the Training Division Chief. The District also supports multiple training cadres that are specific to various specialized training functions. Annual core trainings, which include State mandated trainings, are delivered through five individual eight-week training modules. Over the course of 2020, our personnel participated in a total of 17,441 hours of training. In addition to the required company level training, our firefighters also received specialized, multi-company drills in the following areas: live fire, auto extrication, high angle rescue, swift water rescue, wildland firefighting, large area search drills, RIC deployment, and commercial roof ventilation.

The District supports several special operations programs with additional training requirements and demands of those involved. These programs include:

- Tactical Paramedic Program (SWAT Medics) – 6 members
- USAR Task Force 7 – 5 members
- Swift Water Program – 20 qualified members

The training division is in the process of relocating our training site from Pony Express Trail to Station 23. Personnel, under the direction of the Training Officer, are locating five Conex Box containers to the new site. These containers will undergo fabrication and modifications for use as training props to provide high quality, realistic trainings for our firefighters.



Fire Prevention Bureau

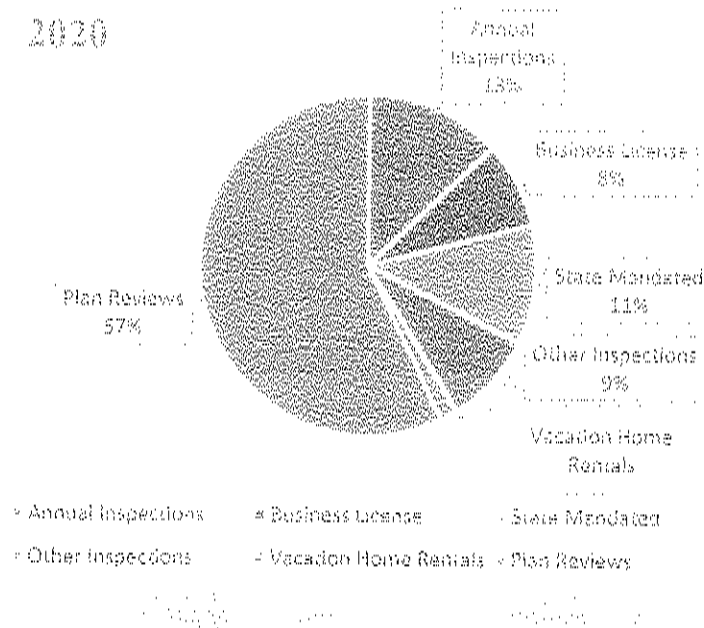
The El Dorado County Fire Prevention Bureau faced many challenges this past year. The Fire Prevention Bureau is responsible for many assignments that directly affect the public and their fire knowledge/awareness, such as plan review and inspections. COVID-19 has had a significant impact on the bureau's responsibilities and duties, especially for inspections. Because of COVID restrictions inspections were postponed. Currently, inspections can be completed following necessary protocol and are back on schedule to perform all state mandated inspections. One of the changes made that directly affected the bureau is the office is closed to the public. Because the public is not permitted inside, a new system was created for plan drop off and pick up. Public who have questions on their plans about requirements or measurements have been asked to email them. Since there has been an influx of emails, this has delayed our email response time and overall efficiency since there is no face-to-face interactions. Towards the end of the year there was a change in prevention personnel, specifically the inspector position. A transition period of about a week happened when the new inspector was shadowing to take over the duties of the previous inspector.

Fire Prevention Activity Totals for 2020

<u>Inspections</u>	<u>Totals</u>
Annual Inspections	100
Business License	63
State Mandated	88
Other Inspections	67
Vacation Home Rentals	13
Plan Reviews	445

Prevention

2020

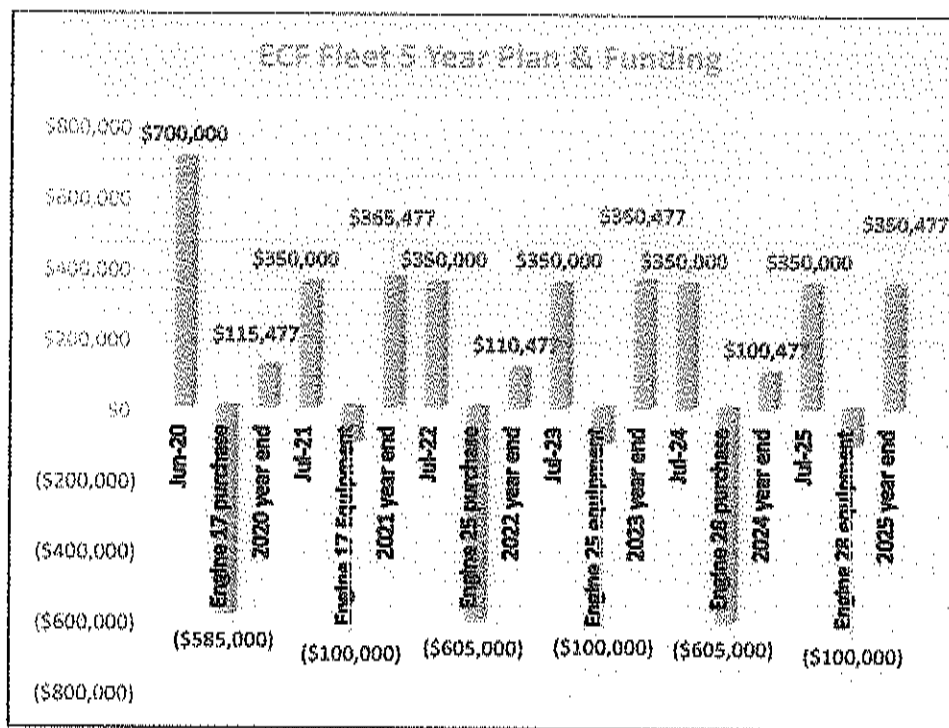


Apparatus & Fleet

Our apparatus fleet and equipment is managed by a Division Chief, who is responsible for the maintenance, repairs, and replacement plan. Our apparatus undergoes routine maintenance, annual maintenance and required certification when applicable. This also includes the annual pump testing of all fire apparatus. During 2020 there were several pieces of apparatus that were placed into service within the District: one Type 3 engine – in service as Engine 319, one Type 1 engine (previous OES engine) – in service as Engine 19, two command vehicles, rescue boat and trailer. The apparatus specifications committee also completed the specifications and ordering of a Type 1 engine – scheduled for delivery May of 2021 to replace Engine 17. The District is currently undergoing a change in business model and deployment of resources, our apparatus replacement “Five Year Plan” has been updated to reflect these changes. Challenges facing the apparatus & fleet division include, increasing costs to purchase and repair apparatus, and overall apparatus size. The geography and road systems within our District favor smaller apparatus, however, changes in emission requirements and NFPA recommendations have continued to require larger apparatus builds. Our apparatus specifications committee continues to work to find ways to keep apparatus size optimum for our District.

Since 2013, the District has allocated funds to our apparatus replacement fund. The initial annual funding was \$250,000. As the cost of apparatus has continued to increase, the

District recognized the need to increase this funding allocation to keep pace with rising costs. Our current annual allocation is now \$350,000 and will likely need to increase again in the years to come. By properly allocating the funds, this allows the district to own our fleet, entirely. The annual allocation allows for us to pay cash at the time of ordering apparatus, which yields a significant savings for pre-payment, further stretching our apparatus dollars to meet our needs. The following chart is an outline of our funding and planned purchases over the next five years.



Safety Officer

The District is committed to the safety of all our firefighters and the public. The past year has created an additional challenge to our normal safety operations with the addition of COVID-19 Global Pandemic. As the pandemic began to sweep across our region, the District had to respond with multiple policy changes to protect our work force. These changes included a closure of all El Dorado County Fire Stations to the public, on-going revisions to information and guidelines for crews, and additional PPE purchases.

Another function of our Safety Officer is the on-going review of the District Standard Operating Guidelines (SOG's), when needs are identified these SOG's are updated to reflect current standards, and operational or administrative needs.

The District has long identified the need for a second set of turnouts for our personnel. The District had recently initiated a process to complete these purchases over the next 4-5 years, however, several issues, including COVID-19, elevated the need to make the purchase in a timely manner. The District purchased and issued a complete second set of turnouts to all our personnel which has significantly enhanced their health and safety. Coupled with the purchase were revisions to our SOG's regarding cleaning and inspection of all PPE.

The past summers have introduced all of us to Public Safety Power Shut-Offs (PSPS), the District has been involved both at a City and County level in working with PG&E before and during these events. Assisting in early notification and being a resource to our communities during these times is very important to ensure the public is both prepared and safe during these PSPS events.

Honor Guard

Our Honor Guard started off the year with our Change of Command Ceremony in early January. They were also preparing for several other events that typically utilize their personnel, such as District Promotions, parades, and other public events. Unfortunately, with COVID-19 many if not all these events were cancelled which limited the participation of our Honor Guard. We are looking forward to 2021 and hope to see their involvement in these events.

Critical Incident Stress Management – Peer Support Group

The members of our CISM team continue to maintain a state of readiness for any needs our personnel may have. Our District is truly blessed with the high level of commitment and training our team members have maintained, we also have a team member that is trained and certified at the National level with the IAFF as an instructor for Peer Support. As our crews continue to contend with the on-going COVID-19 pandemic, our peer support team remains in contact with personnel to ensure the added stressors related to the pandemic are being mitigated for the overall health of our personnel.

Emergency Medical Services (EMS)

El Dorado County Fire Protection District continued in its contract with the JPA to staff and operate four of the eight medic units in El Dorado County. Each of these units are staffed 24/7 with 2 Firefighter Paramedics and/or EMT's and are stationed in Pollock Pines, Pleasant Valley, Placerville, and Shingle Springs. Daily, weekly, and monthly inspections are done in-house and needed repairs or service were coordinated with certified mechanics. El Dorado County Fire remains heavily involved in the JPA's coordination of medic unit replacement and the remount program. It was because of this District's suggestion, that led to the medic unit "remount program". This continually saves the JPA and county residents tens of thousands of dollars a year.

We continued to staff each of our medic units with personnel who were qualified at the Paramedic or EMT level, with at least one Paramedic on the unit, each shift. These first responders have many duties. On a medical aid, they perform an assessment of their patient, diagnose the cause, start treatment, then move the patient to the medic for transport to the hospital. They are required to notify the receiving hospital, transition care, ensure all documentation is submitted and the medic unit is cleaned and decontaminated before the next call. When not responding to medical aids, vehicle accidents, rescues, or fires; personnel are required to submit all paperwork for billing, resupply the medic unit, order the needed EMS supplies, participate in a Continuous Quality Improvement (CQI) peer review of other members patient care reports for compliancy and complete required training hours for the District and State. Since all our medic units are cross staffed with firefighters, they have the additional requirements of fire training, station maintenance and cleaning.

El Dorado County Fire Paramedics continued to show they perform at the highest level. With now a total of 8 Field Training Officers (FTO), we were able to accredit and perform readiness evaluations on all our in-coming probationary firefighters. With our available FTO's and the busiest medic unit(s) in the county, we are sought after by both CSUS and NCTI Paramedic programs to perform field internships. As well as other agencies requesting us to accredit their paramedics. Unfortunately, our FTO's were denied the chance to mold and certify future paramedics due to the COVID-19 pandemic. We plan on re-engaging in our FTO training as COVID-19 restrictions allow.

The SWAT-Medic program had multiple call outs last year. This inter-agency program provided our qualified Paramedics the chance to train and respond with the El Dorado County Sheriff- SWAT Team to incidents. With El Dorado County Fire Paramedics at the scene of an escalating incident, our personnel are ready to support and ensure that Law Enforcement has Advanced Life Support immediately.

In response to the COVID-19 global pandemic many of our personnel stepped up to meet the challenge that Covid-19 placed on the system. Personnel received training to become qualified to both perform rapid COVID-19 testing and to administer the Moderna vaccination. This was done through inter-agency training with the EMSA of El Dorado County.

Facilities Report

The El Dorado County Fire Protection District has 14 Stations. Of those, seven stations are staffed with District employees, two are occupied under rental agreements, & one is shared. The overall condition of these stations can be described as "Fair". With the age of these buildings ranging from 10 to 70 years old, maintenance is both a high priority and continuous.

It is this District's philosophy that firefighters make every attempt to perform station repairs that are within their scope of knowledge and abilities, to reduce costs and stretch our tax dollars to their fullest extent. Repairs that were performed in-house this last year include replacing doors, windows, painting stations, fixing plumbing leaks, repairing refrigerators, station generators, lawn mowers and much more. However, there were construction projects that we were unable to complete in house, these projects required an external contractor to perform. Large projects that were contracted out this year, include the replacement of a station generator, the replacement of water damaged flooring at Station 72, asphalt replacement to keep the office from flooding during heavy rains, and hazard tree removal from around stations.

We've completed two improvement projects this year, as a result of the District receiving Cares Act funding. All other upgrades were the result of needed repairs that were brought up to code or provided a potential cost savings to the District (i.e.: better warranty, durability, etc.).

The outlook for large projects this coming year include a partial update of Station 17 and repairs to Station 28's distressed walls in the South East corner. Building maintenance will again be a concern as four of our stations are over 60 years old and another five stations are over 40 years old.

Administratively, costs are tracked for each project. The larger projects required prevailing wage tracking through the California Department of Industrial Relations. Contracts for facility rental agreements were reviewed. Those that required renewal were signed & two that required submittal for reimbursement were pursued. Additionally, a new contract was signed for propane services that will result in a cost savings to the

District. On-line accounts were set up to monitor energy usage with the aspiration to pursue solar power. Detailed information on all stations was gathered for the Nexus Report.

Administration

In October of 2020 we celebrated the retirement of one of our Administrative Assistants who had been with the Fire District for over 35 years. While her retirement left us with some big shoes to fill, we brought on a new Administrative Assistant mid-year to begin the on-board training to keep our payroll division running smoothly.

Due to the challenges created by the COVID-19 pandemic, we had to pivot away from some of our normal operations, such as, the in-take of fire prevention plans and projects with our stations closed to the public. Virtual meetings and conference calls became the "new normal", our staff rose to the challenge to rapidly learn these systems and functions to adhere to local and state guidelines and restrictions.

The Administration and the Union Leadership partnered to begin taking an in-depth look at our overall operations, with a goal to capture opportunities to improve and strengthen our District. In December, the committee presented our plan to the Fire District Board of Directors, which was approved for implementation starting in January 2021.

Hiring and maintaining a consistent and tenured work force remains a challenge for the Fire District. The fire service across the nation needs qualified and experienced firefighters and paramedics, this has created significant challenges for us to retain personnel in this competitive environment. Our District is largely semi-rural, with limited growth, these factors coupled with a low Ad Valorem rate and limited revenue streams has impacted our attrition rate. During 2020 our District hired 8 firefighter/paramedics to keep our ranks filled.

The District conducted several promotional exams during the year. We partnered with Diamond Springs-El Dorado Fire District for a joint Fire Captain promotional exam, we also conducted a Division Chiefs exam. One of the components of our business model change includes the introduction of an engineer's position. This new position has required the creation of the engineer job requirements and testing criteria.

CARES Act Funding

The District applied for and received Cares Act Funding through El Dorado County to assist in unforeseen Covid-19 expenditures. This funding had to be tracked and in compliance with standards set by both the County and Federal governments.

This funding was greatly appreciated and aided our firefighters in many ways. In addition to purchasing our standard PPE, the District procured Powered Air Purifying Respirators (PAPR) units for each apparatus. These PAPR units provided our personnel the maximum protection against viruses when they had to perform advanced lifesaving procedures in the field. Cold weather PPE was purchased to protect responders while working in the winter months during the global pandemic and four extractors were purchased to assist our firefighters to disinfect and return their gear back into service faster. Finally, money was used to create maximum separation between crews while living at the stations.

In Closing...

The year of 2020 has been quite a year for EL Dorado County Fire Protection District. The District has faced many challenges, including COVID-19, however we have been able to overcome these hardships and be successful in providing the community the highest level of service. With our continued dedication we are able to deliver effective operational readiness and service to the community. The efforts put in by our operational and administrative divisions personnel has been outstanding during these onset challenges and their hard work has made our many achievements this year possible. The Districts achievements include a second set of turnouts for all personnel, apparatus replacement and ordering, completion of several LAFCO projects, completion of the updated Fire Impact Fee Study, and collaboration for a new business model from the JLMC. Although 2020 presented us with some challenges it has also provided us with strategies and tools to successfully combat 2021.

Respectfully,



Tim Cordero, Fire Chief
El Dorado County Fire Protection District



El Dorado County Fire Protection District

Station 17 Run Review January 2021

ENGINE 17: 102 Total Calls

Medical Aid- 58

Fire- 20

Traffic Collision- 11

Public Assist- 5

Misc- 7

Move/Cover - 1

MEDIC 17: 220 Total Calls

Medical Aid- 79

Fire- 3

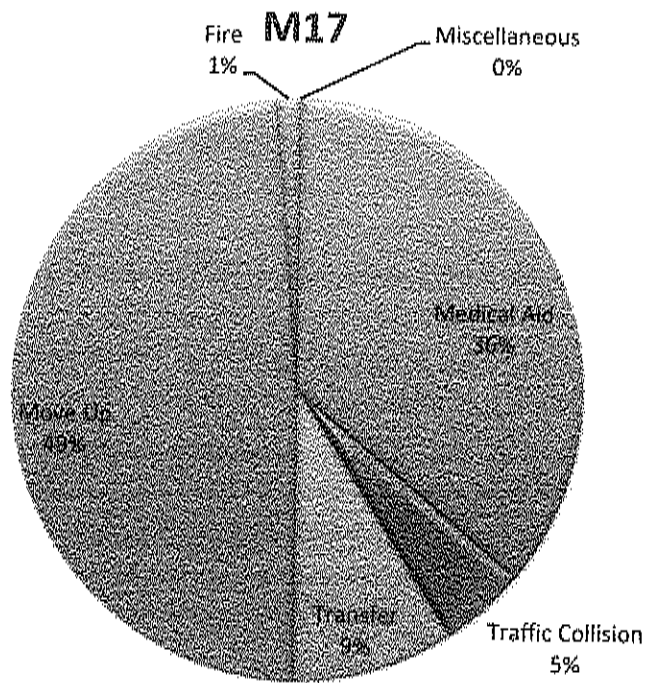
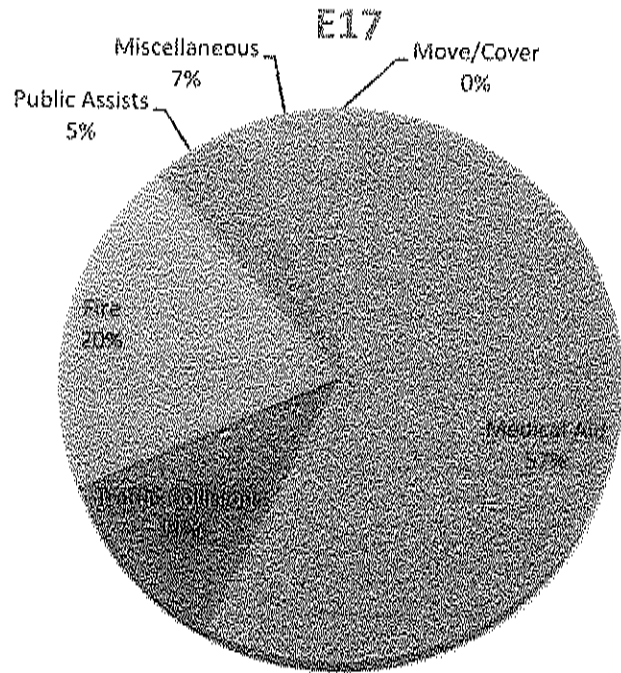
Traffic Collision- 11

Transfer- 20

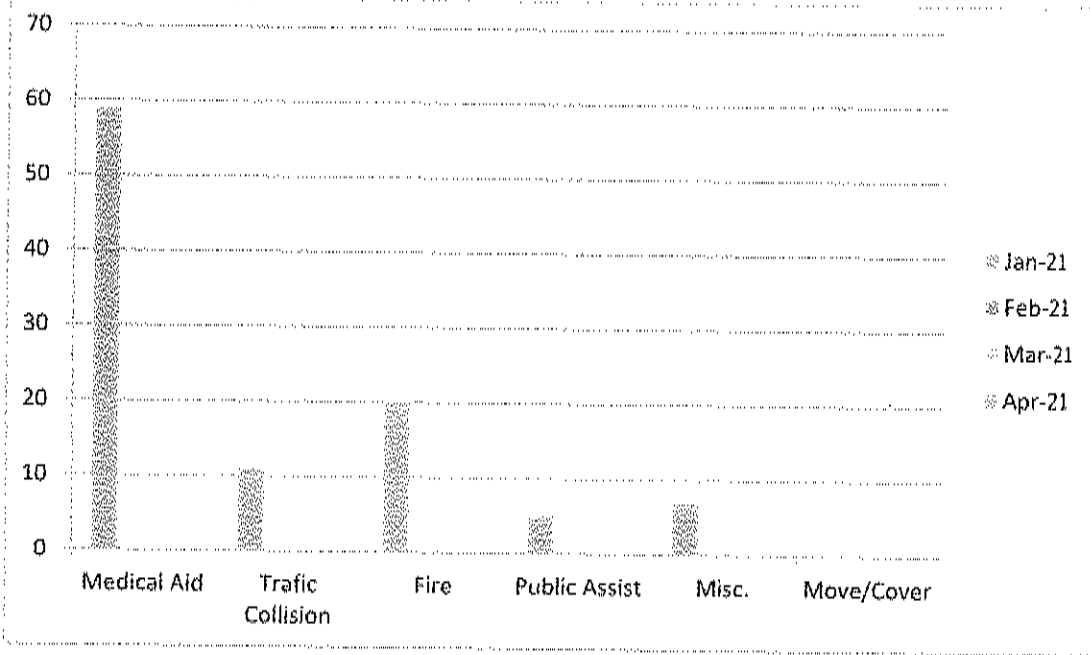
Misc- 0

Move/Cover - 107

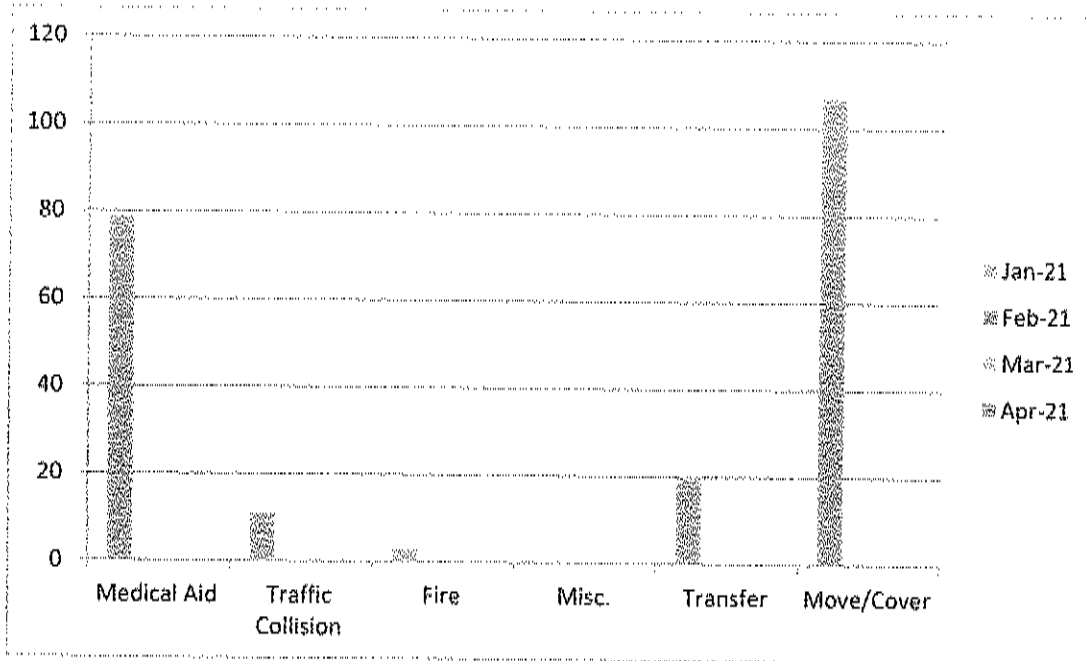
CQI Statistics: 80/80 – 100%



E17 Monthly Statistics Comparison



M17 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 19 Run Review January 2021

ENGINE 19: 84 Total Calls

Medical Aid- 36

Fire- 5

Traffic Collision- 17

Public Assist- 4

Misc- 14

Move/Cover - 8

MEDIC 19: 237 Total Calls

Medical Aid- 114

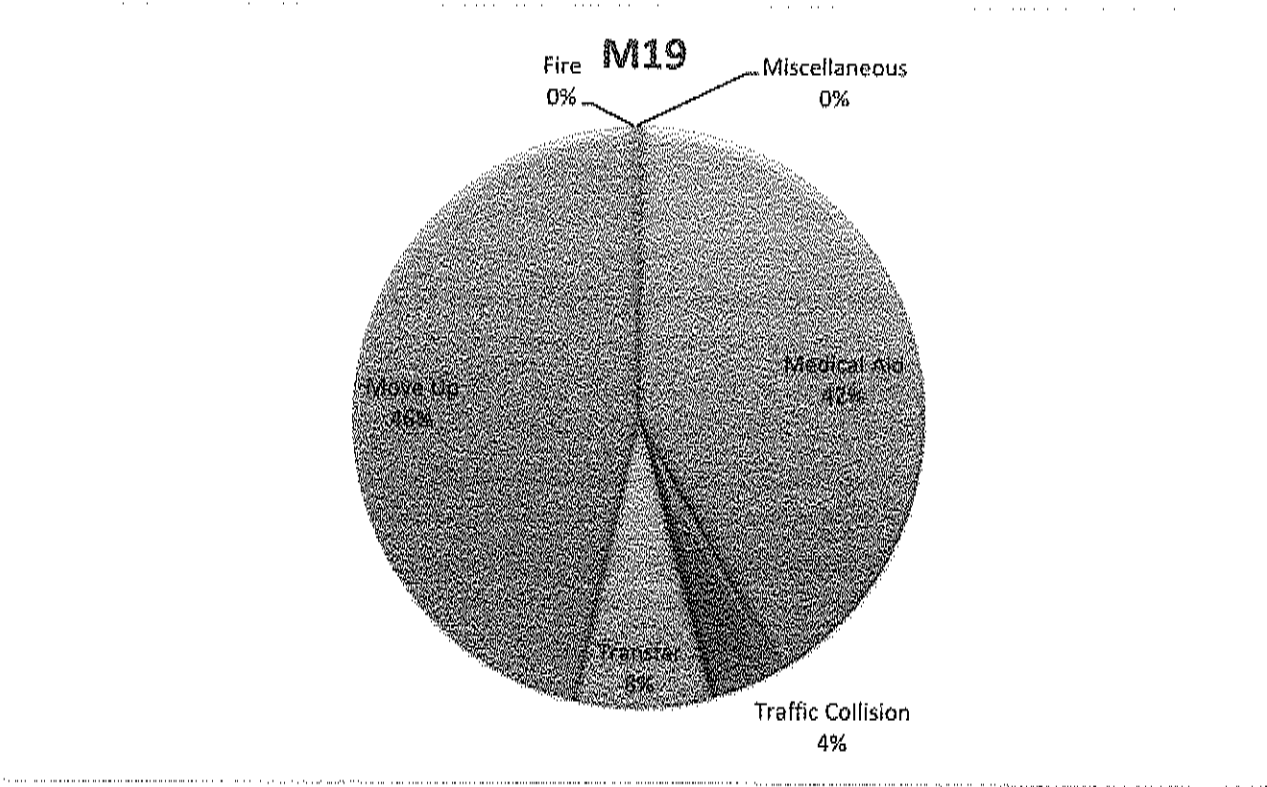
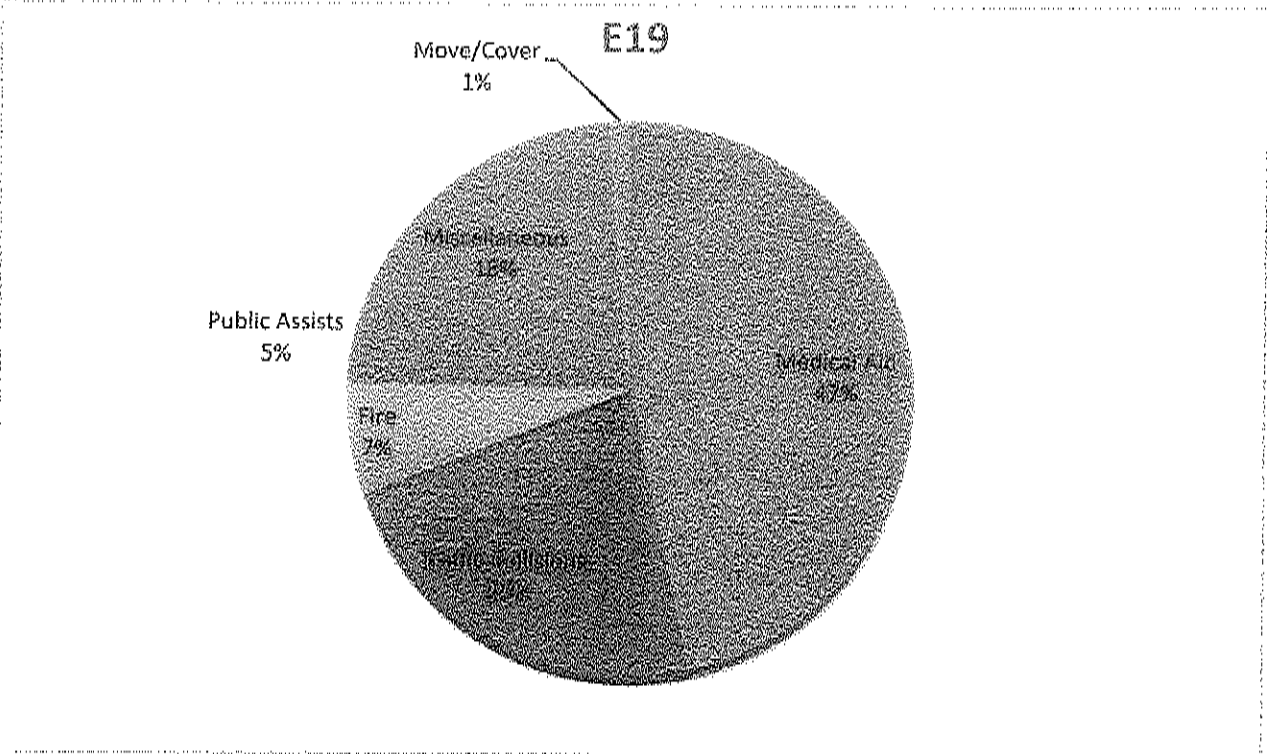
Fire- 0

Traffic Collision- 12

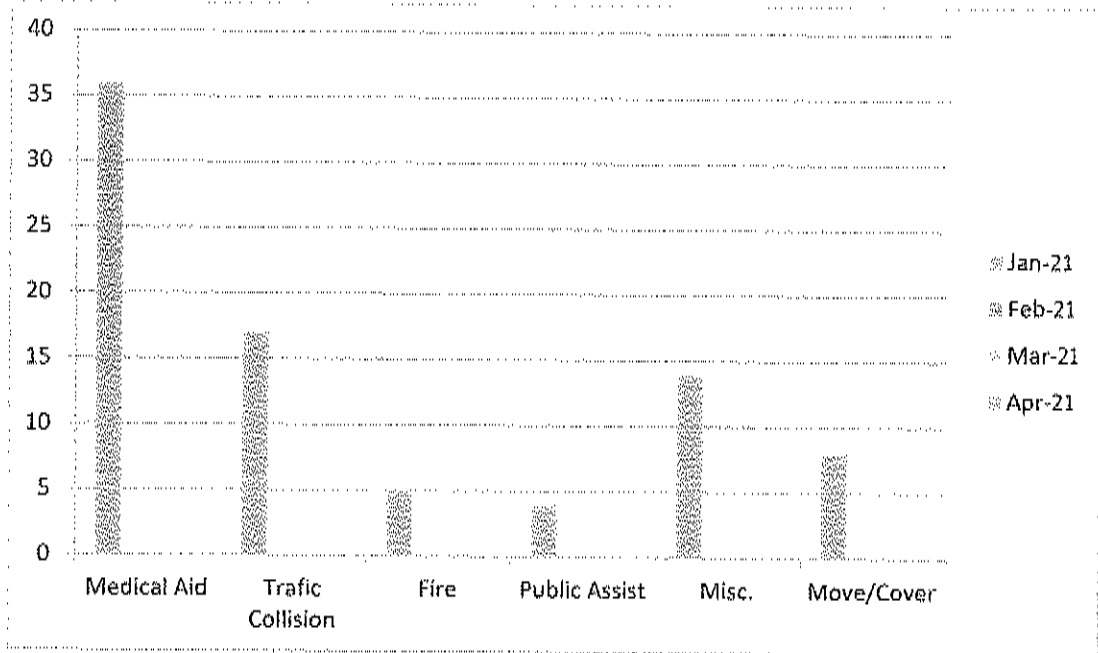
Transfer- 21

Misc- 3

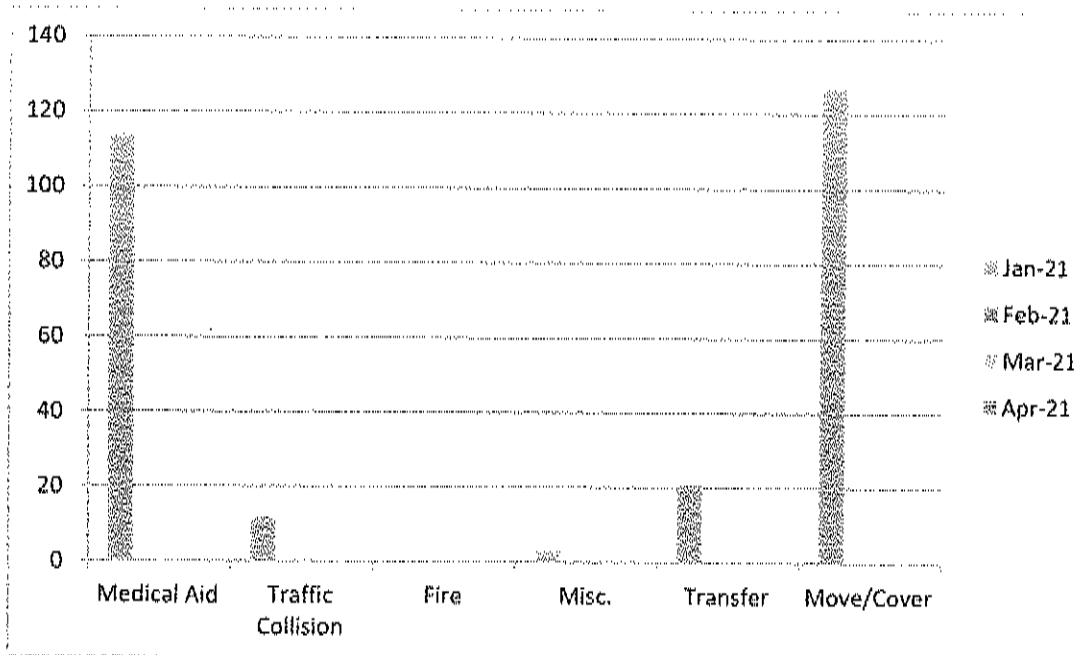
Move/Cover - 127



E19 Monthly Statistics Comparison



M19 Monthly Statistics Comparison





District

El Dorado County Fire Protection

Station 25 Run Review January 2021

ENGINE 25: 238 Total Calls

Medical Aid- 172

Fire- 8

Traffic Collision- 10

Public Assist- 17

Misc- 27

Move/Cover - 4

MEDIC 25: 237 Total Calls

Medical Aid- 217

Fire- 4

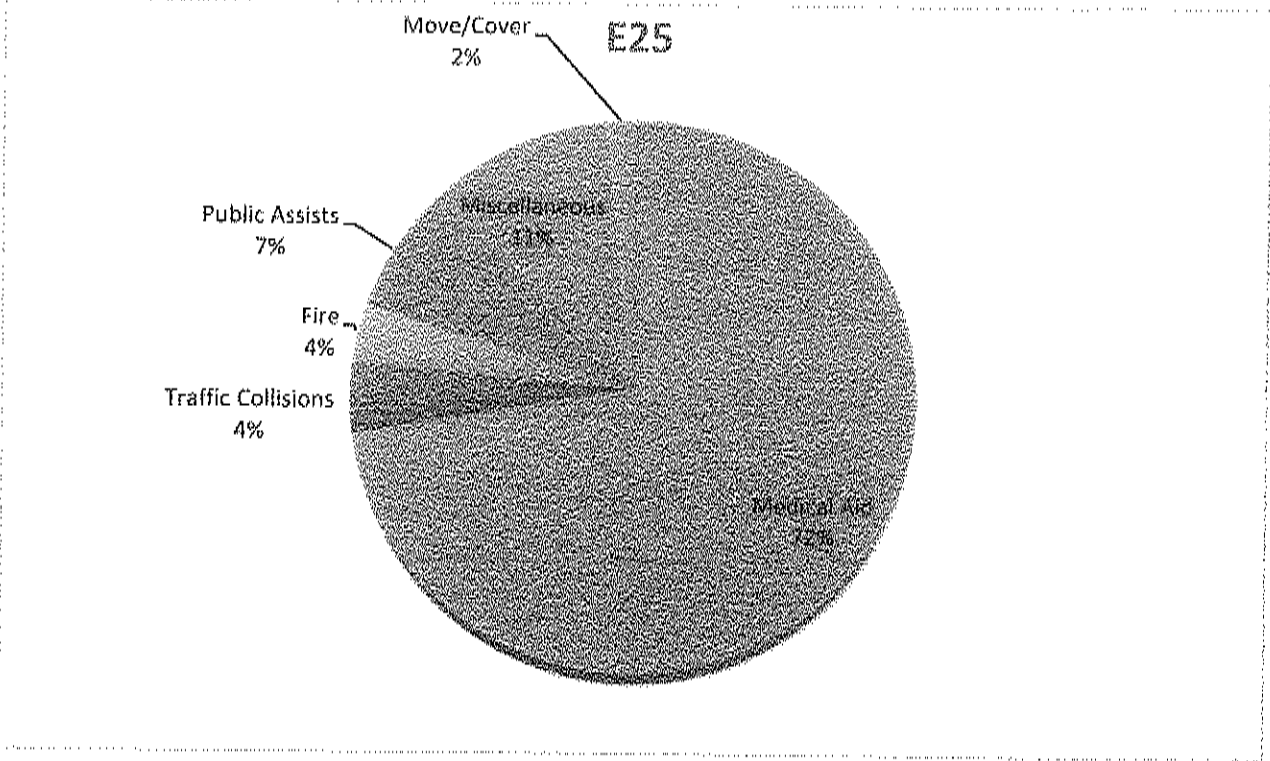
Traffic Collision- 11

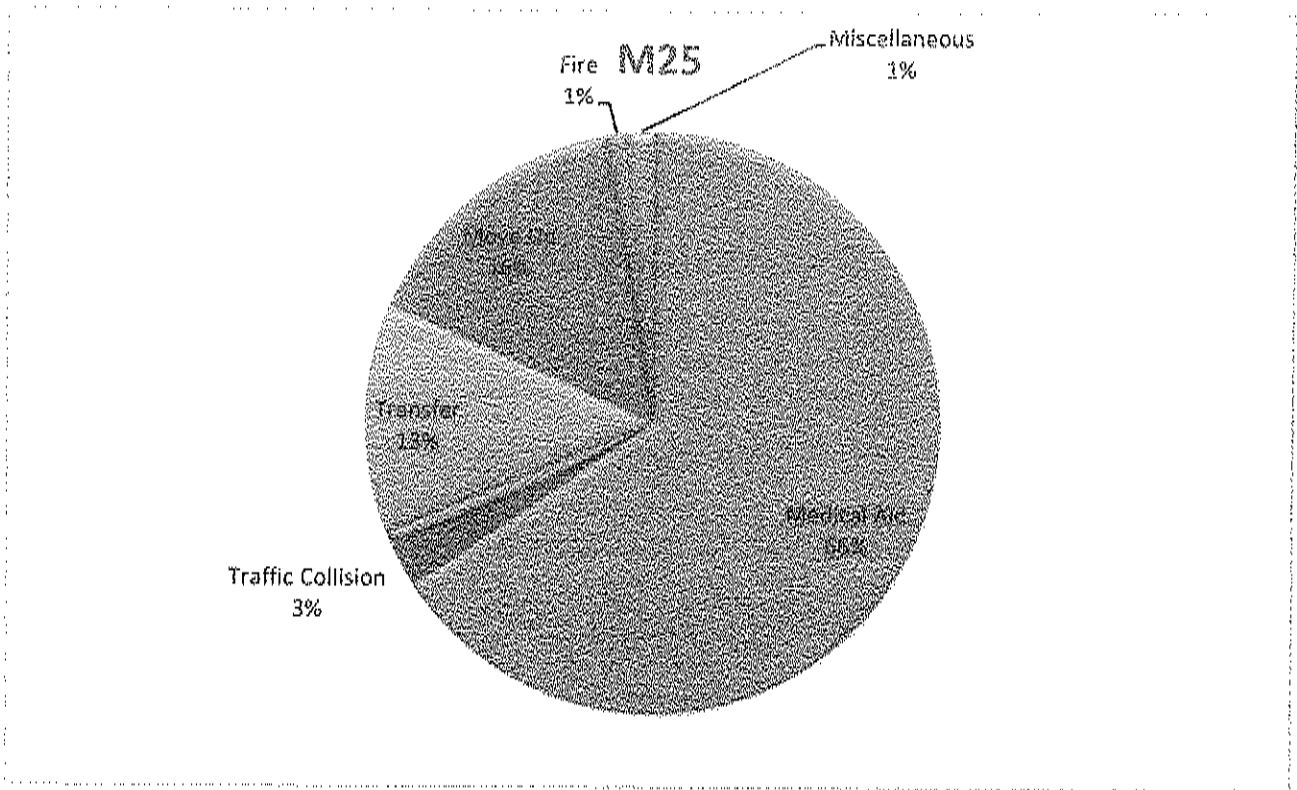
Transfer- 42

Misc- 5

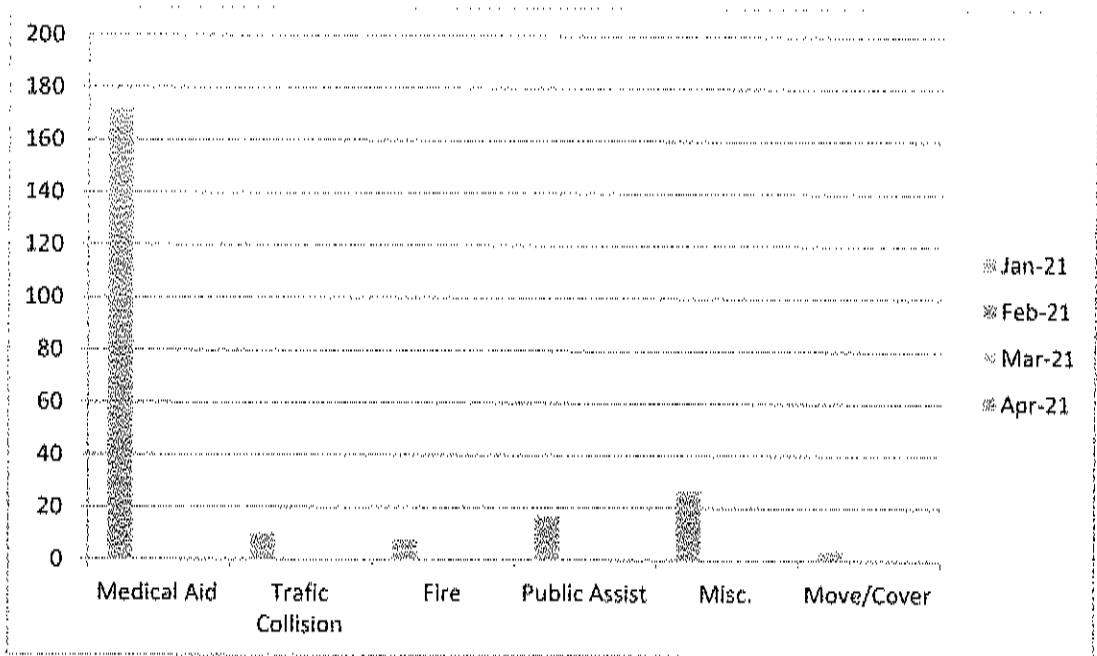
Move/Cover - 52

CQI Statistics: 152/156 – 97%

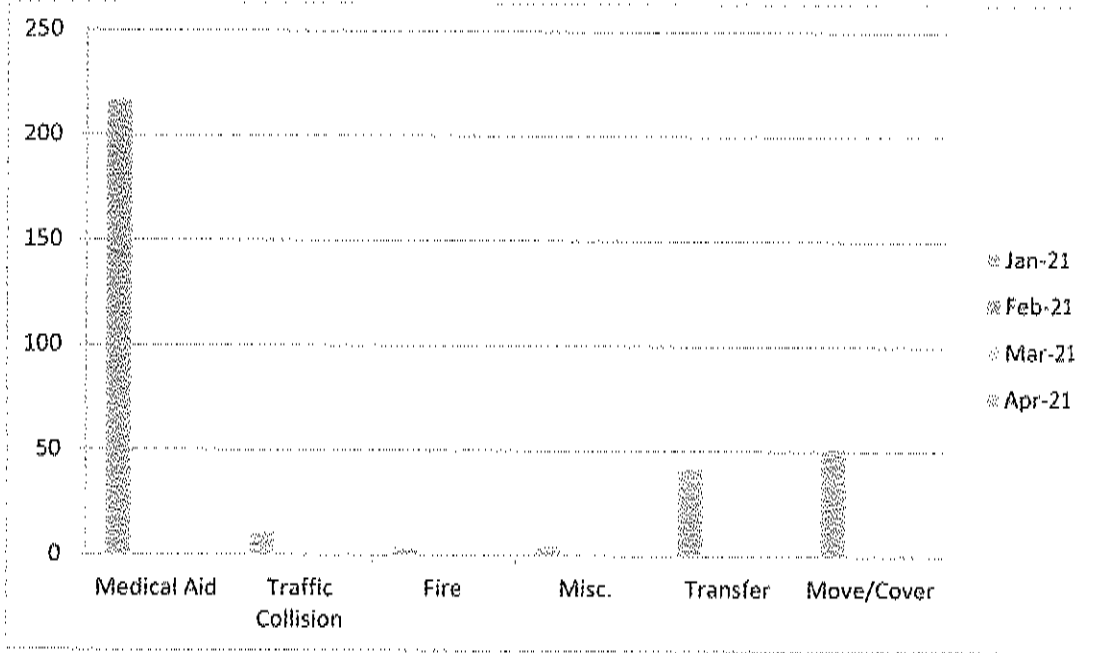




E25 Monthly Statistics Comparison



M25 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 28 Run Review January 2021

ENGINE 28: 110 Total Calls

Medical Aid- 68

Fire- 4

Traffic Collision- 8

Public Assist- 6

Misc- 11

Move/Cover - 13

MEDIC 28: Total Calls

Medical Aid- 153

Fire- 1

Traffic Collision- 13

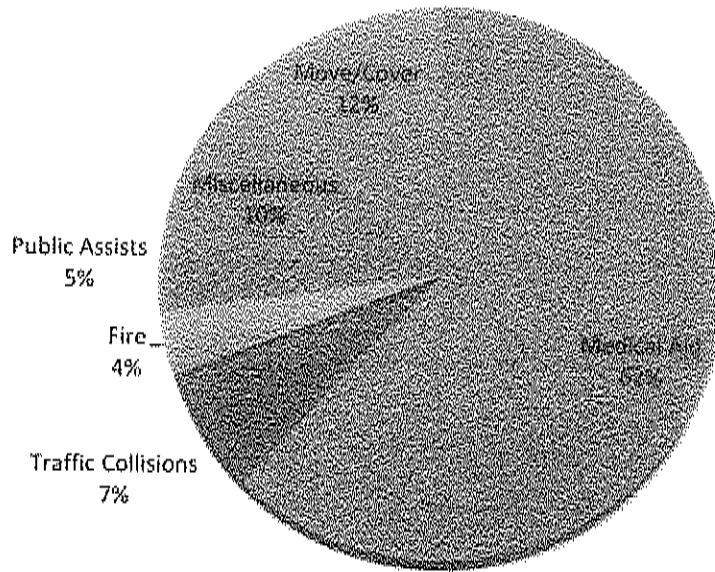
Transfer- 19

Misc- 2

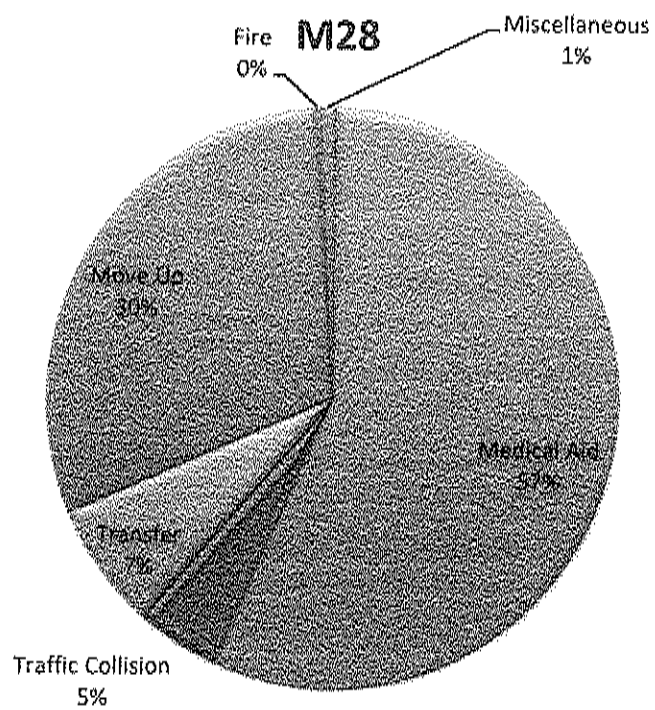
Move/Cover - 82

CQI Statistics: 118/118 – 100%

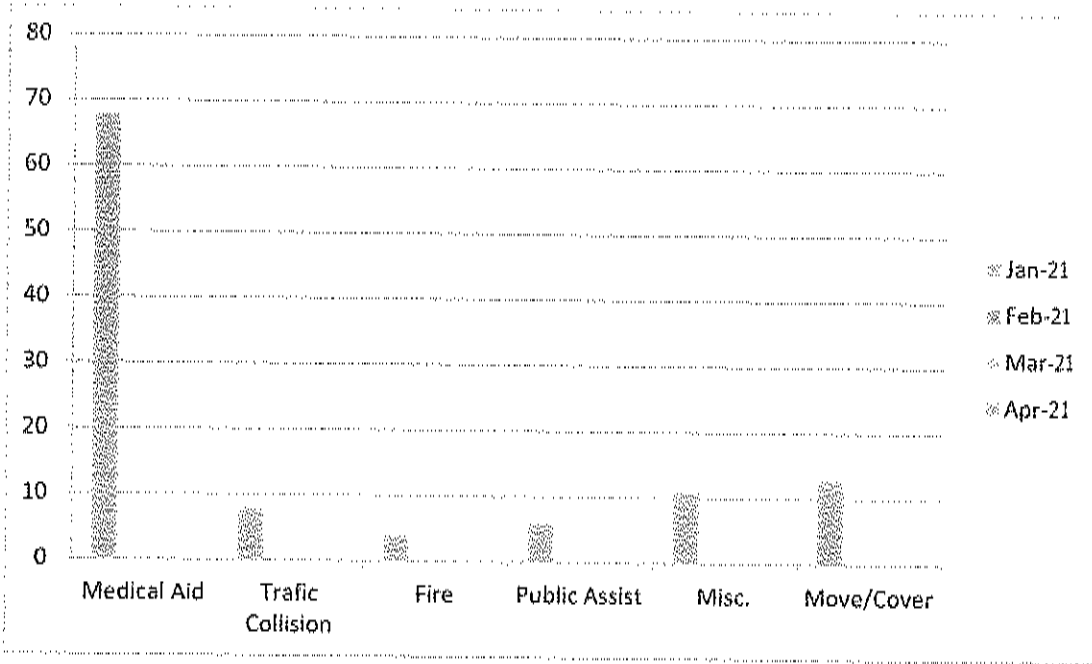
E28



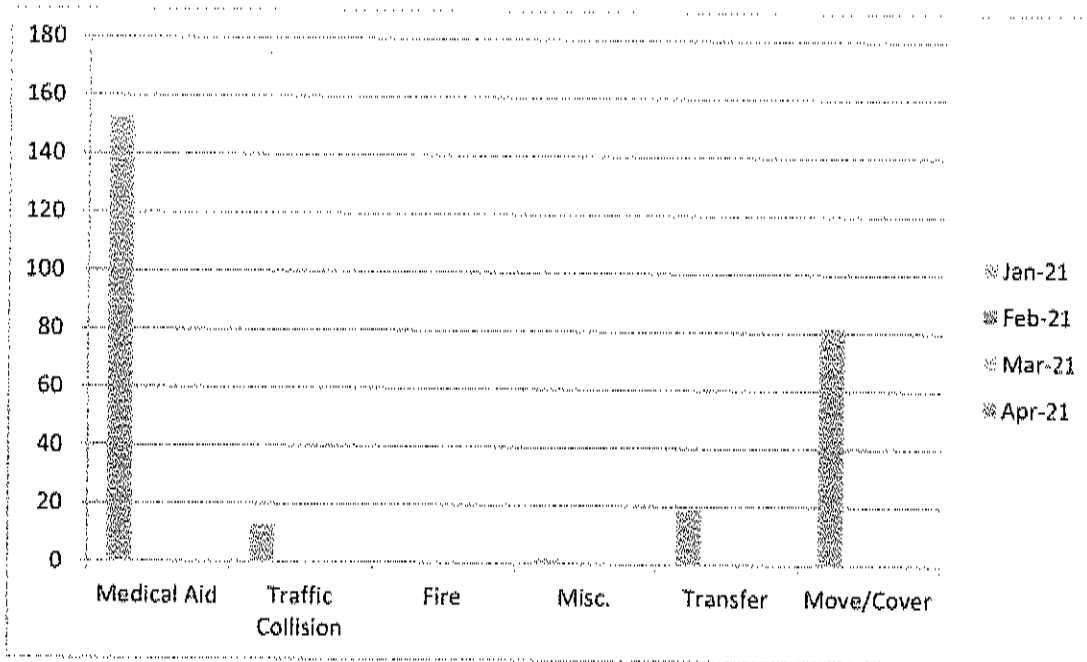
M28



E28 Monthly Statistics Comparison



M28 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 72 Run Review JANUARY

ENGINE 72: 53 Total Calls

Medical Aid- 38

Fire- 1

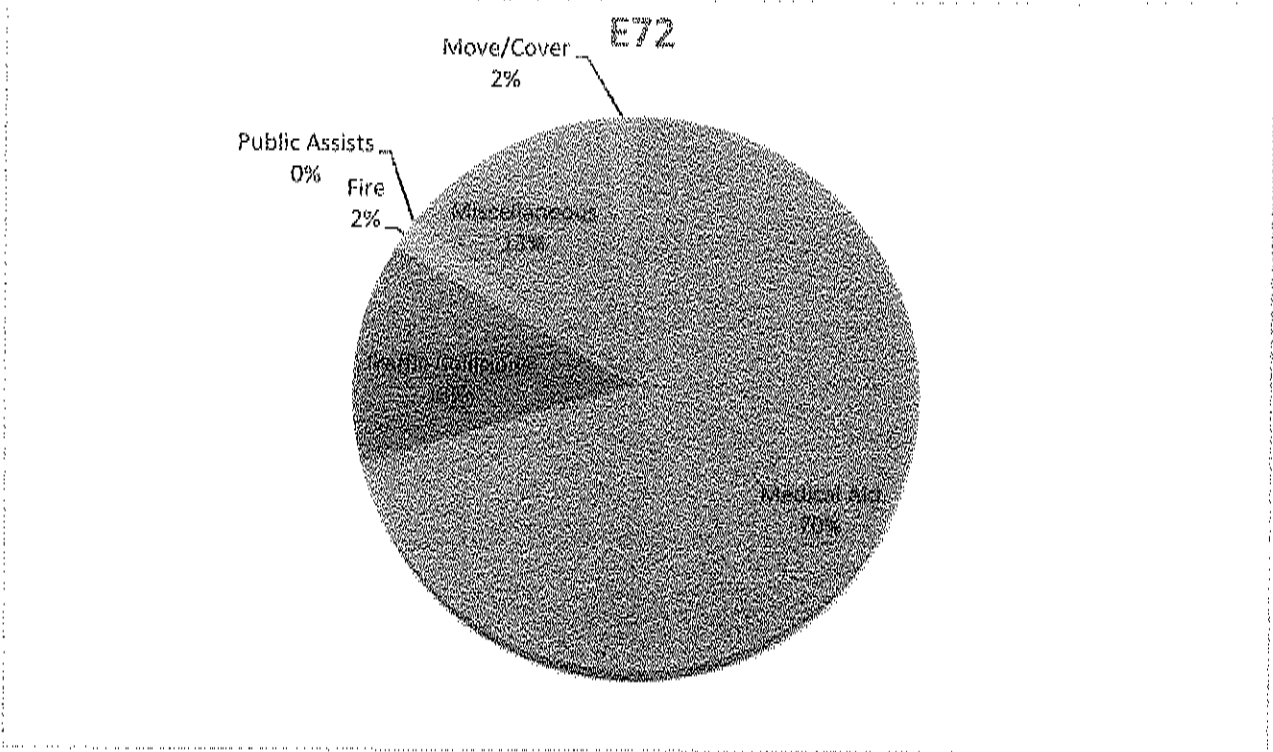
Traffic Collision- 7

Public Assist- 0

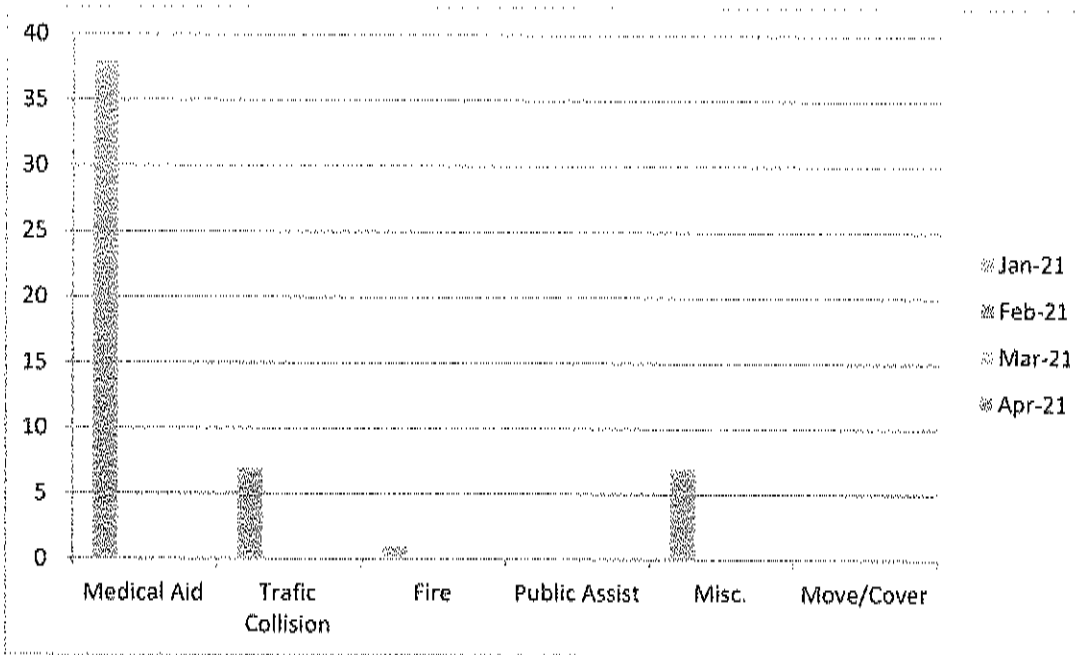
Misc- 7

Move/Cover - 0

CQI Statistics: 3/3 – 100%



E72 Monthly Statistics Comparison



Coloma/Lotus Hydrant Initiative Jan 10, 2021

The Problem

The Lotus valley is a rural residential area of grassland and oak trees spanning about 40 sq. miles in the foothills of El Dorado County. This area is home to more than 500 households with property improvements worth <\$200M. Most neighborhoods are accessed through a single, two lane road. There are no fire hydrants in this entire area, including the local Fire House (EDC Fire #74).

The Solution

Install a system of hydrants at strategic locations in the valley.

- 6 key locations have been identified
 - Sites chosen based on population, traffic access pattern and distance from available hydrants
- The Lotus Fire House will be the first priority and serve as a prototype for subsequent hydrant installations.

Design

Eldorado Irrigation District water is available for only one of the proposed hydrant sites. To reduce cost and time to completion for the rest of the sites a local agricultural irrigation ditch will be used as the water source for the hydrants. At each hydrant site:

- The irrigation ditch will feed a 10,000 gal. water tank located next to the ditch.
- Water from the tank will be piped to the hydrant
- Each hydrant site will be located so that a fire engine or tanker can be serviced without disrupting traffic flow.
- All design aspects will be reviewed and approved by EDC Fire.

Cost

Note: this project is scalable – each hydrant installation is a separate project.

- Fixed costs include the water storage tank and the hydrant pipe and valve.
- Site specific costs include site prep, length of pipe, cost of easement, road improvements.
- Ditch reliability and efficiency improvements will also be included as part of the project.

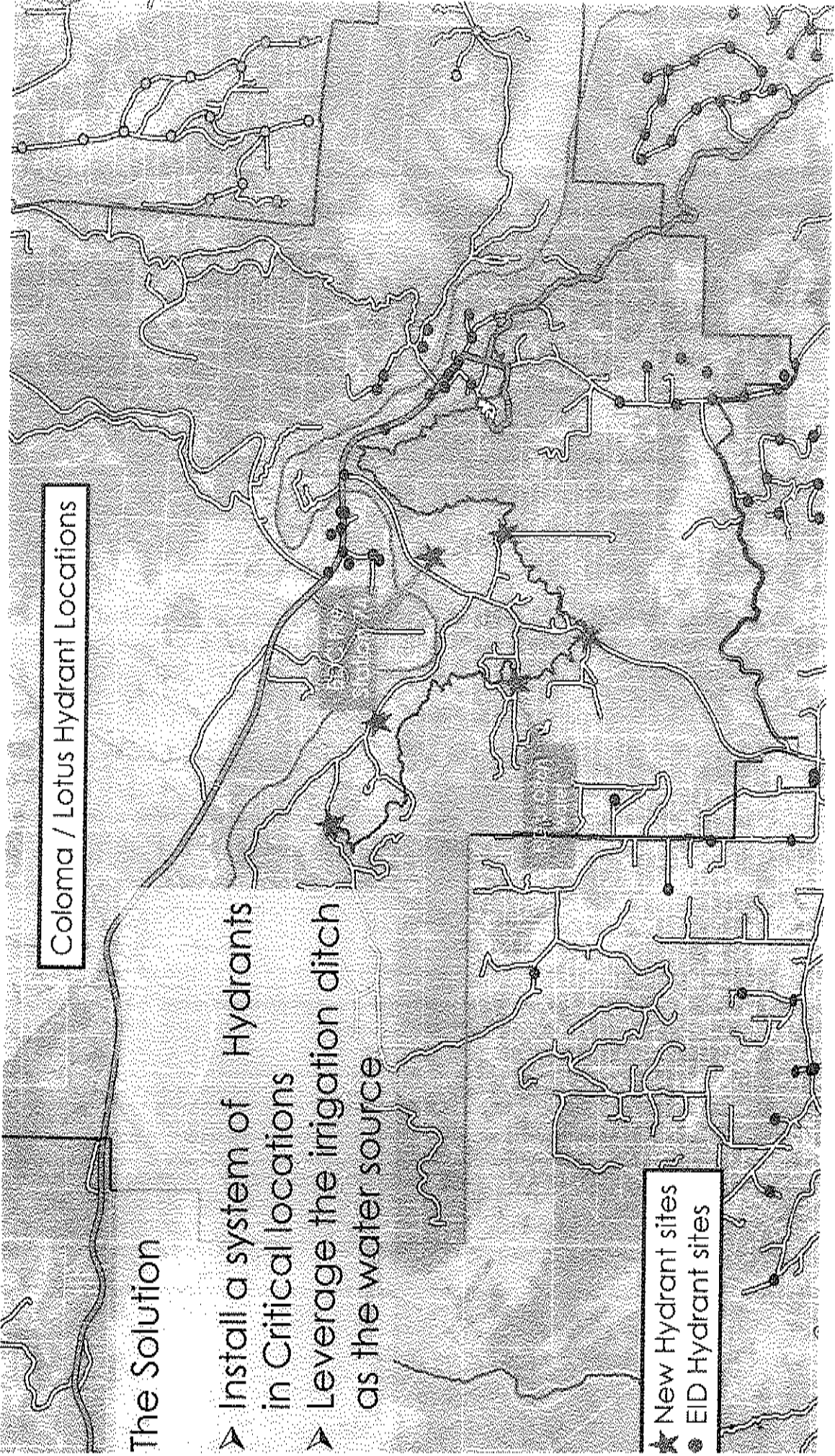
Project cost estimates are under development. The Lotus Fire House installation cost estimate should be available in early February 2021.

Status

- All local stake holders support this Initiative
 - EDC Fire, Cal Fire, Fire Safe Council, Coloma Lotus Advisory Committee, District 4 County Supervisor
- Grant proposal is under development

For more information please contact:

Bob Hansen – Coloma Lotus Hydrant Initiative lead
530 521-8061
Bob.hansen@yahoo.com



Coloma / Lotus Hydrant Locations

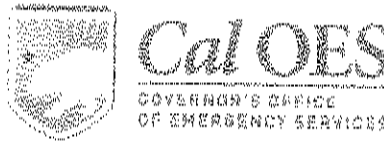
The Solution

- Install a system of Hydrants in Critical locations
- Leverage the irrigation ditch as the water source

- ★ New Hydrant sites
- EID Hydrant sites

GAVIN NEWSOM
GOVERNOR

MARK S. GHILARDUCCI
DIRECTOR



February 4, 2021

Tim Cordero
Fire Chief
El Dorado County Fire Protection District
P.O. Box 807
Camino, CA 95709-9506

SUBJECT: **NOTIFICATION OF AWARD DENIAL**
Fiscal Year (FY) 2020 Community Power Resiliency Allocation to Special Districts

Dear Chief Cordero:

The California Governor's Office of Emergency Services (Cal OES) received your agency's proposal for the FY 2020 Community Power Resiliency Allocation Program Request for Proposal (RFP). Through the competitive RFP process, we received 233 proposals. Unfortunately, your proposal was not selected for funding. Your proposal score was 105.67 out of a possible 156 points. Please find enclosed a copy of the appeal guidelines and your agency's scores.

You have 15 calendar days from the date of this letter to appeal. All appeals must adhere to the procedures detailed in the appeal guidelines. Formal letters of appeal should be directed to:

Cal OES Office of Legal Affairs
3650 Schriever Avenue
Mather, California 95655
appeals@caloes.ca.gov

We encourage your agency to check the Cal OES website for future funding opportunities. Thank you for your interest in this RFP.

Sincerely,

GINA BUCCIERI-HARRINGTON
Assistant Director

Enclosure



3650 SCHRIEVER AVENUE, MATHER, CA 95655
(916) 845-8513 TELEPHONE

PROGRAM NAME: COMMUNITY POWER RESILIENCY ALLOCATION TO SPECIAL DISTRICTS PROGRAM

ID#	SUBRECIPIENT	RAW SCORE	a. Program Plan				b. Emergency Plan	c. Priority Funding	Budget Narrative	COMP. ASSESSMENT	TOTAL
			1	2	3	4					
211	El Dorado County Fire Protection District	105.67	14.33	14.00	17.00	10.67	20.67	8.33	10.33	10.33	105.67
			20	20	20	20	40	12	12	12	156

El Dorado County Fire Agencies,

EDSO Patrol Family,

YOU are INVITED to join with EDSO Patrol Family in participating in a great community appreciation event.

When: Feb 14th, 9:00 am to 11:00am

Where: Milton Ranch Shingle Springs

What: Drive through appreciation!

Milton Ranch in Shingle Springs wants to show their appreciation for YOU. Working with Sierra Chaplaincy, they are creating gratitude bags for you. These will contain things like chocolate, mints, hand sanitizer, energy bars, jerky, energy drinks and so on.

Here's how it works:

Drive up to the gate in your marked vehicle. You will be given a map and a couple of house numbers to stop by. Each house will have a table at the end of the driveway with a gratitude bag to give you. Take your bags and ENJOY!

Any questions?

Contact Chaplain Lloyd Ogan 530-957-6930, or

Contact Chaplain Roxanne Alby 916.747.4575

